

VOORTREKKER ROAD CORRIDOR IMPROVEMENT DISTRICT
2019/20
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Additional Public Safety Officers
 Social Upliftment
 Additional Cleansing
 Marketing
 Medical Examinations
 Environmental Upgrading
 Advertising boards
 Office upgrade
 Staff training

Capital Expenditure: PPE

Office Furniture
 Office Equipment
 Computer Equipment
 Motor Vehicles
 Cameras
 Security Equipment - Mobile kiosk
 Other: Specify

TOTAL EXPENDITURE

**Additional
Surplus
Utilisation**

R
1 826 273
1 193 961
399 550
44 880
52 382
10 500
51 000
22 000
12 000
40 000
55 000
-
-
-
-
-
55 000
-
1 881 273