

VOORTREKKER RD CORRIDOR IMPROVEMENT DISTRICT 2022/23

NOTING OF ADDITIONAL SURPLUS FUNDS APPROVED BY THE BOARD

	Utilisation of Surplus funds Approved at 2021 AGM	Additional Surplus funds Approved by the Board	Total Surplus funds utilised in 2022/23
EXPENDITURE	R	R	R
Legal costs - Legal Advice & Litigation		125 000	125 000
Projects			-
10th Anniversary function/event	84 639		84 639
Social Project - Safe House		460 000	460 000
Relocation of CCTV Cameras		62 000	62 000
Capital Expenditure			
Vehicles		450 000	450 000
TOTAL EXPENDITURE	84 639	1 097 000	1 181 639

**VOORTREKKER ROAD CORRIDOR IMPROVEMENT
DISTRICT (VRCID)
2024/25
PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

EXPENDITURE

Projects
MES - Center of Hope

TOTAL EXPENDITURE

Proposed Budget		
R		
	300 000	100.0%
	300 000	
	300 000	100.0%