PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2025/26 DRAFT BUDGET, REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND PROPOSED AMENDMENTS TO THE 2022-2027 IDP (2025/26 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's review of the IDP, proposed amendments to the 2022-2027 IDP (2025/26 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and draft Budget for 2025/26 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices (listed below), online at www.capetown.gov.za/ haveyoursay from 28 March 2025 up to 2 May 2025 for the draft 2025/26 Budget document and from 28 March 2025 up to and including 17 April 2025 for the proposed amendments to the 2022-2027 IDP. Copies of these documents are also available at the aforementioned venues.

As part of the City of Cape Town's public participation process, there will be Subcouncil based meetings to present the draft 2025/26 budget. Please contact your Subcouncil offices for further information on the meetings.

The documents can also be accessed through our website from 28 March 2025 at www. capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2025/26 IDP/Budget, 5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or E-mail: Budget. Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above address, online or submit comments to their local Subcouncil office by no later than 16:30 on Friday 2 May 2025 for the Budget document and Thursday 17 April 2025 for the 2022-2027 IDP (2025/26 amendments). Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

The following table contains a list of venues where the 2022-2027 IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Vernatt Ivan van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Ardela Van Niekerk (Acting) Tel: 021 444 1130
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Nomfundo Mdingi Tel: 021 444 0200
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Elizabeth Christina Liebenberg Tel: 021 444 0506
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Lorraine Frost Tel: 021 400 2344
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Tel: 021 444 1366
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Erika Theron Paulsen Williams (Acting) Tel: 021 444 0196
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Nomfundo Mdingi (Acting) Tel: 021 400 2344
Subcouncil 15	Cnr. Jakkalsvlei Avenue and Kiaat Road, Bonteheuwel	Anthony Daniels Tel: 021 444 5395
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2079
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rorwana Tel: 021 444 7530
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 400 7495
Subcouncil 20	Alphen Centre, Constantia, Main Road, Constantia	Richard White Tel: 021 444 8112
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2025/26 draft Budget Document. The tariffs for the 2025/26 MTREF are calculated with 15% VAT, however, these tariffs are subject to change based on the national government's final decision regarding the revised VAT increase.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.007159
1.2	Business and Commercial Properties	0.016824
1.3	Industrial Properties	
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Miscellaneous Properties	
1.7	Vacant land	0.014318
1.8	Agricultural properties	0.001432
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	0.001790
1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.11	Properties owned by an organisation – not for profit and used for youth development	
1.12	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.13	Properties owned by an organisation – not for profit and used for an old age home	
1.14	Properties owned by an organisation – not for profit and used exclusively for amateur sport	
1.15	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.16	Properties owned by war veterans' associations and used for the welfare of war veterans	
1.17	Properties owned by PBO and used for specified public benefit activities	
1.18	Properties owned by a religious community and used for specified religious purposes	
1.19	Properties used for multiple purposes	per allocation
1.20	Cemeteries and Crematoria	0.000000
1.21	Properties owned by an organisation – not for profit and used for animal shelters	
1.22	Properties owned by an organisation – not for profit and used as a local community museum	
1.23	Nature conservation land	

1.24 The gross monthly household income and rebates for the 2025/26 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2025/26		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R7 500,00	100%
R7 501,00	R10 000,00	95%
R10 001,00	R14 000,00	90%
R14 001,00	R15 000,00	80%
R15 001,00	R16 000,00	70%
R16 001,00	R17 000,00	60%
R17 001,00	R18 000,00	50%
R18 001,00	R19 000,00	40%
R19 001,00	R20 000,00	30%
R20 001,00	R21 000,00	20%
R21 001,00	R22 000,00	10%

1.25 With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60;

1.26 The City has determined a reduction of R435 000,00 (Four hundred and thirty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R5 000 001,00 (Five million and one Rand.)

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

Five levels of tariffs are recommended for the 2025/26 financial year. The proposed tariffs align with projected sets of consumption levels. For the 2025/26 financial year steps has been taken to stabilise the tariff structure to absorb future shocks and uncertainties.

Reform to structural tariffs to treat users fairly and equitably includes: the refinement of the fixed basic charge for water, the implementation of a fixed basic charge for sanitation, increase to the proportion of the fixed basic charge as part of overall revenue, upward alignment of non-domestic fixed basic portion to that of domestic users, adjustment to the variable (volumetric) tariff to allow for the inclusion of the fixed basic charge as well as the differentiation of mechanisms to be used for fixed basic calculations between Domestic and Non-Domestic customers. In addition, step 3 and 4 tariffs has been adjusted upwards to further promote water conservation and water efficient practices.

The change in the tariff structure means that individual customer will experience variable impacts to their water and sanitation accounts. The main factors determining the impact includes current meter size, level of consumption and the value of the mechanism used for fixed basic calculations.

Similar trends will be experienced on the level water wise (no restriction), level 1, level 2, and level 3 restriction tariffs. The level emergency restriction tariffs will however be higher as upward adjustments were required to ensure a revenue-neutral position can be achieved under this volumetric set.

Tariff increases are predominantly due to the impact from water augmentation plans to ensure security of water supply, upgrades and extensions to the wastewater treatment plants, expansion of water and wastewater infrastructure to align with urbanization and densification trends, ensuring basic services to the informal settlements and poor households, adhering to compliance conditions and pollution control, water demand management initiatives, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations) , increases to operational cost, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases once the additional operating cost for major new resource projects comes on line.

Below are the proposed 2025/26 level water wise (no restriction) tariffs to be implemented from 1 July 2025 for Water:

2025/26					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD		NON-INDIGENT	
Step 1 (0 ≤ 6 kℓ)*	Per kℓ	0.00	0.00	21.15	24.32
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	0.00	0.00	29.06	33.42
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	43.44	49.96
Step 4 (>35 kℓ)	Per kℓ	0.00	0.00	83.80	96.37
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
0 - 500 000	Per property value per month	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	54.68	62.88
750 001 - 1 000 000		0.00	0.00	54.68	62.88
1 000 001 - 1 250 000		0.00	0.00	65.62	75.46
1 250 001 - 1 500 000		0.00	0.00	72.91	83.84
1 500 001 - 1 750 000		0.00	0.00	72.91	83.84
1 750 001 - 2 000 000		0.00	0.00	80.20	92.23
2 000 001 - 2 250 000		0.00	0.00	87.49	100.61
2 250 001 - 2 500 000		0.00	0.00	94.78	109.00
2 500 001 - 2 750 000		0.00	0.00	116.65	134.15
2 750 001 - 3 000 000		0.00	0.00	138.52	159.30
3 000 001 - 3 250 000		0.00	0.00	174.98	201.22
3 250 001 - 3 500 000		0.00	0.00	213.25	245.24
3 500 001 - 4 000 000		0.00	0.00	251.53	289.26
4 000 001 - 4 500 000		0.00	0.00	289.80	333.27
4 500 001 - 5 000 000		0.00	0.00	328.08	377.29
5 000 001 - 5 500 000		0.00	0.00	366.36	421.31
5 500 001 - 7 500 000		0.00	0.00	399.16	459.04
7 500 001 - 10 000 000		0.00	0.00	437.44	503.06
10 000 001 - 15 000 000		0.00	0.00	481.18	553.36
15 000 001 - 25 000 000		0.00	0.00	524.93	603.67
25 000 001 - 50 000 000		0.00	0.00	568.67	653.97
50 000 001 - 100 000 000		0.00	0.00	612.42	704.28
100 000 001 and above		0.00	0.00	656.16	754.58
NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED		NON-SUBSIDISED	
Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	37.86	43.54
Accomadation for the vulnerable / Homeless Shelter / Old age homes****	Step 1 (0 ≤ 0.75 kℓ) Per person Per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.75 kℓ) Per person Per kℓ	31.26	35.95	N/A	N/A
Charities / PBO / NPO	Per kℓ	31.26	35.95	N/A	N/A
Miscellaneous: External	Per kℓ	N/A	N/A	59.92	68.91
Bulk tariff - External user	Per kℓ	N/A	N/A	7.74	8.90
Bulk tariff - Reticulation	Per kℓ	N/A	N/A	7.74	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
12mm	per meter per month	N/A	N/A	154.00	177.10
15mm		N/A	N/A	154.00	177.10
20mm		N/A	N/A	274.11	315.23
22mm		N/A	N/A	274.11	315.23
25mm		N/A	N/A	428.11	492.33
32mm		N/A	N/A	428.11	492.33
40mm		N/A	N/A	1,093.37	1,257.38
50mm		N/A	N/A	1,709.36	1,965.76
75mm		N/A	N/A	3,849.91	4,427.40
80mm		N/A	N/A	4,388.90	5,047.23
100mm		N/A	N/A	6,837.44	7,863.06
150mm		N/A	N/A	15,399.64	17,709.59
200mm		N/A	N/A	27,377.48	31,484.10
250mm		N/A	N/A	27,377.48	31,484.10
300mm and Above		N/A	N/A	27,377.48	31,484.10

Notes:

* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

*** Fixed basic are not charged for the following rate catgories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

**** In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the proposed 2025/26 level water wise (no restriction) tariffs to be implemented from 1 July 2025 for Sanitation:

2025/26					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD		NON-INDIGENT	
Step 1 (0 ≤ 4.2 kℓ)*	Per kℓ	0.00	0.00	15.46	17.78
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	0.00	0.00	21.24	24.43
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	0.00	0.00	32.80	37.72
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	53.95	62.04
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
0 - 500 000	Per property value per month	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	25.72	29.58
750 001 - 1 000 000		0.00	0.00	25.72	29.58
1 000 001 - 1 250 000		0.00	0.00	30.86	35.49
1 250 001 - 1 500 000		0.00	0.00	34.29	39.44
1 500 001 - 1 750 000		0.00	0.00	34.29	39.44
1 750 001 - 2 000 000		0.00	0.00	37.72	43.38
2 000 001 - 2 250 000		0.00	0.00	41.15	47.32
2 250 001 - 2 500 000		0.00	0.00	44.58	51.27
2 500 001 - 2 750 000		0.00	0.00	54.87	63.10
2 750 001 - 3 000 000		0.00	0.00	65.16	74.93
3 000 001 - 3 250 000		0.00	0.00	82.30	94.65
3 250 001 - 3 500 000		0.00	0.00	100.31	115.35
3 500 001 - 4 000 000		0.00	0.00	118.31	136.06
4 000 001 - 4 500 000		0.00	0.00	136.32	156.76
4 500 001 - 5 000 000		0.00	0.00	154.32	177.47
5 000 001 - 5 500 000		0.00	0.00	172.32	198.17
5 500 001 - 7 500 000		0.00	0.00	187.76	215.92
7 500 001 - 10 000 000		0.00	0.00	205.76	236.62
10 000 001 - 15 000 000		0.00	0.00	226.34	260.29
15 000 001 - 25 000 000		0.00	0.00	246.91	283.95
25 000 001 - 50 000 000		0.00	0.00	267.49	307.61
50 000 001 - 100 000 000		0.00	0.00	288.06	331.27
100 000 001 and above		0.00	0.00	308.64	354.94
NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED		NON-SUBSIDISED	
Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	28.30	32.55
Accomadation for the vulnerable / Homeless Shelter / Old age homes***	Step 1 (0 ≤ 0.525 kℓ) Per person per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.525kℓ) Per person Per kℓ	22.85	26.28	N/A	N/A
Charities / PBO / NPO	Per kℓ	22.85	26.28	N/A	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
12mm	per meter per month	N/A	N/A	110.69	127.30
15mm		N/A	N/A	110.69	127.30
20mm		N/A	N/A	197.03	226.59
22mm		N/A	N/A	197.03	226.59
25mm		N/A	N/A	307.73	353.89
32mm		N/A	N/A	307.73	353.89
40mm		N/A	N/A	785.92	903.81
50mm		N/A	N/A	1,228.69	1,413.00
75mm		N/A	N/A	2,767.33	3,182.42
80mm		N/A	N/A	3,154.75	3,627.96
100mm		N/A	N/A	4,914.77	5,651.98
150mm		N/A	N/A	11,069.30	12,729.70
200mm		N/A	N/A	19,679.00	22,630.85
250mm		N/A	N/A	19,679.00	22,630.85
300mm and Above		N/A	N/A	19,679.00	22,630.85

Notes:

* Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

*** Fixed basic are not charged for the following rate catgories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- Implementation of a fixed basic charge for Sanitation.
- Refinement of the fixed basic charge for Water.
- Differentiation of mechanisms to be used for fixed basic charge calculations between Domestic and Non-Domestic customers.
- Increase to the proportion of the fixed charge as part of overall revenue.
- Adjustment to the variable (volumetric) tariff to allow for the inclusion of the fixed basic charges.
- Upward adjustment of non-domestic fixed basic charge to align with the proportion of domestic users.
- Upward adjustment of step 3 and 4 variable (volumetric) tariffs to further promote water conservation and water efficient practices.
- Higher increases implemented for Level Emergency restrictions tariffs to ensure a revenue-neutral position can be achieved under this volumetric set.

Miscellaneous Tariffs:

- Full cost recovery applied for tariff to shut off supply at stopcock
- Specific tariffs recommended for new connections (50mm and above) to eliminate delays experienced due to quotation methodology.
- Penalty of R5 000 will be charged where tampering / interference are identified which allows for unauthorized discharge of stormwater into the sewer system.

Other:

- Inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.
- Change in meter sizes to be assessed based on loading factors on case by case basis.
- For combination meters, only the larger meter will be used for fixed basic calculation purposes.

2.2 ELECTRICITY

The tariffs below are based on an average 2% increase. To be implemented with effect from 1 July 2025.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

2025/26				REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL TARIFFS							
LifeLine (for qualifying customers ONLY)	Block 1	0-600kWh	c/kWh	216.18	10.35	226.53	260.51
	Block 2	600+ kWh	c/kWh	216.18	10.35	226.53	260.51
Domestic	Service Charge		R/month	59.90	0	59.90	68.89
	Block 1	0-600kWh	c/kWh	320.92	19.03	339.95	390.94
	Block 2	600+ kWh	c/kWh	385.10	19.03	404.13	464.75
Home User	Service Charge		R/month	339.89	0.00	339.89	390.87
	Block 1	0-600kWh	c/kWh	274.59	19.03	293.62	337.66
	Block 2	600+ kWh	c/kWh	365.20	19.03	384.23	441.86
COMMERCIAL TARIFFS							
Small Power 1	Service		R/month	3872.95	0.00	3872.95	4453.89
	Energy		c/kWh	236.75	19.03	255.78	294.15
Small Power 2	Service		R/month	282.68	0.00	282.68	325.08
	Energy		c/kWh	512.92	19.03	531.95	611.74
Small Power 3	Energy		c/kWh	625.99	19.03	645.02	741.77
Large User LV (TOU)	Service		R/month	2321.35	0.00	2321.35	2669.55
	Energy	High-Peak	c/kWh	685.93	19.03	704.96	810.70
		High-Standard	c/kWh	191.85	19.03	210.88	242.51
		High-Off Peak	c/kWh	136.93	19.03	155.96	179.35
		Low-Peak	c/kWh	300.55	19.03	319.58	367.52
		Low-Standard	c/kWh	179.76	19.03	198.79	228.61
		Low-Off Peak	c/kWh	136.93	19.03	155.96	179.35
	Demand		R/kVA	234.69	0.00	234.69	269.89
	Network Capacity Charge	Per kVA NMD	R/kVA	35.81	0.00	35.81	41.18
Large User MV (TOU)	Service		R/month	2404.57	0.00	2404.57	2765.26
	Energy	High-Peak	c/kWh	663.80	19.03	682.83	785.25
		High-Standard	c/kWh	185.67	19.03	204.70	235.41
		High-Off Peak	c/kWh	132.52	19.03	151.55	174.28
		Low-Peak	c/kWh	290.85	19.03	309.88	356.36
		Low-Standard	c/kWh	173.97	19.03	193.00	221.95
		Low-Off Peak	c/kWh	132.52	19.03	151.55	174.28
	Demand		R/kVA	75.89	0.00	75.89	87.27
	Network Capacity Charge	Per kVA NMD	R/kVA	17.47	0.00	17.47	20.09
Large User HV	Service		R/kVA	2404.57	0.00	2404.57	2765.26
	Energy	High-Peak	c/kWh	638.58	19.03	657.61	756.25
		High-Standard	c/kWh	178.61	19.03	197.64	227.29
		High-Off Peak	c/kWh	127.48	19.03	146.51	168.49
		Low-Peak	c/kWh	279.80	19.03	298.83	343.65
		Low-Standard	c/kWh	167.36	19.03	186.39	214.35
		Low-Off Peak	c/kWh	127.48	19.03	146.51	168.49
	Demand		R/kVA	73.01	0.00	73.01	83.96
	Network Capacity Charge	Per kVA NMD	R/kVA	16.81	0.00	16.81	19.33
WHEELING TARIFFS							
Wheeling Deficit Energy (all voltages)	Service		R/month	0.00	0.00	0.00	0.00
	Energy	High-Peak	c/kWh	548.06	0.00	548.06	630.27
		High-Standard	c/kWh	137.01	0.00	137.01	157.56
		High-Off Peak	c/kWh	91.35	0.00	91.35	105.05
		Low-Peak	c/kWh	227.44	0.00	227.44	261.56
		Low-Standard	c/kWh	127.88	0.00	127.88	147.06
		Low-Off Peak	c/kWh	91.35	0.00	91.35	105.05
	Demand		R/kVA	0.00	0.00	0.00	0.00
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
Wheeling Use-of-System MV	Service		R/month	4809.14	0.00	4809.14	5530.51
	Energy	High-Peak	c/kWh	115.74	19.03	134.77	154.99
		High-Standard	c/kWh	48.66	19.03	67.69	77.84
		High-Off Peak	c/kWh	41.17	19.03	60.20	69.23
		Low-Peak	c/kWh	63.41	19.03	82.44	94.81
		Low-Standard	c/kWh	46.09	19.03	65.12	74.89
		Low-Off Peak	c/kWh	41.17	19.03	60.20	69.23
	Demand		R/kVA	75.89	0.00	75.89	87.27
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	17.47	0.00	17.47	20.09
Wheeling Use-of-System HV	Service		R/month	4809.14	0.00	4809.14	5530.51
	Energy	High-Peak	c/kWh	90.52	19.03	109.55	125.98
		High-Standard	c/kWh	41.63	19.03	60.66	69.76
		High-Off Peak	c/kWh	36.13	19.03	55.16	63.43
		Low-Peak	c/kWh	52.36	19.03	71.39	82.10
		Low-Standard	c/kWh	39.48	19.03	58.51	67.29
		Low-Off Peak	c/kWh	36.13	19.03	55.16	63.43
	Demand		R/kVA	73.01	0.00	73.01	83.96
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	16.81	0.00	16.81	19.33
Wheeling Excess energy Feed-in	Energy	High-Peak	c/kWh	501.90	0.00	501.90	577.19
		High-Standard	c/kWh	112.64	0.00	112.64	129.54
		High-Off Peak	c/kWh	69.41	0.00	69.41	79.82
		Low-Peak	c/kWh	198.28	0.00	198.28	228.02
		Low-Standard	c/kWh	104.00	0.00	104.00	119.60
		Low-Off Peak	c/kWh	69.41	0.00	69.41	79.82
GENERATION TARIFFS							
Residential SSEG	Feed-in Tariff		c/kWh	101.23	0.00	101.23	116.41
	SSEG Incentive	Applicable until 30 June 2026	c/kWh	25.00	0.00	25.00	28.75
Non-Residential SSEG	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	90.17	0.00	90.17	103.70
	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	71.37	0.00	71.37	82.08
	Feed-in TOU	High-Peak	c/kWh	586.62	0.00	586.62	674.61
		High-Standard	c/kWh	133.84	0.00	133.84	153.84
		High-Off Peak	c/kWh	83.51	0.00	83.51	96.04
		Low-Peak	c/kWh	233.45	0.00	233.45	268.47
		Low-Standard	c/kWh	123.76	0.00	123.76	142.32
		Low-Off Peak	c/kWh	83.51	0.00	83.51	96.04
	SSEG Incentive	Applicable until 30 June 2026	c/kWh	25.00	0.00	25.00	28.75
Generator Tariff	Service		R/month	2407.57	0.00	2404.57	2765.26
	R/kVA MEC		R/kVA	17.47	0.00	17.47	20.09
LIGHTING TARIFFS							
Street Lighting and Traffic Signals	R/100W/burning hour			0.3611	0.00	0.3611	0.4153

Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- All tariffs are subject to a Tariff Reform programme aimed at moving the tariffs towards a more cost reflective structure. Note that this is the first year of a multi-year process. Actual impact of the tariff changes will therefore depend on the customer's individual usage profile.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period.
- Investment Incentive Tariffs are discontinued as a result of the significant reduction in the Unregulated portion of the tariff, which negates the benefit to these customers. Affected customers will be migrated back to the applicable standard tariff as from 1 July 2025.
- Most consumption energy components include a non-regulated amount of 19.03 c/ kWh, made up of an amount of 10.35 c/kWh to fund street lighting and 8.68 c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.
- The tariff for Commercial SSEG feed-in Time-of-Use remains on hold for implementation until the backend systems are in place and tested successfully.
- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2025/26 MTREF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.

NOTE: Where relevant, all Service Charges are now quoted as R/month, but may in some cases where necessary be billed on a daily basis.

2.3. URBAN WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 7.36% and disposal of 5.28%. The City-wide Cleaning tariff for all registered properties based on a fixed charge per property value band is also listed.

2025/26			
URBAN WASTE MANAGEMENT		**EXCL. VAT**	**INCL. VAT**
RESIDENTIAL REFUSE COLLECTIONS			
FORMAL			
240ℓ Container including Lockable Container	Rand per month	R178.52	R205.30
INDIGENT REBATE - 240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
Block 1 (100% rebate) – property value from R1 up to R450 000	Rebate Rand per month	-R178.52	-R205.30
Block 2 (50% rebate) – property value from R450 001 to R500 000	Rebate Rand per month	-R89.22	-R102.60
Block 3 (25% rebate) –property value from R500 001 to R650 000	Rebate Rand per month	-R44.61	R51.30
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER			
240ℓ - Additional Container	Rand per container per month	R178.52	R205.30
240ℓ - 3x per week for cluster	Rand per container per month	R535.48	R615.80
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL REFUSE COLLECTIONS			
240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
1 removal per week	Rand per container per month	R213.30	R245.30
3 removals per week	Rand per container per month	R639.48	R735.40
5 removals per week	Rand per container per month	R1066.17	R1226.10
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R105.74	R121.60
DISPOSAL SERVICES			
General Waste	Rand per ton	R728.00	R837.20
Special Waste	Rand per ton or part thereof	R964.70	R1109.40
Builders Rubble	Rand per ton	R30.09	R34.60
CITY-WIDE CLEANING TARIFF			
CITY-WIDE CLEANING TARIFF RESIDENTIAL REBATES			
Property value from R1 up to R500 000	Rebate Rand per month	100 % Rebate	
Property value from R500 001 up to R1 500 000	Rebate Rand per month	-R33.57	-R38.60
Property value from R1 500 001 up to R2 000 000	Rebate Rand per month	-R16.78	-R19.30
RESIDENTIAL PROPERTIES			
Valued from R1 up to R500 000	Rand per month	33.57	38.60
Valued from R500 001 up to R600 000	Rand per month	37.74	43.40
Valued from R600 001 up to R750 000	Rand per month	46.35	53.30
Valued from R750 001 up to R1 000 000	Rand per month	60.26	69.30
Valued from R1 000 001 up to R1 250 000	Rand per month	78.35	90.10
Valued from R1 250 001 up to R1 500 000	Rand per month	96.00	110.40
Valued from R1 500 001 up to R1 750 000	Rand per month	110.43	127.00
Valued from R1 750 001 up to R2 000 000	Rand per month	126.96	146.00
Valued from R2 000 001 up to R2 250 000	Rand per month	152.35	175.20
Valued from R2 250 001 up to R2 500 000	Rand per month	175.22	201.50
Valued from R2 500 001 up to R2 750 000	Rand per month	210.26	241.80
Valued from R2 750 001 up to R3 000 000	Rand per month	248.09	285.30
Valued from R3 000 001 up to R3 250 000	Rand per month	285.30	328.10
Valued from R3 250 001 up to R3 500 000	Rand per month	313.83	360.90
Valued from R3 500 001 up to R4 000 000	Rand per month	360.87	415.00
Valued from R4 000 001 up to R4 500 000	Rand per month	415.04	477.30
Valued from R4 500 001 up to R5 000 000	Rand per month	477.30	548.90
Valued from R5 000 001 up to R5 500 000	Rand per month	548.87	631.20
Valued from R5 500 001 up to R7 500 000	Rand per month	664.17	763.80
Valued from R7 500 001 up to R10 000 000	Rand per month	896.61	1 031.10
Valued from R10 000 001 up to R15 000 000	Rand per month	1 300.09	1 495.10
Valued from R15 000 001 up to R25 000 000	Rand per month	2 080.17	2 392.20
Valued from R25 000 001 up to R50 000 000	Rand per month	2 600.17	2 990.20
Valued from R50 000 001 up to R100 000 000	Rand per month	5 460.43	6 279.50
Valued higher than R100 000 000	Rand per month	12 012.87	13 814.80
NON-RESIDENTIAL PROPERTIES			
Valued from R1 up to R1 750 000	Rand per month	235.04	270.30
Valued from R1 750 001 up to R2 500 000	Rand per month	387.74	445.90
Valued from R2 500 001 up to R5 000 000	Rand per month	891.83	1 025.60
Valued from R5 000 001 up to R10 000 000	Rand per month	1 962.00	2 256.30
Valued from R10 000 001 up to R25 000 000	Rand per month	4 316.43	4 963.90
Valued from R25 000 001 up to R50 000 000	Rand per month	9 496.17	10 920.60
Valued from R50 000 001 up to R100 000 000	Rand per month	20 891.57	24 025.30
Valued from R100 000 001 up to R200 000 000	Rand per month	45 961.39	52 855.60
Valued from R200 000 001 up to R300 000 000	Rand per month	101 115.04	116 282.30
Valued from R300 000 001 up to R500 000 000	Rand per month	146 616.78	168 609.30
Valued from R500 000 001 up to R1 000 000 000	Rand per month	212 594.35	244 483.50
Valued higher than R1 000 000 000	Rand per month	297 632.09	342 276.90
VACANT LAND			
Valued from R1 up to R450 000	Rand per month	117.48	135.10
Valued from R450 001 up to R750 000	Rand per month	129.22	148.60
Valued from R750 001 up to R1 000 000	Rand per month	142.17	163.50
Valued from R1 000 001 up to R1 250 000	Rand per month	156.43	179.90
Valued from R1 250 001 up to R1 500 000	Rand per month	172.00	197.80
Valued from R1 500 001 up to R1 750 000	Rand per month	197.83	227.50
Valued from R1 750 001 up to R2 000 000	Rand per month	227.48	261.60
Valued from R2 000 001 up to R2 250 000	Rand per month	261.65	300.90
Valued from R2 250 001 up to R2 500 000	Rand per month	314.00	361.10
Valued from R2 500 001 up to R2 750 000	Rand per month	376.78	433.30
Valued from R2 750 001 up to R3 000 000	Rand per month	452.09	519.90
Valued from R3 000 001 up to R3 250 000	Rand per month	542.52	623.90
Valued from R3 250 001 up to R3 500 000	Rand per month	651.04	748.70
Valued from R3 500 001 up to R4 000 000	Rand per month	781.22	898.40
Valued from R4 000 001 up to R4 500 000	Rand per month	937.48	1 078.10
Valued from R4 500 001 up to R5 000 000	Rand per month	1 124.96	1 293.70
Valued from R5 000 001 up to R5 500 000	Rand per month	1 462.52	1 681.90
Valued from R5 500 001 up to R7 500 000	Rand per month	1 901.22	2 186.40
Valued from R7 500 001 up to R10 000 000	Rand per month	2 471.65	2 842.40
Valued from R10 000 001 up to R15 000 000	Rand per month	3 213.13	3 695.10
Valued from R15 000 001 up to R25 000 000	Rand per month	4 177.04	4 803.60
Valued from R25 000 001 up to R50 000 000	Rand per month	5 012.43	5 764.30
Valued from R50 000 001 up to R100 000 000	Rand per month	6 014.96	6 917.20
Valued higher than R100 000 000	Rand per month	7 217.91	8 300.60

Highlights of amendments

City-wide Cleaning Tariff

- 11- City-wide Cleaning
- The proposed City-wide Cleaning tariff is embedded in the "polluter pays" principle, which is the cornerstone of the National Environmental Management Act, Act 107 of 1998, which amply specifies that all generators of waste (including businesses and households) are responsible for the costs of managing the waste generated. The range of services covered by the City-wide Cleaning tariff cannot be measured using a standard unit e.g. consumption or usage, as the specific benefit to each property or user category is difficult to determine. The City-wide Cleaning tariff is therefore not based on individual consumption but instead designed to provide a collective benefit, ensuring a reasonably clean and hygienic environment for all customers.

11.1 - Service categories:

- 11.1.1 - The City-wide Cleaning tariff for all registered properties based on a fixed charge per property value band

11.2 Billing categories:

- 11.2.1 - In all instances the property owner will be billed and not the tenant;
- 11.2.2 - All property owners will automatically be billed for a City-wide Cleaning Fixed charge within the property bands

11.3 - Exemptions:

- Agricultural Properties;
- Properties owned by Public Benefit Organisations (PBOs) and used for specified public benefit activities;
- Properties owned by an organisation – not for profit:
  - used for animal welfare/shelters;
  - used as an early childhood development facility;
  - used for youth development;
  - used as accommodation for the vulnerable;
  - used as a local community museum;
  - used for an old age home;
  - used exclusively for amateur sport;
- Properties owned by a SHRA-accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing;
- Properties owned by war veterans' associations and used for the welfare of war veterans;
- Public Service Infrastructure (PSI);
- Cemeteries and Crematoria
- Nature conservation land

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget Document).

3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.

3.3 The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2025/26 Tariff Book to the following companies:

- Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
- Astron Energy (Pty) Ltd. regarding the refinery;
- Rheinmetall Denel Munition (Pty) Ltd;
- Fine Chemicals; and
- BP Cape Town Terminal

3.4 For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2025/26 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2025/26 Tariff Book.

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2025/26			
CITY IMPROVEMENT DISTRICT	**PROPOSED BUDGET (R)**	**PROPOSED RESIDENTIAL ADDITIONAL RATE (R)**	**PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)**
Airport Industria #	6 629 462	N/A	0.002687
Beaconvale	5 266 735	N/A	0.003412
Blackheath	4 650 901	N/A	0.001611
Boston #	5 286 500	0.001252	0.001990
Brackenfell	4 611 264	N/A	0.002982
Camps Bay	30 981 540	0.000942	0.001745
Cape Town Central City #	120 931 770	0.001768	0.003389
Claremont #	15 107 174	0.000900	0.002163
Clifton	15 581 632	0.000984	0.001627
Eastlake Island	588 763	0.001373	N/A
Elsies River #	4 447 253	N/A	0.004978
Epping	16 241 521	N/A	0.001876
Fish Hoek #	1 967 500	0.000900	0.002649
Glosderry	2 631 521	0.000434	0.003352 > 50% = 0.000665
Green Point	16 013 905	0.000900	0.002341
Groote Schuur #	10 998 124	N/A	0.002525
Kalk Bay and St James	3 217 400	0.000617	0.001828
Little Mowbray / Rosebank	3 132 067	0.000739	0.001916
Llandudno	5 395 762	0.000868	0.001030
Lower Gardens *	10 693 093	0.001300	0.002768
Lower Kenilworth #	1 867 328	0.000925	0.001460
Maitland #	5 459 649	N/A	0.003212
Mitchells Plain Town Centre	2 746 322	0.001024	0.004002
Montague Gardens-Marconi Beam	10 138 689	N/A	0.001191
Mount Rhodes	820 192	0.001841	0.002481
Muizenberg #	3 772 000	0.001270	0.003651
Newlands	7 313 745	0.000662	0.001594
Northpine	3 358 080	0.001309	0.002691
Oakwood | Hughenden | Meadows	1 466 166	0.002307	0.003341
Observatory	12 322 958	0.001086	0.003162
Oranjekloof	10 409 040	0.000900	0.002484
Overkloof	599 096	0.001726	0.001726
Paarden Eiland	6 933 200	0.000600	0.001276
Park Island	765 700	0.001315	0.002507
Parow East Industrial	2 148 181	N/A	0.003891
Parow Industria #	7 717 411	N/A	0.002365
Penzance Estate	1 638 093	0.001758	0.004097
Pinelands	11 649 260	0.000668	0.001344
Salt River	6 023 199	N/A	0.003160
Scott Estate & Baviaanskloof #	3 707 976	0.001371	0.002360
Sea Point	10 663 656	0.000956	0.002089
Simon's Kloof	408 826	0.000656	0.000891
Somerset West #	4 785 676	N/A	0.004038
Stikland Industrial	7 069 221	N/A	0.002884
Strand	2 055 071	N/A	0.003789
Tamboerskloof *	7 224 948	0.001397	0.002126
Triangle Industrial	3 403 375	N/A	0.004031
Tygervalley	5 383 171	N/A	0.002811
Upper Kenilworth	4 663 377	0.000913	0.002101
Voortrekker Road Corridor	32 667 985	N/A	0.003980
Vredekloof	4 457 884	0.001723	0.002785
Welgemoed #	4 474 928	0.000742	0.001297
Woodstock	8 835 134	N/A	0.001864
Wynberg #	10 478 588	0.001742	0.004282
Zeekoevlei Peninsula #	686 240	0.002020	0.002940
Zwaanswyk	1 618 346	0.001030	0.001079

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

\# Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2025.

* Subject to Council approving the establishment of the CID with effect from 1 July 2025.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the draft 2025/26 Budget Document.

2025/26		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	**UNIT**	**R**
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	13.50
Journeys of 5km or longer, but less than 10km	per person per journey	18.50
Journeys of 10km or longer, but less than 20km	per person per journey	23.50
Journeys of 20km or longer, but less than 30km	per person per journey	25.50
Journeys of 30km or longer, but less than 40km	per person per journey	27.50
Journeys of 40km or greater, but less than 50km	per person per journey	31.50
Journeys of 50km or greater, but less than 60km	per person per journey	36.50
Journeys of 60km or more	per person per journey	39.50
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	0
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	10.50
Journeys of 5km or longer, but less than 10km	per person per journey	13.50
Journeys of 10km or longer, but less than 20km	per person per journey	18.50
Journeys of 20km or longer, but less than 30km	per person per journey	21.50
Journeys of 30km or longer, but less than 40km	per person per journey	23.50
Journeys of 40km or greater, but less than 50km	per person per journey	28.50
Journeys of 50km or greater, but less than 60km	per person per journey	31.50
Journeys of 60km or more	per person per journey	33.50
Premium on Airport service	per person per journey	0
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	90.00
	3 day	210.00
	5 day	260.00
	7 day	300.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non- Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	50.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	50.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	30.00

Note: The fares are subject to terms and conditions set out in the draft 2025/26 Budget Document.

LUNGELO MBANDAZAYO
CITY MANAGER
CTA60/2025

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

OPENBARE KOMMENTAAR OP DIE STAD KAAPSTAD SE KONSEPBEGROTING VIR 2025/26, DIE HERSIENING VAN DIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP), EN VOORGESTELDE WYSIGINGS AAN DIE GOP 2022-2027 (WYSIGINGS VIR 2025/26), WAT VERANDERINGE AAN DIE KORPORATIEWE EN MUNISIPALE ENTITEITE SE TELKAARTE EN DIE TELKAART INGEVOLGE OMSENDSKRYWE 88 (C88) INSLUIT

Kennis geskied hiermee ingevolge die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000; die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, Wet 56 van 2003, en die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting, Wet 6 van 2004, dat die Stad nou kommentaar inwag op die hersiening van sy geïntegreerde ontwikkelingsplan (GOP), voorgestelde wysigings aan die GOP 2022-2027 (wysigings vir 2025/26), waaronder veranderinge aan die korporatiewe en munisipale entiteite se telkaarte én die telkaart ingevolge C88, wat toepaslike kernprestasieaanwysers en prestasiemikpunte vir die munisipaliteit bepaal en hersien, en die konsepbegroting vir 2025/26 (wat begrotingsverwante beleide insluit). Die konsepbegroting kan vanaf 28 Maart tot en met 2 Mei 2025, en die voorgestelde wysigings aan die GOP 2022-2027 vanaf 28 Maart tot en met 17 April 2025, by die munisipaliteit se hoofkantoor, munisipale biblioteke en alle subraadskantore (sien lys hier onder) bestudeer word. Afskrifte van die dokumente sal ook by hierdie lokale beskikbaar wees.

As deel van die Stad Kaapstad se openbaredeelnameproses, sal die konsepbegroting vir 2025/26 by subraadsgebaseerde vergaderings voorgelê word. Kontak asseblief jou subraadskantoor vir verdere inligting oor hierdie vergaderings.

Die dokumente sal ook vanaf 28 Maart 2025 by www.capetown.gov.za/budget beskikbaar wees.

Rig skriftelike korrespondensie aan:
Die Stadsbestuurder, GOP/begroting 2025/26
5de verdieping, Podiumblok, Burgersentrum, Kaapstad 8001; of
Privaat Sak X9181, Kaapstad 8000; of
e-pos Budget.Comments@capetown.gov.za.

Enigeen met kommentaar kan dit skriftelik indien by bogenoemde adres, aanlyn óf by hulle plaaslike subraadskantoor. Kommentaar op die konsepbegroting moet ingedien word teen 16:30 op Vrydag 2 Mei 2025, en kommentaar op die GOP 2022-2027 (wysigings vir 2025/26) teen 16:30 op Donderdag 17 April 2025. Persone wat nie kan skryf nie, kan enige van die kantore hier onder gedurende kantoorure besoek, waar 'n personeellid hulle sal bystaan om hulle kommentaar neer te skryf. Vir mondelinge kommentaar, skakel 0800 21 21 76.

Die volgende tabel bevat 'n lys plekke waar die GOP 2022-2027 en konsepbegroting ter insae beskikbaar sal wees:

SUBRAAD	ADRES	SUBRAADS-BESTUURDER
Subraad 1	Munisipale kantore, h.v. Grosvenor- en Hermeslaan, Saxonsea, Atlantis	Vernatt Ivan van der Westhuizen Tel: 021 444 6037
Subraad 2	Munisipale kantore, Brightonweg 87, Kraaifontein	Ardela Van Niekerk (waarnemend) Tel: 021 444 1130
Subraad 3	Munisipale gebou, 1ste verdieping, Royal Ascot, Bridleweg, Milnerton	Roxanne Moses Tel: 021 444 4862
Subraad 4	Munisipale kantore, h.v. Voortrekker- en Tallentweg, Parow	Ardela van Niekerk Tel: 021 444 0196
Subraad 5	Munisipale kantore, h.v. Van Riebeeck- en Carinusstraat, Kuilsrivier	Nomfundo Mdingi Tel: 021 444 0200
Subraad 6	Munisipale kantore, Voortrekkerweg, Bellville	Elizabeth Christina Liebenberg Tel: 021 444 0506
Subraad 7	Munisipale kantore, Oxfordstraat, Durbanville	Lorraine Frost Tel: 021 400 2344
Subraad 8	Munisipale kantore, h.v. Faganstraat en Hoofweg, Strand	Erika Williams Tel: 021 850 4150
Subraad 9	Perseel B, h.v. Bonga- en Sulani-rylaan, Khayelitsha-inkopiesentrum, Khayelitsha	Jongihlanga France Tel: 021 444 1366
Subraad 10	Khayelitsha-opleidingsentrum, h.v. Lwandlestraat en Phendula-singel, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subraad 11	Dulcie September-burgersentrum, h.v. Protea- en Klipfonteinweg, Kewtown, Athlone	Erika Theron Paulsen Williams (waarnemend) Tel: 021 444 0196
Subraad 12	Administratiewe gebou, h.v. Melkbos- en Merrydaleweg, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subraad 13	Fezeka-gebou, h.v. Steve Biko-rylaan en Lansdowneweg, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subraad 14	Munisipale kantore, h.v. Van Riebeeck- en Carinusstraat, Kuilsrivier	Nomfundo Mdingi (waarnemend) Tel: 021 400 2344
Subraad 15	Subraad 15 H.v. Jakkalsvleilaan en Kiaatweg, Bonteheuwel	Anthony Daniels Tel: 021 444 5395
Subraad 16	11de verdieping, Waalstraat 44, Kaapstad	Gershwin Fouldien Tel: 021 487 2079
Subraad 17	Administratiewe gebou, h.v. Melkbos- en Merrydaleweg, Lentegeur	Goodman Rorwana Tel: 021 444 7530
Subraad 18	H.v. Buckweg en 6de Laan, Lotusrivier	Fred Monk Tel: 021 444 8788
Subraad 19	Munisipale kantore, Sentrale Sirkel, uit Recreationweg, Vishoek	Desiree Mentor Tel: 021 400 7495
Subraad 20	Alphensentrum, Constantia-hoofweg, Constantia	Richard White Tel: 021 444 8112
Alle biblioteke	Klik op www.capetown.gov.za/libraries	
Kaapstad	Wandelvlak, Burgersentrum, Hertzog-boulevard, Kaapstad	
Suid-Skiereiland	Munisipale kantore, h.v. Hoof- en Victoriaweg, Plumstead	

LW: Inligting wat hier voorsien word, is 'n uittreksel uit die konsepboek van tariewe, fooie en heffings. Vir die volledige weergawe, raadpleeg bylae 6 by die konsepbegroting vir 2025/26. Die tariewe vir die MTREF 2025/26 word met 15% BTW bereken, maar is onderworpe aan verandering na aanleiding van die nasionale regering se finale besluit oor die hersiene styging in BTW.

1. EIENDOMSBELASTING (weergegee as koers in die rand):

Die koers in die rand word met die munisipale waardasie van die eiendom vermenigvuldig om die jaarlikse belastingaanslag te bereken, onderworpe aan die vrystellings, verlagings en kortings waarvoor die beleid oor eiendomsbelasting voorsiening maak, en het 'n nulbelastingkoers vir BTW.

	EIENDOMSKATEGORIEË	KOERS IN DIE RAND
1.1	Residensiële eiendomme	0.007159
1.2	Sake- en kommersiële eiendomme	0.016824
1.3	Industriële eiendomme	
1.4	Mynbou-eiendomme	
1.5	Eiendomme wat deur 'n staatsinstelling besit en vir openbare dienste gebruik word	
1.6	Diverse eiendomme	
1.7	Onbeboude grond	0.014318
1.8	Landbou-eiendomme	0.001432
1.9	Openbare diensinfrastruktuureiendomme (Die Stad sal geen belasting hef op die eerste 30% van die markwaarde soos op die waardasielys nie.)	0.001790
1.10	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik as 'n vroeëkindontwikkelingsfasiliteit	
1.11	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir jeugontwikkeling	
1.12	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik as huisvesting vir kwesbare persone	
1.13	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir 'n tehuis vir bejaardes	
1.14	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en uitsluitlik gebruik vir amateursport	
1.15	Eiendomme in besit van 'n instelling vir maatskaplike behuising of 'n ander leweringsagent wat by die reguleringsowerheid vir maatskaplike behuising ("SHRA") geakkrediteer is, en wat vir maatskaplike behuising gebruik word	
1.16	Eiendomme in besit van verenigings vir oorlogsveterane, en wat vir die welsyn van oorlogsveterane gebruik word	
1.17	Eiendomme wat deur 'n openbarevoordeelorganisasie besit en vir spesifieke openbarevoordeelaktiwiteite gebruik word	
1.18	Eiendomme wat deur 'n godsdienstige gemeenskap besit en vir aangewese godsdienstige doeleindes gebruik word	
1.19	Eiendomme wat vir veelvuldige doeleindes gebruik word	per toekenning
1.20	Begraafplase en krematoriums	0.000000
1.21	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir diereskuilings	
1.22	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik as 'n plaaslike gemeenskapsmuseum	
1.23	Natuurbewaringsgrond	

1.24 Die bruto maandelikse huishoudelike inkomste en kortings vir die boekjaar 2025/26 ten opsigte van eienaars wat vir hulle bestaan op pensioen- of maatskaplike toelaes staatmaak, is soos in die tabel hier onder:

2025/26		
BRUTO MAANDELIKSE HUISHOUDELIKE INKOMSTE		**% KORTING**
0	R7 500,00	100%
R7 501,00	R10 000,00	95%
R10 001,00	R14 000,00	90%
R14 001,00	R15 000,00	80%
R15 001,00	R16 000,00	70%
R16 001,00	R17 000,00	60%
R17 001,00	R18 000,00	50%
R18 001,00	R19 000,00	40%
R19 001,00	R20 000,00	30%
R20 001,00	R21 000,00	20%
R21 001,00	R22 000,00	10%

1.25 Ten opsigte van eienaars van residensiële eiendom wat van pensioen afhanklik is, moet die aansoeker minstens 60 jaar oud wees; of indien die eienaar gedurende die jaar 60 word, sal die korting pro rata toegestaan word vanaf die datum waarop die aansoeker 60 word;

1.26 Die Stad het 'n verlaging van R435 000,00 (Vier honderd vyf en dertig duisend rand) vasgestel wat van toepassing sal wees op eienaars van residensiële eiendomme wat as 'n primêre woonplek gebruik word en 'n markwaarde van minder as R5 000 001,00 (Vyf miljoen en een rand) het.

2. VERBRUIKSTARIEWE EN -HEFFINGS

Water, sanitasie, elektrisiteit en vasteafvalbestuur word teen 15% BTW belas.

2.1 WATER EN SANITASIE

Vyf tariefvlakke word vir die boekjaar 2025/26 aanbeveel. Die voorgestelde tariewe strook met die geskatte verbruiksvlakke. Met die oog op 2025/26 is stappe gedoen om die tariefstruktuur te stabiliseer en toekomstige skokke en onsekerhede te absorbeer.

Hervormings aan strukturele tariewe om gebruikers billik en regverdig te hanteer sluit in: die verfyning van die vaste basiese heffing vir water, die instelling van 'n vaste basiese heffing vir sanitasie, 'n verhoging in die vaste basiese heffing as persentasie van totale inkomste, 'n opwaartse aanpassing om die vaste basiese persentasie vir nie-huishoudelike gebruikers in lyn te bring met dié vir huishoudelike gebruikers, 'n aanpassing in die veranderlike (volumetriese) tarief om vir die insluiting van die vaste basiese heffing voorsiening te maak, en die differensiasie van meganismes wat gebruik sal word om die vaste basiese heffing vir huishoudelike en nie-huishoudelike kliënte te bereken. Daarbenewens is tariewe vir trap 3 en 4 opwaarts aangepas om praktyke vir waterbesparing en -doeltreffendheid verder aan te moedig.

Die verandering in die tariefstruktuur beteken dat individuele kliënte se water- en sanitasierekeninge verskillend beïnvloed sal word. Die hooffaktore wat dié invloed sal bepaal, sluit in die huidige metergrootte, die vlak van verbruik, en die waarde van die meganisme wat vir die berekening van vaste basiese heffings gebruik word.

Soortgelyke tendense sal in die tariewe op die onbeperkte waterslimvlak en die water-beperkingstariewe op vlak 1, 2 en 3 ervaar word. Beperkingstariewe op die noodvlak sal egter hoër wees aangesien opwaartse aanpassings nodig was om te sorg dat 'n inkomsteneutrale posisie met hierdie volumetriese stel bereik kan word.

Tariefstygings hou hoofsaaklik verband met die impak van wateraanvullingsplanne om sekerheid van watervoorsiening te bied, opknappings en uitbreidings aan afvalwaterbehandelingsaanlegte, die uitbreiding van water- en afvalwaterinfrastruktuur om met verstedeliking- en verdigtingstendense te strook, die versekering van basiese dienste vir informele nedersettings en arm huishoudings, die nakoming van voldoeningsvoorwaardes en besoedelingsbeheermaatreëls, watervraagbestuursinisiatiewe, die versekering van behoorlike batebestuur op gepaste vlakke (wat 'n bepaalde klem op die rioolnetwerk en rioolpompstasies insluit), stygings in bedryfskoste, die handhawing en versterking van instandhoudingsprogramme, en water- en sanitasievoorsiening op gepaste voldoenings-, vermoë-, vaardigheids-, dienslewerings- en responsiwiteitsvlakke. Daar moet ook voorsiening gemaak word vir die uitstryking van tariefverhogings sodra die bykomende bedryfskoste vir groot nuwe hulpbronprojekte in werking tree.

Die voorgestelde watertariewe op die waterslim- (onbeperkte) vlak vir 2025/26, wat op 1 Julie 2025 in werking sal tree, verskyn hier onder:

2025/26					
VERBRUIKSTARIEWE					
		TOTAAL SONDER BTW	**TOTAAL MET BTW**	**TOTAAL SONDER BTW**	**TOTAAL MET BTW**
RESIDENSIËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
		INDIGENT / BACKYARD		**NON-INDIGENT**	
Trap 1 (0 ≤6 kℓ)*	per kℓ	0.00	0.00	21.15	24.32
Trap 2 (>6 ≤10,5 kℓ)	per kℓ	0.00	0.00	29.06	33.42
Trap 3 (>10,5 ≤35 kℓ)	per kℓ	0.00	0.00	43.44	49.96
Trap 4 (>35 kℓ)	per kℓ	0.00	0.00	83.80	96.37
RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
0 - 500 000	Per eiendomswaarde per maand	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	54.68	62.88
750 001 - 1 000 000		0.00	0.00	54.68	62.88
1 000 001 - 1 250 000		0.00	0.00	65.62	75.46
1 250 001 - 1 500 000		0.00	0.00	72.91	83.84
1 500 001 - 1 750 000		0.00	0.00	72.91	83.84
1 750 001 - 2 000 000		0.00	0.00	80.20	92.23
2 000 001 - 2 250 000		0.00	0.00	87.49	100.61
2 250 001 - 2 500 000		0.00	0.00	94.78	109.00
2 500 001 - 2 750 000		0.00	0.00	116.65	134.15
2 750 001 - 3 000 000		0.00	0.00	138.52	159.30
3 000 001 - 3 250 000		0.00	0.00	174.98	201.22
3 250 001 - 3 500 000		0.00	0.00	213.25	245.24
3 500 001 - 4 000 000		0.00	0.00	251.53	289.26
4 000 001 - 4 500 000		0.00	0.00	289.80	333.27
4 500 001 - 5 000 000		0.00	0.00	328.08	377.29
5 000 001 - 5 500 000		0.00	0.00	366.36	421.31
5 500 001 - 7 500 000		0.00	0.00	399.16	459.04
7 500 001 - 10 000 000		0.00	0.00	437.44	503.06
10 000 001 - 15 000 000		0.00	0.00	481.18	553.36
15 000 001 - 25 000 000		0.00	0.00	524.93	603.67
25 000 001 - 50 000 000		0.00	0.00	568.67	653.97
50 000 001 - 100 000 000		0.00	0.00	612.42	704.28
100 000 001 en groter		0.00	0.00	656.16	754.58
NIE-RESIDENSIËLE VOLUMETRIESE TARIEWE					
		GESUBSIDIEER		**NIE-GESUBSIDIEER**	
Kommersieel/industrieel/departementeel/divers/skole/opvoedkundige instellings/sportliggame/godsdienstige instellings**	Per kℓ	n.v.t.	n.v.t.	37.86	43.54
Huisvesting vir kwesbare persone/skuilings vir haweloses/tehuise vir bejaardes****	Trap 1 (0 ≤0,75 kℓ) per persoon per kℓ	0.00	0.00	n.v.t.	n.v.t.
	Trap 2 (>0,75 kℓ) per persoon per kℓ	31.26	35.95	n.v.t.	n.v.t.
Liefdadigheidsorganisasies/ openbarevoordeelorganisasies/ organisasies sonder winsoogmerk	Per kℓ	31.26	35.95	n.v.t.	n.v.t.
Divers: Ekstern	Per kℓ	n.v.t.	n.v.t.	59.92	68.91
Grootmaattarief - Eksterne gebruiker	Per kℓ	n.v.t.	n.v.t.	7.74	8.90
Grootmaattarief - Waternetwerke	Per kℓ	n.v.t.	n.v.t.	7.74	n.v.t.
NIE-RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op kommersieel/industrieel/departementeel/ divers/skole/ opvoedkundige instellings/sportliggame ***					
12mm	per meter per maand	n.v.t.	n.v.t.	154.00	177.10
15mm		n.v.t.	n.v.t.	154.00	177.10
20mm		n.v.t.	n.v.t.	274.11	315.23
22mm		n.v.t.	n.v.t.	274.11	315.23
25mm		n.v.t.	n.v.t.	428.11	492.33
32mm		n.v.t.	n.v.t.	428.11	492.33
40mm		n.v.t.	n.v.t.	1,093.37	1,257.38
50mm		n.v.t.	n.v.t.	1,709.36	1,965.76
75mm		n.v.t.	n.v.t.	3,849.91	4,427.40
80mm		n.v.t.	n.v.t.	4,388.90	5,047.23
100mm		n.v.t.	n.v.t.	6,837.44	7,863.06
150mm		n.v.t.	n.v.t.	15,399.64	17,709.59
200mm		n.v.t.	n.v.t.	27,377.48	31,484.10
250mm		n.v.t.	n.v.t.	27,377.48	31,484.10
300mm en groter		n.v.t.	n.v.t.	27,377.48	31,484.10

Notas:

* Trosontwikkelingseiendomme wat in die naam van 'n SHRA-geakkrediteerde instelling vir maatskaplike behuising geregistreer is en vir maatskaplike behuising gebruik word, betaal R0,00 op trap 1.

** Nie-huishoudelike gebruikerkategorieë: Raadpleeg hoofstuk 2, afdeling 2 van die tariefbeleid vir 'n omvattende verduideliking van gebruikerkategorieë.

*** 'n Vaste basiese tarief word nie vir die volgende kategorieë gehef nie: huisvesting vir kwesbare persone, d.w.s. skuilings vir haweloses, tehuise vir bejaardes/liefdadigheidsorganisasies/organisasies sonder winsoogmerk/godsdienstige instellings/gebruikers van fonteinwater en behandelde uitvloeiwater/brandaansluitings.

**** Ooreenkomstig die aanvaarding van die beleid oor stedelike landbou is 'n gratis toekenning van 10 kℓ per maand uitsluitlik van toepassing op bestaansboerdery deur bepaalde kwesbare groepe.

Die voorgestelde sanitasietariewe op die waterslim- (onbeperkte) vlak vir 2025/26, wat op 1 Julie 2025 in werking sal tree, verskyn hier onder:

2025/26					
VERBRUIKSTARIEWE					
		TOTAAL SONDER BTW	**TOTAAL MET BTW**	**TOTAAL SONDER BTW**	**TOTAAL MET BTW**
RESIDENSIËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
		INDIGENT / BACKYARD		**NON-INDIGENT**	
Trap 1 (0 ≤4,2 kℓ)*	Per kℓ	0.00	0.00	15.46	17.78
Trap 2 (>4,2 ≤7,35 kℓ)	Per kℓ	0.00	0.00	21.24	24.43
Trap 3 (>7,35 ≤24,5 kℓ)	Per kℓ	0.00	0.00	32.80	37.72
Trap 4 (>24,5 ≤35 kℓ)	Per kℓ	0.00	0.00	53.95	62.04
RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
0 - 500 000	Per eiendomswaarde per maand	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	25.72	29.58
750 001 - 1 000 000		0.00	0.00	25.72	29.58
1 000 001 - 1 250 000		0.00	0.00	30.86	35.49
1 250 001 - 1 500 000		0.00	0.00	34.29	39.44
1 500 001 - 1 750 000		0.00	0.00	34.29	39.44
1 750 001 - 2 000 000		0.00	0.00	37.72	43.38
2 000 001 - 2 250 000		0.00	0.00	41.15	47.32
2 250 001 - 2 500 000		0.00	0.00	44.58	51.27
2 500 001 -2 750 000		0.00	0.00	54.87	63.10
2 750 001 - 3 000 000		0.00	0.00	65.16	74.93
3 000 001 - 3 250 000		0.00	0.00	82.30	94.65
3 250 001 - 3 500 000		0.00	0.00	100.31	115.35
3 500 001 - 4 000 000		0.00	0.00	118.31	136.06
4 000 001 - 4 500 000		0.00	0.00	136.32	156.76
4 500 001 - 5 000 000		0.00	0.00	154.32	177.47
5 000 001 - 5 500 000		0.00	0.00	172.32	198.17
5 500 001 - 7 500 000		0.00	0.00	187.76	215.92
7 500 001 - 10 000 000		0.00	0.00	205.76	236.62
10 000 001 - 15 000 000		0.00	0.00	226.34	260.29
15 000 001 - 25 000 000		0.00	0.00	246.91	283.95
25 000 001 - 50 000 000		0.00	0.00	267.49	307.61
50 000 001 - 100 000 000		0.00	0.00	288.06	331.27
100 000 001 en groter		0.00	0.00	308.64	354.94
NIE-RESIDENSIËLE VOLUMETRIESE TARIEWE					
		GESUBSIDIEER		**NIE-GESUBSIDIEER**	
Kommersieel/industrieel/departementeel/divers/skole/opvoedkundige instellings/sportliggame/godsdienstige instellings**	Per kℓ	n.v.t.	n.v.t.	28.30	32.55
Huisvesting vir kwesbare persone/skuilings vir haweloses/tehuise vir bejaarde***	Trap 1 (0 ≤0,525 kℓ) per persoon per kℓ	0.00	0.00	n.v.t.	n.v.t.
	Trap 2 (>0,525 kℓ) per persoon per kℓ	22.85	26.28	n.v.t.	n.v.t.
Liefdadigheidsorganisasies/ openbarevoordeelorganisasies/ organisasies sonder winsoogmerk	Per kℓ	22.85	26.28	n.v.t.	n.v.t.
NIE-RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op kommersieel/industrieel/departementeel/ divers/skole/ opvoedkundige instellings/sportliggame ***					
12mm	per meter per maand	n.v.t.	n.v.t.	110.69	127.30
15mm		n.v.t.	n.v.t.	110.69	127.30
20mm		n.v.t.	n.v.t.	197.03	226.59
22mm		n.v.t.	n.v.t.	197.03	226.59
25mm		n.v.t.	n.v.t.	307.73	353.89
32mm		n.v.t.	n.v.t.	307.73	353.89
40mm		n.v.t.	n.v.t.	785.92	903.81
50mm		n.v.t.	n.v.t.	1,228.69	1,413.00
75mm		n.v.t.	n.v.t.	2,767.33	3,182.42
80mm		n.v.t.	n.v.t.	3,154.75	3,627.96
100mm		n.v.t.	n.v.t.	4,914.77	5,651.98
150mm		n.v.t.	n.v.t.	11,069.30	12,729.70
200mm		n.v.t.	n.v.t.	19,679.00	22,630.85
250mm		n.v.t.	n.v.t.	19,679.00	22,630.85
300mm en groter		n.v.t.	n.v.t.	19,679.00	22,630.85

Notas:

* Trosontwikkelingseiendomme wat in die naam van 'n SHRA-geakkrediteerde instelling vir maatskaplike behuising geregistreer is en vir maatskaplike behuising gebruik word, betaal R0,00 op trap 1.

** Nie-huishoudelike gebruikerkategorieë: Raadpleeg hoofstuk 2, afdeling 3 van die tariefbeleid vir 'n omvattende verduideliking van gebruikerkategorieë en die toepaslike persentasie waterverbruik wat vir kosteheffing gebruik word.

*** 'n Vaste basiese tarief word nie vir die volgende kategorieë gehef nie: huisvesting vir kwesbare persone, d.w.s. skuilings vir haweloses, tehuise vir bejaardes/liefdadigheidsorganisasies/organisasies sonder winsoogmerk/godsdienstige instellings/gebruikers van fonteinwater en behandelde uitvloeiwater/brandaansluitings.

LET WEL: Die direkteur: kommersieel (direktoraat water en sanitasie) kan die persentasies na gelang van die verbruiker aanpas. Dít geld egter nie vir die kategorie volledig huishoudelik nie.

Hooftrekke van wysigings vir water en sanitasie

Verbruikstariewe:

- Instelling van 'n vaste basiese heffing vir sanitasie.
- Verfyning van die vaste basiese heffing vir water.
- Differensiasie van meganismes wat gebruik sal word om vaste basiese heffings vir onderskeidelik huishoudelike en nie-huishoudelike kliënte te bereken.
- Verhoging in die vaste basiese heffing as persentasie van totale inkomste.
- Aanpassing in die veranderlike (volumetriese) tarief om voorsiening te maak vir die insluiting van die vaste basiese heffings.
- Opwaartse aanpassing om die persentasie van die vaste basiese heffing vir nie-huishoudelike gebruikers in lyn te bring met dié vir huishoudelike gebruikers.
- Opwaartse aanpassing in veranderlike (volumetriese) tariewe vir trap 3 en 4 om praktyke vir waterbesparing en -doeltreffendheid verder aan te moedig.
- Groter stygings in beperkingstariewe op die noodvlak om te sorg dat 'n inkomsteneutrale posisie met hierdie volumetriese stel bereik kan word.

Diverse tariewe:

- Volle kosteverhaling vir tarief om toevoer by afsluitkraan te stop.
- Spesifieke aanbevole tariewe vir nuwe aansluitings (50 mm en groter) om vertragings as gevolg van kwotasiemetodologie uit te skakel.
- 'n Boete van R5 000 sal gehef word waar peutery/inmenging met die stelsel wat die ongemagtigde. afvloei van stormwater in die rioolstelsel veroorsaak.

Ander:

- Insluiting van definisie en impak van gevorderde meterinfrastruktuur by die tariefbeleid.
- Verandering in metergroottes, wat van geval tot geval op grond van ladingsfaktore beoordeel sal word.
- Vir kombinasiemeters sal slegs die groter meter vir die berekening van die vaste basiese heffing gebruik word.

2.2 ELEKTRISITEIT

Die tariewe hier onder berus op 'n gemiddelde styging van 2%, wat op 1 Julie 2025 in werking sal tree.

Die afkorting "GEREG." verwys na die gereguleerde gedeelte van die tarief (wat deur die Raad en NERSA goedgekeur word), en "ONGEREG." na die ongereguleerde gedeelte (wat slegs deur die Raad goedgekeur word). Die tarief in die totaalkolomme is wat op die kliënt se rekening sal verskyn.

2025/26							
RESIDENSIËLE TARIEWE							
				GEREG. SONDER BTW	**ONGEREG. SONDER BTW**	**TOTAAL SONDER BTW**	**TOTAAL MET BTW**
Hulptarief ("LifeLine") (SLEGS vir kliënte wat aan die vereistes voldoen)	Blok 1	0-600kWh	c/kWh	216.18	10.35	226.53	260.51
	Blok 2	600+ kWh	c/kWh	216.18	10.35	226.53	260.51
Huishoudelik	Diens-heffing		R/maand	59.90	0	59.90	68.89
	Blok 1	0-600kWh	c/kWh	320.92	19.03	339.95	390.94
	Blok 2	600+ kWh	c/kWh	385.10	19.03	404.13	464.75
Tuisgebruiker	Diens-heffing		R/maand	339.89	0.00	339.89	390.87
	Blok 1	0-600kWh	c/kWh	274.59	19.03	293.62	337.66
	Blok 2	600+ kWh	c/kWh	365.20	19.03	384.23	441.86
KOMMERSIËLE TARIEWE							
Klein krag-verbruiker 1	Diens		R/maand	3872.95	0.00	3872.95	4453.89
	Energie		c/kWh	236.75	19.03	255.78	294.15
Klein krag-verbruiker 2	Diens		R/maand	282.68	0.00	282.68	325.08
	Energie		c/kWh	512.92	19.03	531.95	611.74
Klein krag-verbruiker 3	Energie		c/kWh	625.99	19.03	645.02	741.77
Groot krag-verbruiker, lae spanning (tydspesifiek)	Diens		R/maand	2321.35	0.00	2321.35	2669.55
	Energie	Hoog – spits	c/kWh	685.93	19.03	704.96	810.70
		Hoog – standaard	c/kWh	191.85	19.03	210.88	242.51
		Hoog – buite spits	c/kWh	136.93	19.03	155.96	179.35
		Laag – spits	c/kWh	300.55	19.03	319.58	367.52
		Laag – standaard	c/kWh	179.76	19.03	198.79	228.61
		Laag – buite spits	c/kWh	136.93	19.03	155.96	179.35
	Vraag		R/kVA	234.69	0.00	234.69	269.89
	Netwerk-vermoë-heffing	Per kVA NMD	R/kVA	35.81	0.00	35.81	41.18
Groot krag-verbruiker, medium-spanning (tydspesifiek)	Diens		R/maand	2404.57	0.00	2404.57	2765.26
	Energie	Hoog – spits	c/kWh	663.80	19.03	682.83	785.25
		Hoog – standaard	c/kWh	185.67	19.03	204.70	235.41
		Hoog – buite spits	c/kWh	132.52	19.03	151.55	174.28
		Laag – spits	c/kWh	290.85	19.03	309.88	356.36
		Laag – standaard	c/kWh	173.97	19.03	193.00	221.95
		Laag – buite spits	c/kWh	132.52	19.03	151.55	174.28
	Vraag		R/kVA	75.89	0.00	75.89	87.27
	Netwerk-vermoë-heffing	Per kVA NMD	R/kVA	17.47	0.00	17.47	20.09
Groot krag-verbruiker, hoë spanning	Diens		R/maand	2404.57	0.00	2404.57	2765.26
	Energie	Hoog – spits	c/kWh	638.58	19.03	657.61	756.25
		Hoog – standaard	c/kWh	178.61	19.03	197.64	227.29
		Hoog – buite spits	c/kWh	127.48	19.03	146.51	168.49
		Laag – spits	c/kWh	279.80	19.03	298.83	343.65
		Laag – standaard	c/kWh	167.36	19.03	186.39	214.35
		Laag – buite spits	c/kWh	127.48	19.03	146.51	168.49
	Vraag		R/kVA	73.01	0.00	73.01	83.96
	Netwerk-vermoë-heffing	Per kVA NMD	R/kVA	16.81	0.00	16.81	19.33
DEURVOERTARIEWE							
Deurvoer vir kliënte met 'n energietekort (alle spannings)	Diens		R/maand	0.00	0.00	0.00	0.00
	Energie	Hoog – spits	c/kWh	548.06	0.00	548.06	630.27
		Hoog – standaard	c/kWh	137.01	0.00	137.01	157.56
		Hoog – buite spits	c/kWh	91.35	0.00	91.35	105.05
		Laag – spits	c/kWh	227.44	0.00	227.44	261.56
		Laag – standaard	c/kWh	127.88	0.00	127.88	147.06
		Laag – buite spits	c/kWh	91.35	0.00	91.35	105.05
	Vraag		R/kVA	0.00	0.00	0.00	0.00
	Netwerk-vermoë-heffing	Per kVA NMD of maksimum uitvoervermoë (MEC)	R/kVA	0.00	0.00	0.00	0.00
Deurvoer-stelselgebruik, medium spanning	Diens		R/maand	4809.14	0.00	4809.14	5530.51
	Energie	Hoog – spits	c/kWh	115.74	19.03	134.77	154.99
		Hoog – standaard	c/kWh	48.66	19.03	67.69	77.84
		Hoog – buite spits	c/kWh	41.17	19.03	60.20	69.23
		Laag – spits	c/kWh	63.41	19.03	82.44	94.81
		Laag – standaard	c/kWh	46.09	19.03	65.12	74.89
		Laag – buite spits	c/kWh	41.17	19.03	60.20	69.23
	Vraag		R/kVA	75.89	0.00	75.89	87.27
	Netwerk-vermoë-heffing	Per kVA NMD or MEC	R/kVA	17.47	0.00	17.47	20.09
Deurvoer-stelselgebruik, hoë spanning	Diens		R/maand	4809.14	0.00	4809.14	5530.51
	Energie	Hoog – spits	c/kWh	90.52	19.03	109.55	125.98
		Hoog – standaard	c/kWh	41.63	19.03	60.66	69.76
		Hoog – buite spits	c/kWh	36.13	19.03	55.16	63.43
		Laag – spits	c/kWh	52.36	19.03	71.39	82.10
		Laag – standaard	c/kWh	39.48	19.03	58.51	67.29
		Laag – buite spits	c/kWh	36.13	19.03	55.16	63.43
	Vraag		R/kVA	73.01	0.00	73.01	83.96
	Netwerk-vermoë-heffing	Per kVA NMD or MEC	R/kVA	16.81	0.00	16.81	19.33
Deurvoer vir kliënte met 'n energiesurplus	Energie	Hoog – spits	c/kWh	501.90	0.00	501.90	577.19
		Hoog – standaard	c/kWh	112.64	0.00	112.64	129.54
		Hoog – buite spits	c/kWh	69.41	0.00	69.41	79.82
		Laag – spits	c/kWh	198.28	0.00	198.28	228.02
		Laag – standaard	c/kWh	104.00	0.00	104.00	119.60
		Laag – buite spits	c/kWh	69.41	0.00	69.41	79.82
OPWEKKINGSTARIEWE							
Residensiële kleinskaalse gekoppelde opwekking (SSEG)	Invoer-tarief		c/kWh	101.23	0.00	101.23	116.41
	SSEG-aan-sporing	Van toepassing tot 30 Junie 2026	c/kWh	25.00	0.00	25.00	28.75
Nie-residensiële SSEG	Invoer-tarief 1	Groen voordele word na die Stad oorgedra	c/kWh	90.17	0.00	90.17	103.70
	Invoer-tarief 2	Kliënt behou groen voordele	c/kWh	71.37	0.00	71.37	82.08
	Invoer, tyd-spesifiek	Hoog – spits	c/kWh	586.62	0.00	586.62	674.61
		Hoog – standaard	c/kWh	133.84	0.00	133.84	153.84
		Hoog – buite spits	c/kWh	83.51	0.00	83.51	96.04
		Laag – spits	c/kWh	233.45	0.00	233.45	268.47
		Laag – standaard	c/kWh	123.76	0.00	123.76	142.32
		Laag – buite spits	c/kWh	83.51	0.00	83.51	96.04
	SSEG-aan-sporing	Van toepassing tot 30 Junie 2026	c/kWh	25.00	0.00	25.00	28.75
Opwekker-tarief	Diens		R/maand	2407.57	0.00	2404.57	2765.26
	R/kVA		R/kVA	17.47	0.00	17.47	20.09
VERLIGTINGSTARIEWE							
Straat- en verkeersligte	R/100 W/uur aan			0.3611	0.00	0.3611	0.4153

Hooftrekke van wysigings

- Residensiële kliënte met 'n koopkragmeter en 'n munisipale eiendomswaardasie van R500 000 of minder kom in aanmerking vir die hulptarief.
- Residensiële kliënte met 'n koopkragmeter en 'n munisipale eiendomswaardasie van meer as R500 000, maar minder as R1 miljoen, kom in aanmerking vir die huishoudelike tarief.
- Alle ander residensiële kliënte sal die tuisgebruikertarief betaal, tensy hulle voldoen aan die bykomende kriteria ingevolge die tariefbeleid om die hulptarief te ontvang.
- Daar is geen verandering in die toekenning van gratis basiese elektrisiteit nie, buiten vir kliënte wat dit sal verbeur wanneer hulle na die huishoudelike of tuisgebruikertarief oorskuif.
- Alle tariewe is onderworpe aan 'n hervormingsprogram om tariefstrukture uiteindelik meer kosteweerspieëlend te maak. Dít is die eerste jaar van 'n multijaarproses. Die werklike impak van tariefveranderinge sal dus van die kliënt se individuele verbruiksprofiel afhang.
- 'n Aansporingsbetaling word by alle SSEG-invoertariewe ingesluit en sal vir dié tydperk op alle SSEG-kliënte van toepassing wees.
- Beleggingsaansporingstariewe word gestaak as gevolg van die aansienlike vermindering in die ongereguleerde gedeelte van die tarief, wat die voordeel vir hierdie kliënte uitskakel. Die betrokke kliënte sal met ingang van 1 Julie 2025 na die toepaslike standaardtarief terugkeer.
- Die meeste verbruiksenergiekomponente sluit 'n ongereguleerde bedrag van 19,03c/kWh in, wat bestaan uit 10,35c/kWh om straatligte te finansier, en 'n bydrae van 8,68c/kWh tot eiendomsbelasting. Waar 'n aansporing toegepas word, sal slegs die gedeelte vir straatligte geld.
- Die tariewe vir tydspesifieke kommersiële SSEG-invoer word steeds uitgestel totdat die nodige ondersteuningstelsels gereed en suksesvol getoets is.
- Die Stad beplan om kontrakte met SSEG- en deurvoer-elektrisiteitskliënte aan te gaan om hulle surplusenergie by hulle te koop. Hierdie kontrakte sal finansiële verpligtinge vir die Stad meebring wat langer sal duur as die drie (3) boekjare waarvoor die MTREF 2025/26 voorsiening maak. Die Stad Kaapstad se ooreenkoms vir surpluselektrisiteit wat met die voorgestelde kliënte aangegaan word, sal in 'n latere stadium geadverteer word.

LET WEL: Waar dit van toepassing is, word die maandelikse diensheffings nou as R/maand aangegee, maar kan in sommige gevalle waar nodig op 'n daaglikse basis bereken word

2.3. STEDELIKEAFVALBESTUUR

'n Gemiddelde verhoging van 7,36% word toegepas op die verbruikstariewe vir vullisverwydering, en 5,28% vir vulliswegdoening. Die stadswye skoonmaaktarief vir alle geregistreerde eiendomme wat gegrond is op 'n vaste heffing per eiendomswaardekategorie word ook gelys.

2025/26			
STEDELIKEAFVALBESTUUR		**SONDER BTW**	**MET BTW**
RESIDENSIËLE VULLISVERWYDERING			
FORMEEL			
240 ℓ-vullishouer, wat sluithouer insluit	Rand per maand	R178.52	R205.30
DEERNISKORTING – 240 ℓ-VULLISHOUER, WAT SLUITHOUER INSLUIT			
Blok 1 (100% korting) – eiendomswaarde van R1 tot R450 000	Korting in rand per maand	-R178.52	-R205.30
Blok 2 (50% korting) – eiendomswaarde van R450 001 tot R500 000	Korting in rand per maand	-R89.22	-R102.60
Blok 3 (25% korting) – eiendomswaarde van R500 001 tot R650 000	Korting in rand per maand	-R44.61	R51.30
UITGEBREIDE DIENS, WAT SLUITHOUER INSLUIT			
240 ℓ - bykomende houer	Rand per houer per maand	R178.52	R205.30
240 ℓ - drie keer per week vir groep	Rand per houer per maand	R535.48	R615.80
INFORMEEL			
Basiese vullissakdiens	Rand per houer per maand	Gratis	Gratis
NIE-RESIDENSIËLE VULLISVERWYDERING			
240 ℓ-VULLISHOUER, WAT SLUITHOUER INSLUIT			
1 verwydering per week	Rand per houer per maand	R213.30	R245.30
3 verwyderings per week	Rand per houer per maand	R639.48	R735.40
5 verwyderings per week	Rand per houer per maand	R1066.17	R1226.10
VULLISBESKIKBAARHEID			
Alle onbeboude erwe	Rand per houer per maand	R105.74	R121.60
WEGDOENINGSDIENSTE			
Algemene afval	Rand per ton	R728.00	R837.20
Spesiale afval	Rand per ton of gedeelte daarvan	R964.70	R1109.40
Bourommel	Rand per ton	R30.09	R34.60

STADSWYE SKOONMAAKTARIEF			
STADSWYE SKOONMAAKTARIEF – RESIDENSIËLE KORTINGS			
Eiendomswaarde van R1 tot R500 000	Korting in rand per maand	Korting van 100%	
Eiendomswaarde van R500 001 tot R1 500 000	Korting in rand per maand	-R33.57	-R38.60
Eiendomswaarde van R1 500 001 tot R2 000 000	Korting in rand per maand	-R16.78	-R19.30
RESIDENSIËLE EIENDOMME			
Gewaardeer op R1 tot R500 000	Rand per maand	33.57	38.60
Gewaardeer op R500 001 tot R600 000	Rand per maand	37.74	43.40
Gewaardeer op R600 001 tot R750 000	Rand per maand	46.35	53.30
Gewaardeer op R750 001 tot R1 000 000	Rand per maand	60.26	69.30
Gewaardeer op R1 000 001 tot R1 250 000	Rand per maand	78.35	90.10
Gewaardeer op R1 250 001 tot R1 500 000	Rand per maand	96.00	110.40
Gewaardeer op R1 500 001 tot R1 750 000	Rand per maand	110.43	127.00
Gewaardeer op R1 750 001 tot R2 000 000	Rand per maand	126.96	146.00
Gewaardeer op R2 000 001 tot R2 250 000	Rand per maand	152.35	175.20
Gewaardeer op R2 250 001 tot R2 500 000	Rand per maand	175.22	201.50
Gewaardeer op R2 500 001 tot R2 750 000	Rand per maand	210.26	241.80
Gewaardeer op R2 750 001 tot R3 000 000	Rand per maand	248.09	285.30
Gewaardeer op R3 000 001 tot R3 250 000	Rand per maand	285.30	328.10
Gewaardeer op R3 250 001 tot R3 500 000	Rand per maand	313.83	360.90
Gewaardeer op R3 500 001 tot R4 000 000	Rand per maand	360.87	415.00
Gewaardeer op R4 000 001 tot R4 500 000	Rand per maand	415.04	477.30
Gewaardeer op R4 500 001 tot R5 000 000	Rand per maand	477.30	548.90
Gewaardeer op R5 000 001 tot R5 500 000	Rand per maand	548.87	631.20
Gewaardeer op R5 500 001 tot R7 500 000	Rand per maand	664.17	763.80
Gewaardeer op R7 500 001 tot R10 000 000	Rand per maand	896.61	1 031.10
Gewaardeer op R10 000 001 tot R15 000 000	Rand per maand	1 300.09	1 495.10
Gewaardeer op R15 000 001 tot R25 000 000	Rand per maand	2 080.17	2 392.20
Gewaardeer op R25 000 001 tot R50 000 000	Rand per maand	2 600.17	2 990.20
Gewaardeer op R50 000 001 tot R100 000 000	Rand per maand	5 460.43	6 279.50
Gewaardeer op meer as R100 000 000	Rand per maand	12 012.87	13 814.80
NIE-RESIDENSIËLE EIENDOMME			
Gewaardeer op R1 tot R1 750 000	Rand per maand	235.04	270.30
Gewaardeer op R1 750 001 tot R2 500 000	Rand per maand	387.74	445.90
Gewaardeer op R2 500 001 tot R5 000 000	Rand per maand	891.83	1 025.60
Gewaardeer op R5 000 001 tot R10 000 000	Rand per maand	1 962.00	2 256.30
Gewaardeer op R10 000 001 tot R25 000 000	Rand per maand	4 316.43	4 963.90
Gewaardeer op R25 000 001 tot R50 000 000	Rand per maand	9 496.17	10 920.60
Gewaardeer op R50 000 001 tot R100 000 000	Rand per maand	20 891.57	24 025.30
Gewaardeer op R100 000 001 tot R200 000 000	Rand per maand	45 961.39	52 855.60
Gewaardeer op R200 000 001 tot R300 000 000	Rand per maand	101 115.04	116 282.30
Gewaardeer op R300 000 001 tot R500 000 000	Rand per maand	146 616.78	168 609.30
Gewaardeer op R500 000 001 tot R1 000 000 000	Rand per maand	212 594.35	244 483.50
Gewaardeer op meer as R1 000 000 000	Rand per maand	297 632.09	342 276.90
ONBEBOUDE GROND			
Gewaardeer op R1 tot R450 000	Rand per maand	117.48	135.10
Gewaardeer op R450 001 tot R750 000	Rand per maand	129.22	148.60
Gewaardeer op R750 001 tot R1 000 000	Rand per maand	142.17	163.50
Gewaardeer op R1 000 001 tot R1 250 000	Rand per maand	156.43	179.90
Gewaardeer op R1 250 001 tot R1 500 000	Rand per maand	172.00	197.80
Gewaardeer op R1 500 001 tot R1 750 000	Rand per maand	197.83	227.50
Gewaardeer op R1 750 001 tot R2 000 000	Rand per maand	227.48	261.60
Gewaardeer op R2 000 001 tot R2 250 000	Rand per maand	261.65	300.90
Gewaardeer op R2 250 001 tot R2 500 000	Rand per maand	314.00	361.10
Gewaardeer op R2 500 001 tot R2 750 000	Rand per maand	376.78	433.30
Gewaardeer op R2 750 001 tot R3 000 000	Rand per maand	452.09	519.90
Gewaardeer op R3 000 001 tot R3 250 000	Rand per maand	542.52	623.90
Gewaardeer op R3 250 001 tot R3 500 000	Rand per maand	651.04	748.70
Gewaardeer op R3 500 001 tot R4 000 000	Rand per maand	781.22	898.40
Gewaardeer op R4 000 001 tot R4 500 000	Rand per maand	937.48	1 078.10
Gewaardeer op R4 500 001 tot R5 000 000	Rand per maand	1 124.96	1 293.70
Gewaardeer op R5 000 001 tot R5 500 000	Rand per maand	1 462.52	1 681.90
Gewaardeer op R5 500 001 tot R7 500 000	Rand per maand	1 901.22	2 186.40
Gewaardeer op R7 500 001 tot R10 000 000	Rand per maand	2 471.65	2 842.40
Gewaardeer op R10 000 001 tot R15 000 000	Rand per maand	3 213.13	3 695.10
Gewaardeer op R15 000 001 tot R25 000 000	Rand per maand	4 177.04	4 803.60
Gewaardeer op R25 000 001 tot R50 000 000	Rand per maand	5 012.43	5 764.30
Gewaardeer op R50 000 001 tot R100 000 000	Rand per maand	6 014.96	6 917.20
Gewaardeer op meer as R100 000 000	Rand per maand	7 217.91	8 300.60

Hooftrekke van wysigings

Stadswye skoonmaaktarief

11 – Stadswye skoonmaak

- Die voorgestelde stadswye skoonmaaktarief is gegrond op die beginsel van "die besoedelaar betaal". Dié beginsel maak die hoeksteen uit van die Wet op Nasionale Omgewingsbestuur, Wet 107 van 1998, wat duidelik bepaal dat almal wat afval genereer (wat ondernemings en huishoudings insluit) verantwoordelik is vir die koste om daardie afval te bestuur. Die verskeidenheid dienste wat die stadswye skoonmaaktarief dek, kan nie met behulp van 'n standaardeenheid soos verbruik of gebruik gemeet word nie omdat dit moeilik is om die spesifieke voordeel vir elke eiendoms- of gebruikerkategorie te bepaal. Daarom berus die stadswye skoonmaaktarief nie op individuele verbruik nie, maar is dit eerder ontwerp om 'n gesamentlike voordeel te bied wat 'n redelike skoon en higiëniese omgewing vir alle kliënte verseker.

11.1 - Dienskategorieë

- 11.1.1 – Die stadswye skoonmaaktarief vir alle geregistreerde eiendomme is gegrond op 'n vaste heffing per eiendomswaardekategorie.

11.2 - Rekeningkategorieë

- 11.2.1 – In alle gevalle sal die eiendomseienaar vir die tarief aanspreeklik wees, en nie die huurder nie.
- 11.2.2 – Alle eiendomseienaars sal outomaties aanspreeklik wees vir 'n vaste stadskoonmaaktarief ooreenkomstig hulle eiendomskategorie.

11.3 - Vrystellings

- Landbou-eiendomme
- Eiendomme wat deur 'n openbarevoordeelorganisasie besit en vir spesifieke openbarevoordeelaktiwiteite gebruik word
- Eiendomme in 'n organisasie se besit – sonder winsoogmerk:
  – gebruik vir dierewelsyn/skuilings;
  – gebruik as 'n vroeëkindontwikkelingsfasiliteit;
  – gebruik vir jeugontwikkeling;
  – gebruik as huisvesting vir kwesbare persone;
  – gebruik as 'n plaaslike gemeenskapsmuseum;
  – gebruik vir 'n tehuis vir bejaardes;
  – uitsluitlik gebruik vir amateursport.
- Eiendomme in besit van 'n instelling vir maatskaplike behuising of 'n ander leweringsagent wat by die reguleringsowerheid vir maatskaplike behuising ("SHRA") geakkrediteer is, en wat vir maatskaplike behuising gebruik word
- Eiendomme in besit van verenigings vir oorlogsveterane, en wat vir die welsyn van oorlogsveterane gebruik word
- Openbare diensinfrastruktuureiendomme
- Begraafplase en krematoriums
- Natuurbewaringsgrond

3. DIVERSE TARIEWE, FOOIE EN HEFFINGS

3.1 'n Volledige afskrif van alle diverse tariewe, fooie en heffings lê ter insae by die munisipale kantore hier bo (sien bylae 6 by konsepbegroting).

3.2 Alle diverse tariewe, fooie en heffings sluit BTW in, buiten boetes, terugbetaalbare deposito's, oordrag van huiseienaarskap, huurbestuur en gekontrakteerde openbare padvervoer, wat van BTW vrygestel is.

3.3 Die koste van nooddienste- en rampbestuursvereistes word bereken ingevolge artikel 74(2)(d) van die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000, en die regulasies oor hoëgevaarinstallasies, 2022, wat kragtens die Wet op Beroepsgesondheid en -veiligheid, Wet 85 van 1993, uitgevaardig is, en is betaalbaar deur die volgende maatskappye ooreenkomstig die tariewe in die tariefboek vir 2025/26:

- Eskom Holdings SOC Bpk. ten opsigte van die Koebergkernkragstasie. Die Koebergkernnoodgereedheidstarief is herbereken as 'n kosteweerspieëlende tarief, soos wat die wetgewing oor plaaslike regering vereis én die memorandum van verstandhouding tussen die Stad en Koebergkernkragstasie bepaal.
- Astron Energy (Edms.) Bpk. ten opsigte van die raffinadery
- Rheinmetall Denel Munition (Edms.) Bpk.
- Fine Chemicals
- BP Kaapstad-terminus

3.4 Wat betref werksaamhede by enige van die ander hoëgevaarinstallasies wat nié onder 3.3 genoem word nie, is 'n tussentydse verhaaltarief vir die geskatte koste van 'n jaarlikse rampbestuursoefening vir die boekjaar 2025/26 op R5 000 (sonder BTW) vasgestel en in die tariefboek vir 2025/26 opgeneem.

4. STADSVERBETERINGSDISTRIKTE: BYKOMENDE HEFFINGS

Bykomende heffings vir stadsverbeteringsdistrikte word teen 15% BTW belas. Bykomende heffings word hier onder as 'n koers in die rand weergegee.

2025/26			
STADS-VERBETERINGS-DISTRIK	**VOORGESTELDE BEGROTING (R)**	**VOORGESTELDE RESIDENSIËLE BYKOMENDE HEFFING (R)**	**VOORGESTELDE NIE-RESIDENSIËLE BYKOMENDE HEFFING (R)**
Lughawe-industria #	6 629 462	n.v.t.	0.002687
Beaconvale	5 266 735	n.v.t.	0.003412
Blackheath	4 650 901	n.v.t.	0.001611
Boston #	5 286 500	0.001252	0.001990
Brackenfell	4 611 264	n.v.t.	0.002982
Kampsbaai	30 981 540	0.000942	0.001745
Kaapstad-middestad #	120 931 770	0.001768	0.003389
Claremont #	15 107 174	0.000900	0.002163
Clifton	15 581 632	0.000984	0.001627
Eastlake Island	588 763	0.001373	n.v.t.
Elsiesrivier #	4 447 253	n.v.t.	0.004978
Epping	16 241 521	n.v.t.	0.001876
Fish Hoek #	1 967 500	0.000900	0.002649
Glosderry	2 631 521	0.000434	0.003352 > 50% = 0.000665
Groenpunt	16 013 905	0.000900	0.002341
Groote Schuur #	10 998 124	n.v.t.	0.002525
Kalkbaai en St James	3 217 400	0.000617	0.001828
Little Mowbray / Rosebank	3 132 067	0.000739	0.001916
Llandudno	5 395 762	0.000868	0.001030
Onder-Tuine *	10 693 093	0.001300	0.002768
Onder- Kenilworth #	1 867 328	0.000925	0.001460
Maitland #	5 459 649	n.v.t.	0.003212
Mitchells Plain-middedorp	2 746 322	0.001024	0.004002
Montague Gardens-Marconi Beam	10 138 689	n.v.t.	0.001191
Mount Rhodes	820 192	0.001841	0.002481
Muizenberg #	3 772 000	0.001270	0.003651
Nuweland	7 313 745	0.000662	0.001594
Northpine	3 358 080	0.001309	0.002691
Oakwood | Hughenden | Meadows	1 466 166	0.002307	0.003341
Observatory	12 322 958	0.001086	0.003162
Oranjekloof	10 409 040	0.000900	0.002484
Overkloof	599 096	0.001726	0.001726
Paardeneiland	6 933 200	0.000600	0.001276
Park Island	765 700	0.001315	0.002507
Parow-Oos-industria	2 148 181	n.v.t.	0.003891
Parow Industria #	7 717 411	n.v.t.	0.002365
Penzance Estate	1 638 093	0.001758	0.004097
Pinelands	11 649 260	0.000668	0.001344
Soutrivier	6 023 199	n.v.t.	0.003160
Scott Estate & Baviaanskloof #	3 707 976	0.001371	0.002360
Seepunt	10 663 656	0.000956	0.002089
Simonskloof	408 826	0.000656	0.000891
Somerset-Wes #	4 785 676	n.v.t.	0.004038
Stikland-industria	7 069 221	n.v.t.	0.002884
Strand	2 055 071	n.v.t.	0.003789
Tamboerskloof *	7 224 948	0.001397	0.002126
Triangle-industria	3 403 375	n.v.t.	0.004031
Tygervallei	5 383 171	n.v.t.	0.002811
Bo-Kenilworth	4 663 377	0.000913	0.002101
Voortrekkerweg-korridor	32 667 985	n.v.t.	0.003980
Vredekloof	4 457 884	0.001723	0.002785
Welgemoed #	4 474 928	0.000742	0.001297
Woodstock	8 835 134	n.v.t.	0.001864
Wynberg #	10 478 588	0.001742	0.004282
Zeekoevlei-skiereiland #	686 240	0.002020	0.002940
Zwaanswyk	1 618 346	0.001030	0.001079

Let wel: Bykomende heffings word sonder BTW aangedui. Heffings met BTW is beskikbaar in die Stad se boek van tariewe, fooie en heffings.

\# Onderworpe aan die Raad se goedkeuring van die aansoek om die termyn van die stadsverbeteringsdistrik met ingang van 1 Julie 2025 met 'n verdere vyf jaar te verleng.

* Onderworpe aan die Raad se goedkeuring vir die instelling van die stadsverbeteringsdistrik met ingang van 1 Julie 2025.

5. GEKONTRAKTEERDE OPENBARE PADVERVOERDIENSTE, WAT MyCiTi- GEÏNTEGREERDE SNELVERVOER (GSV) INSLUIT

Tariewe vir openbare vervoer is vrygestel van BTW. Hierdie tariewe is in pas met die bygewerkte tariefbeleid vir gekontrakteerde openbare padvervoerdienste.

Soos wat die beleid vereis, strook algehele stygings met die geskatte stygings in voertuigoperateurskoste soos volgens die tersaaklike kontrakte.

LW: Inligting wat hier voorsien word, is 'n uittreksel uit die boek van tariewe, fooie en heffings. Vir die volledige weergawe, raadpleeg bylae 6 van die konsepbegroting vir 2025/26.

2025/26		
DIENSTE GELEWER EN VERBANDHOUDENDE VERVOERPRODUKTE	**EENHEID**	**R**
1. MOVER-REISPAKKETTE		
Minimum pakket: R20. Maksimum pakket: R600.		
2. GSV-TARIEWE MET MOVER-PAKKET		
a. RITTE IN SPANDEER-/SPITSTYD (06:45 tot 08:00 en 16:15 tot 17:30 op enige weeksdag), een rigting		
Ritte korter as 5 km	per persoon per rit	13.50
Ritte van 5 km of verder, maar korter as 10 km	per persoon per rit	18.50
Ritte van 10 km of verder, maar korter as 20 km	per persoon per rit	23.50
Ritte van 20 km of verder, maar korter as 30 km	per persoon per rit	25.50
Ritte van 30 km of verder, maar korter as 40 km	per persoon per rit	27.50
Ritte van 40 km of verder, maar korter as 50 km	per persoon per rit	31.50
Ritte van 50 km of verder, maar korter as 60 km	per persoon per rit	36.50
Ritte van 60 km of verder	per persoon per rit	39.50
Premie op lughawediens in spitstyd (benewens afstandgebaseerde tarief)	per persoon per rit	0
b. RITTE IN SPAARTYD (alle tye buiten die spandeer-/spitstye hier bo)		
Ritte korter as 5 km	per persoon per rit	10.50
Ritte van 5 km of verder, maar korter as 10 km	per persoon per rit	13.50
Ritte van 10 km of verder, maar korter as 20 km	per persoon per rit	18.50
Ritte van 20 km of verder, maar korter as 30 km	per persoon per rit	21.50
Ritte van 30 km of verder, maar korter as 40 km	per persoon per rit	23.50
Ritte van 40 km of verder, maar korter as 50 km	per persoon per rit	28.50
Ritte van 50 km of verder, maar korter as 60 km	per persoon per rit	31.50
Ritte van 60 km of verder	per persoon per rit	33.50
Premie op lughawediens	per persoon per rit	0
c) Let wel: (i) DIE STANDAARDTARIEF (in plaas van die Mover-tarief) kan vir krediet- of debietkaartbetalings gehef word sodra sodanige betalings moontlik is. Die Mover-tarief hier bo is gemiddeld sowat 5% laer as die standaardtarief. (ii) Alle tariewe is onderworpe aan bepalings en voorwaardes. (iii) Dit sluit in dat tariewe gedurende die jaar gewysig sal word indien die vasgestelde drempels met betrekking tot die prys van laeswaweldiesel bereik word.		
3. VERVOERPRODUKTE		
Stelselwyd maandeliks (wat lughaweritte insluit)	per maand	1000.00
Een-, drie-, vyf- en sewedagkaartjies wat vir onbeperkte ritte op alle roetes gebruik kan word (wat lughaweritte insluit)	1 dag	90.00
	3 dag	210.00
	5 dag	260.00
	7 dag	300.00
4. ENKELRITKAARTJIE		
Stelselwye enkelritkaartjie vir nie-premiediens: spandeer-/spits- en spaartye, wat premielughawediens uitsluit	per persoon per rit (een rigting)	50.00
Stelselwye enkelritkaartjie vir premiediens: spandeer-/spits- en spaartye, wat premielughawediens insluit	per persoon per rit (een rigting)	50.00
5. KNAPKAART-UITREIKFOOI		
Kaarte kan vir beperkte tye gratis uitgereik word, beperk tot een kaart per persoon, onderworpe aan bepalings en voorwaardes.		
Fooi om myconnect-knapkaart uit te reik	Per knapkaart	40.00
Fooi om myconnect-knapkaart by verstryking te vervang	Per knapkaart wat vervang word	30.00

Let wel: Die tariewe is onderworpe aan die bepalings en voorwaardes wat in die konsepbegroting vir 2025/26 uiteengesit word.

LUNGELO MBANDAZAYO
STADSBESTUURDER
CTA60/2025

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

IZIMVO ZOLUNTU MALUNGA NOHLAHLO LWABIWOMALI OLULUYILO LUKA2025/2026 LWESIXEKO SASEKAPA, UKUPHONONONGWA KWESICWANGCISO ESIHLANGANISIWEYO SOPHUHLISO, (iIDP) KUNYE NEZILUNGISO EZIPHAKANYISWAYO KWI-IDP KA2022-2027 (IZILUNGISO ZIKA2025/26), KUBANDAKANYWA NOTSHINTSHO KWIZIKO, KUMAQUMRHU KAMASIPALA KUNYE NESETYHULA YAMA88 (C88) YEKHADI LAMANQAKU

Kukhutshwa isaziso ngokoMthetho kaRhulumente weNgingqi: Umthetho weeNkqubo zikaMasipala onguNombolo 32 ka2000, uMthetho woLawulo lweMali kaMasipala onguNombolo56 ka2003 kunye noMthetho weRhafu yePropati kaMasipala onguNombolo 6 ka2004, wokuba uphononongo lweIDP yeSixeko, lwezilungiso eziphakanyiswayo kwiIDP ka2022-2027 (izilungiso zika2025/26), kubandakanywa utshintsho kwiNdlela yokuSebenza yamaQumrhu kaMasipala kunye neKhadi lamaNqaku elingu C88: ukumiselwa kwezalathisi ezifanelekileyo zokusebenza ezingundoqo kunye nokujoliswe kuko ngomsebenzi kamasipala kunye nohlahlo lwabiwomali oluluyilo luka2025/26 olubandakanya imigaqonkqubo enxulumene nohlahlo lwabiwomali, konke oku kuya kufumaneka ukuze kunikwe izimvo kwiofisi kamasipala kundlunkulu, kumathala eencwadi kamasipala nakuzo zonke iiofisi zeBhungana (ezidweliswe apha ngezantsi), kwi-intanethi ku www.capetown.gov.za/haveyoursay ukususela ngowe28 kweyoKwindla 2025 ukuya kowe2 kwekaCanzibe 2025 kuxwebhu loHlahlolwabiwomali oluluyilo luka2025/26 nokususela kwi28 kweyoKwindla 2025 ukuya kutsho kwi17 kuTshazimpuzi 2025 apho kwenziwe izilungiso ezindululiweyo kwi-IDP ka2022-2027. Iikopi zala maxwebhu zikwafumaneka kwezi ndawo zikhankanywe ngasentla.

Njengenxalenye yenkqubo yokuthatha inxaxheba koluntu lweSixeko saseKapa, kuya kubakho intlanganiso ezisekwe kumaBhungana / iWadi ngenjongo zokuthi thaca uhlahlo lwabiwo mali oluluyilo luka2025/26. Nceda uqhagamshelane neeofisi zeBhungana lakho ukuze ufumane iinkcukakha ezithe vetshe ngentlanganiso.

Amaxwebhu anokufumaneka nakwiwebhusayithi yethu ukususela ngomhla wama28 kweyoKwindla 2025 ku www.capetown.gov.za/budget.

Izimvo ezibhaliweyo kufuneka zithunyelwe ku:
UMphathi weSixeko, 2025/26 IDP/UHlahlo lwabiwomali,
Umgangatho wesi5, ePodium Civic Centre, eKapa 8001; okanye Private Bag X9181,
Cape Town 8000; okanye iImeyile: Budget.Comments@capetown.gov.za

Nawuphi na umntu onqwenela ukuphawula makabhalele kule dilesi ingentla, kwi-intanethi okanye angenise izimvo zakhe kwiofisi yeBhungana yengingqi yakhe phambi ko16:30 woLwesihlanu, 2 kwekaCanzibe 2025 kuxwebhu lohlahlo lwabiwomali ze ibe nguLwesine, we17 kuTshazimpuzi 2025 kwi-IDP ka2022-2027 (izilungiso zika2025/26). Nawuphi na umntu ongakwaziyo ukubhala angeza kwiiofisi ezikhankanywe ngezantsi ngexesha leeyure zomsebenzi kwaye umsebenzi uya kumnceda ekubhaleni izimvo zakhe. Ngovakaliso lwezimvo zomlomo qhagamshelana no0800 212176.

Olu ludwe lulandelayo luqulathe uluhlu lweendawo apho iIDP eseluyilo kunye noXwebhu loHlahlo lwabiwomali oluyilwayo luya kufumaneka kulowo ufuna ukuluhlola:

IBHUNGANA	IDILESI	UMPHATHI WEBHUNGANA
IBhungana 1	Iiofisi zikamasipala, kwikona yeGrosvenor and Hermes Avenue, Saxonsea, Atlantis	Vernatt Ivan van der Westhuizen Ifowuni: 021 444 6037
IBhungana 2	Iiofisi zikamasipala, 87 Brighton Way, Kraaifontein	Ardela Van Niekerk (Obambeleyo) Ifowuni: 021 444 1130
IBhungana 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Ifowuni: 021 444 4862
IBhungana 4	Iiofisi zikamasipala, kwikona yeVoortrekker and Tallent Roads, Parow	Ardela van Niekerk Ifowuni: 021 444 0196
IBhungana 5	Iiofisi zikamasipala, kwikona yeVan Riebeeck and Carinus Streets, Kuilsriver	Nomfundo Mdingi Ifowuni: 021 444 0200
IBhungana 6	Iiofisi zikamasipala, Voortrekker Road, Bellville	Elizabeth Christina Liebenberg Ifowuni: 021 444 0506
IBhungana 7	Iiofisi zikamasipala, Oxford Street, Durbanville	Lorraine Frost Ifowuni: 021 400 2344
IBhungana 8	Iiofisi zikamasipala, kwikona yeFagan Street and Main Road,	Erika Williams Ifowuni: 021 850 4150
IBhungana 9	Site B, Kwikona yeBonga neSulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Ifowuni: 021 444 1366
IBhungana 10	Khayelitsha Training Centre, kwikona yeLwandle nePhendula Crescent, Khayelitsha	Mandlenkosi Sitonga Ifowuni: 021 444 3715
IBhungana 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Erika Theron Paulsen Williams (Obambeleyo) Ifowuni: 021 444 0196
IBhungana 12	Lentegeur Administrative Building, kwikona yeMelkbos neMerrydale Roads, Lentegeur	Mcebisi Johnson Fetu Ifowuni: 021 444 8720
IBhungana 13	Fezeka Building, kwikona yeSteve Biko Drive neLansdowne Road, Gugulethu	Lunga Bobo Ifowuni: 021 444 5366
IBhungana 14	Iiofisi zikamasipala, kwikona yeVan Riebeeck neCarinus Streets, Kuilsriver	Nomfundo Mdingi (Obambeleyo) Ifowuni: 021 400 2344
IBhungana 15	Cnr. Jakkalsvlei Avenue and Kiaat Road, Bonteheuwel	Anthony Daniels Ifowuni: 021 444 5395
IBhungana 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Ifowuni: 021 487 2079
IBhungana 17	Lentegeur Administrative Building, kwikona yeMelkbos neMerrydale Roads, Lentegeur	Goodman Rorwana Ifowuni: 021 444 7530
IBhungana 18	Kwikona yeBuck Road and 6th Avenue, Lotus River	Fred Monk Ifowuni: 021 444 8788
IBhungana 19	Iiofisi zikamasipala, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Ifowuni: 021 400 7495
IBhungana 20	Alphen Centre, Constantia, Main Road, Constantia	Richard White Ifowuni: 021 444 8112
Zonke iiLayibrari	Cofa kuwww.capetown.gov.za/libraries	
EKapa	Concourse, Civic Centre, Hertzog Boulevard, eKapa	
South Peninsula	Iiofisi zikamasipala, kwikona yeMain and Victoria Roads, Plumstead	

Qaphela: Ulwazi olunikiweyo lucatshulwe kwiNcwadi eseluyilo yeeRhafu, iMirhumo kunye neeNdleko. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali olusayilwayo luka2025/26. Imirhumo yeMTREF yango2025/26 ibalwe ngokweRhafuntengo eyi15%, kambe ke, le mirhumo isenokutshintsha ngokuxhomekeke kwisigqibo sikarhulumente wesizwe malunga nokunyuswa kweRhafuntengo (VAT).

1. IIRHAFU ZEPROPATI (ezibonakaliswe njengomlinganiselo weRandi):

Irhafu kwirandi iphindaphindwe ngokoqingqomaxabiso lwepropati kamasipala ukubala isixamali seerhafu zonyaka eziya kuhlawulwa, ngokuxhomekeke kuxolelo, ukucuthwa kunye nezaphulelo ezibonelelweyo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwa iRhafu yeNtengo.

	IINDIDI ZEPROPATI	IXABISO KWIRANDI
1.1	Iipropati zokuhlala	0.007159
1.2	IiPropati zoShishino kunye nezoRhwebo	0.016824
1.3	IiPropati zeMizimveliso	
1.4	IiPropati zeMigodi	
1.5	IiPropati ezizeZiko likaRhulumente nezisetyenziselwa inkonzo yoluntu	
1.6	Iintlobo ngeentlobo zePropati	
1.7	Umhlaba ongenamntu	0.014318
1.8	Umhlaba wezolimo	0.001432
1.9	Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQingqo maxabiso)	0.001790
1.10	IiPropati zombutho-ezingenzi nzuzo kwaye ezisetyenziswa njengendawo yophuhliso labantwana	
1.11	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziselwa uphuhliso lolutsha	
1.12	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengendawo yokuhlala kwabasemngciphekweni	
1.13	IiPropati zombutho –ezingenzi nzuzo kwaye ezisetyenziselwa ikhaya labadala	
1.14	IiPropati zombutho – ezingenzi ngeniso ezisetyenziselwa kuphela imidlalo yabasakhulayo	
1.15	IiPropati zeSocial Regulatory Authority ezivunyiweyo zeZiko lezeziNdlu zeNtlalo okanye ezivunyiweyo zeZinye iiArhente zoNikezelo (ODA)kwaye ezisetyenziselwa izindlu zoluntu	
1.16	Iipropati zemibutho yamagqala emfazwe kwaye ezisetyenziselwa intlalontle yamagqala emfazwe	
1.17	Iipropati zePBO kwaye ezisetyenziselwa imisebenzi ethile yoncedo loluntu	
1.18	Iipropati zemibutho yonqulo nezisetyenziselwa iinjongo zonqulo ezikhethekileyo	
1.19	Iipropati ezisetyenziselwa iinjongo ezininzi	Ngokwesabelo ngasinye
1.20	Amangcwaba kunye neeNdawo zokuTshisa iZidumbu	0.000000
1.21	Iipropati zemibutho- ezingenzi nzuzo kwaye ezisetyenziselwa indawo yokuhlala izilwanyana	
1.22	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengemyuziyam yasekuhlaleni	
1.23	Umhlaba wolondolozo lwendalo	

1.24 Umvuzo wenyanga wekhaya uwonke kunye nezaphulelo zonyakamali ka2025/26 ngokumalunga nabanini abaxhomekeke kuMhlalaphantsi okanye kwiSibonelelo seNtlalo ukuze baziphilise ziboniswe kolu luhlu lungezantsi:

2025/26		
UMVUZO WENYANGA WEKHAYA UWONKE		% YESAPHULELO
0	R7 500,00	100%
R7 501,00	R10 000,00	95%
R10 001,00	R14 000,00	90%
R14 001,00	R15 000,00	80%
R15 001,00	R16 000,00	70%
R16 001,00	R17 000,00	60%
R17 001,00	R18 000,00	50%
R18 001,00	R19 000,00	40%
R19 001,00	R20 000,00	30%
R20 001,00	R21 000,00	20%
R21 001,00	R22 000,00	10%

1.25 Ngokubhekiselele kubanini beepropati zokuhlala abaxhomekeke kwipenshini, umenzi-sicelo kufuneka abe neminyaka engama-60 ubuncinane; okanye ukuba umnini ufikelela kwiminyaka engama-60 enyakeni lowo wesicelo, isaphulelo siya kunikwa ngokwepro-rata ukususela kumhla umfaki-sicelo agqiba ngawo iminyaka engama-60;

1.26 ISixeko simisele ukucuthwa kwamaR435 000,00 (amakhulu amane anamashumi amathathu anesihlanu amawaka eeRandi) aya kusebenza kubanini beepropati zokuhlala ezisetyenziswa njengendawo yokuqala yokuhlala enexabiso lemarike elingaphantsi kwama R5 000 001,00 (izigidi ezihlanu ezineRandi enye.)

2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, iZixhobo zoCoceko, uMbane kunye noLawulo lweNkunkuma eQinileyo zibiza iRhafu yentengo eli15%.

2.1 AMANZI NOCOCEKO

Kucetyiswa amanqanaba amahlanu entlawulo kunyakamali ka2025/26. Amaxabiso acetywayo ahambelana neeseti eziqikelelwayo zamanqanaba osetyenziso. Kunyakamali ka2025/26 kuthathwe amanyathelo okuzinzisa inkqubo yemirhumo ukuze kukwazi ukumelwana nezothuso ezinokubakho kwixa elizayo neemeko zokungaqiniseki.

Utshintsho kwimirhumo yobume ukuze kuphathwe abasebenzisizinkonzo ngendlela enobulungisa lubandakanya: ukulungiswa kwentlawuliso esisiseko esisigxina yamanzi, umiselo lwentlawuliso esisiseko esisigxina yococeko, ukunyuswa komyinge wentlawuliso esisiseko esisigxina njengenxalenye yengeniso iyonke, ulungelelwaniso lwenxalenye yentlawulo engeyoyamakhaya kunye naleyo yamakhaya esisigxina, ulungelelwaniso lomrhumo otshintshatshintshayo (womthamo) ukuvumela ubandakanyo lwentlawuliso esisiseko esisigxina kunye nokwahlulwa kwezixhobo emazisetyenziswe kwizibalo ezisisiseko ezingundoqo phakathi kwabathengi bombane weZindlu nongengoweZindlu. Ngaphezu koku, inyusiwe imirhumo yenqanaba 3 no4 ukukhuthaza ngakumbi ulondolozo lwamanzi neenkqubo zokuwasebenzisa ngendlela efanelekileyo.

Utshintsho kubume bemirhumo luthetha ukuba utshintsho oluya kuthi lube nefuthe kwiiakhawunti zamanzi nococeko. Imiba engundoqo echaphazela ifuthe ibandakanya ubungakanani bemitha yamanzi, amanzi asetyenziswa kangakanani nexabiso lesixhobo esisetyenziswayo kwizibalo ezisisigxina nezisiseko.

Kuza kwenziwa ngendlela efanayo ekongiweni kwamanzi ngokwamanqanaba (kungekho zithintelo), kwimirhumo yothintelo yenqanaba 1, inqanaba 2, nenqanaba 3. Imirhumo yothintelo yexesha likaxakeka yenqanaba iya kunyuka nanjengoko kuye kwafuneka kunyuswe imirhumo ukuqinisekisa ukuba kukho ingeniso ekhoyo kule seti yomthamo.

Ukunyuswa kwerhafu kubangelwa ubukhulu becala sisicwangciso sokwandiswa kwamanzi ukuqinisekisa ukhuseleko lonikezelo lwamanzi, uphuculo nokongezwa kwezibonelelo zeeplanti zokococa amanzi amdaka ukuze zihambelane nokunaba nokukhula nokuxinana kweendawo ezihlala uluntu ezisezidolophini, ukuqinisekisa ukubonelelwa kweenkonzo kwabantu abahlala ematyotyombeni nakwiintsapho ezisokolayo, ukuthobela imithetho nolawulo longcoliseko, amaphulo olawulo lweemfuno zamanzi, ukuqinisekisa ulawulo lweeasethi kumanqanaba afanelekileyo (kubandakanywa ekujoliseni kuthungelwano lwemibhobho yogutyulo nezitishi zeempompo zogutyulo), ukunyuka kweendleko zokusebenza, ukuzinzisa nokuphucula iiprogramu zokumenteyina kunye nokubonelela ngeenkonzo zamanzi nezococeko ezikwizinga lothobelo elifanelekileyo, uxhotyiso, izakhono, uhanjiso lweenkonzo namanqanaba okusabela xa kukho ingxaki. Kufuneka kubekho nekroba lokuhlisa imirhumo enyusiweyo emva kokuba iindleko ezongezelelekileyo zokuxhasa iiprojekthi ezintsha sele zihoyiwe.

Apha ngezantsi kuboniswe imirhumo endululwayo ka2025/26 yemigangatho yokonga amanzi (enganazithintelo) eza kuphunyezwa ukusuka ngomhla woku1 kweyeKhala 2025:

2025/26				
IMIRHUMO YOSETYENZISO				
	IYONKE NGAPHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE NGAPHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu				
	OSWELEYO/ ONXUSE NGEMVA		ONGASWELANGA	
Inyathelo 1 (0 ≤ 6 kℓ)*	0.00	0.00	21.15	24.32
Inyathelo 2 (>6 ≤ 10.5 kℓ)	0.00	0.00	29.06	33.42
Inyathelo 3 (>10.5 ≤ 35 kℓ)	0.00	0.00	43.44	49.96
Inyathelo 4 (>35 kℓ)	0.00	0.00	83.80	96.37
IMIRHUMO ESISIGXINA NESISISEKO YEZINDLU - sebenza kuMakhaya nakwiiKlasta zeZindlu				
0 - 500 000 (ngexabiso lepropati nganye ngenyanga)	0.00	0.00	0.00	0.00
500 001 - 750 000	0.00	0.00	54.68	62.88
750 001 - 1 000 000	0.00	0.00	54.68	62.88
1 000 001 - 1 250 000	0.00	0.00	65.62	75.46
1 250 001 - 1 500 000	0.00	0.00	72.91	83.84
1 500 001 - 1 750 000	0.00	0.00	72.91	83.84
1 750 001 - 2 000 000	0.00	0.00	80.20	92.23
2 000 001 - 2 250 000	0.00	0.00	87.49	100.61
2 250 001 - 2 500 000	0.00	0.00	94.78	109.00
2 500 001 - 2 750 000	0.00	0.00	116.65	134.15
2 750 001 - 3 000 000	0.00	0.00	138.52	159.30
3 000 001 - 3 250 000	0.00	0.00	174.98	201.22
3 250 001 - 3 500 000	0.00	0.00	213.25	245.24
3 500 001 - 4 000 000	0.00	0.00	251.53	289.26
4 000 001 - 4 500 000	0.00	0.00	289.80	333.27
4 500 001 - 5 000 000	0.00	0.00	328.08	377.29
5 000 001 - 5 500 000	0.00	0.00	366.36	421.31
5 500 001 - 7 500 000	0.00	0.00	399.16	459.04
7 500 001 - 10 000 000	0.00	0.00	437.44	503.06
10 000 001 - 15 000 000	0.00	0.00	481.18	553.36
15 000 001 - 25 000 000	0.00	0.00	524.93	603.67
25 000 001 - 50 000 000	0.00	0.00	568.67	653.97
50 000 001 - 100 000 000	0.00	0.00	612.42	704.28
100 000 001 nangaphezulu	0.00	0.00	656.16	754.58
IMIRHUMO YEMITHAMO KWIINDAWO EZINGOZEZINDLU				
	ENENKXASO		ENGENANKXASO	
Kumashishini / Iifemu/ Amasebe/ Amanye amaziko / Izikolo/ Amaziko eMfundo/ Amaqumrhu ezeMidlalo / Amaziko okuKhonza* (ngekℓ)	N/A	N/A	37.86	43.54
Indawo yokuHlala yaBantu abaButhathaka/ abangenaMakhaya/ amakhaya aBantu aBadala**** (Inyathelo 1 (0 ≤ 0.75 kℓ) umntu ngamnye ngekℓ)	0.00	0.00	N/A	N/A
(Inyathelo 2 (>0.75 kℓ) umntu ngamnye ngekℓ)	31.26	35.95	N/A	N/A
Imibutho yaMalizo/ iiPBO/iiNPO	31.26	35.95	N/A	N/A
Eminye: Eyangaphandle (ngekℓ)	N/A	N/A	59.92	68.91
Umrhumo omkhulu Umsebenzisi wangaphandle (ngekℓ)	N/A	N/A	7.74	8.90
Umrhumo omkhulu Uthungelwano (ngekℓ)	N/A	N/A	7.74	N/A
IMIRHUMO ESISIGXINA NESISISEKO IINDAWO A39EZINGEZOZINDLOU - Esebenza Kumashishini / Iifemu/ Amasebe/ Amanye amaziko / Izikolo/ Amaziko eMfundo/ Amaqumrhu ezeMidlalo / Amaziko okuKhonza ***				
12mm (ngemitha ngenyanga)	N/A	N/A	154.00	177.10
15mm	N/A	N/A	154.00	177.10
20mm	N/A	N/A	274.11	315.23
22mm	N/A	N/A	274.11	315.23
25mm	N/A	N/A	428.11	492.33
32mm	N/A	N/A	428.11	492.33
40mm	N/A	N/A	1,093.37	1,257.38
50mm	N/A	N/A	1,709.36	1,965.76
75mm	N/A	N/A	3,849.91	4,427.40
80mm	N/A	N/A	4,388.90	5,047.23
100mm	N/A	N/A	6,837.44	7,863.06
150mm	N/A	N/A	15,399.64	17,709.59
200mm	N/A	N/A	27,377.48	31,484.10
250mm	N/A	N/A	27,377.48	31,484.10
300mm nangaphezulu	N/A	N/A	27,377.48	31,484.10

Amanqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iR0.00 kwiNyathelo 1
** Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko 2 icandelo 2 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe yeendidi zosetyenziso
*** Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCociweyo /lindawo zeMililo
**** Ngokuhambelana noMgaqonkqubo weZolimo eZidolophini, kunikezwa mahala i10 kℓ, kwabo balimela ukuzondla kuMaqela abantu abathile abaButhathaka.

Apha ngezantsi zizindululo zomrhumo wobulumko bomgangatho wamanzi ka-2025/26 (engenazithintelo) eziza kuphunyezwa ukusuka ngomhla woku-1 kweyeKhala 2025 kuCoceko:

2025/26					
IMIRHUMO YOSETYENZISO					
		IYONKE NGAPHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE NGAPHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
		OSWELEYO/ ONXUSE NGEMVA		ONGASWELANGA	
Inyathelo 1 (0 ≤ 4.2 kℓ)*	ngekℓ	0.00	0.00	15.46	17.78
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	ngekℓ	0.00	0.00	21.24	24.43
Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	ngekℓ	0.00	0.00	32.80	37.72
Inyathelo 4 (>24.5 ≤ 35 kℓ)	ngekℓ	0.00	0.00	53.95	62.04

IMIRHUMO ESISISGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
0 - 500 000	ngexabiso lepropati nganye ngenyanga	0.00	0.00	0.00	0.00
500 001 - 750 000		0.00	0.00	25.72	29.58
750 001 - 1 000 000		0.00	0.00	25.72	29.58
1 000 001 - 1 250 000		0.00	0.00	30.86	35.49
1 250 001 - 1 500 000		0.00	0.00	34.29	39.44
1 500 001 - 1 750 000		0.00	0.00	34.29	39.44
1 750 001 - 2 000 000		0.00	0.00	37.72	43.38
2 000 001 - 2 250 000		0.00	0.00	41.15	47.32
2 250 001 - 2 500 000		0.00	0.00	44.58	51.27
2 500 001 - 2 750 000		0.00	0.00	54.87	63.10
2 750 001 - 3 000 000		0.00	0.00	65.16	74.93
3 000 001 - 3 250 000		0.00	0.00	82.30	94.65
3 250 001 - 3 500 000		0.00	0.00	100.31	115.35
3 500 001 - 4 000 000		0.00	0.00	118.31	136.06
4 000 001 - 4 500 000		0.00	0.00	136.32	156.76
4 500 001 - 5 000 000		0.00	0.00	154.32	177.47
5 000 001 - 5 500 000		0.00	0.00	172.32	198.17
5 500 001 - 7 500 000		0.00	0.00	187.76	215.92
7 500 001 - 10 000 000		0.00	0.00	205.76	236.62
10 000 001 - 15 000 000		0.00	0.00	226.34	260.29
15 000 001 - 25 000 000		0.00	0.00	246.91	283.95
25 000 001 - 50 000 000		0.00	0.00	267.49	307.61
50 000 001 - 100 000 000		0.00	0.00	288.06	331.27
100 000 001 and above		0.00	0.00	308.64	354.94
IMIRHUMO YEMITHAMO KWIINDAWO EZINGEZOZEZINDLU					
		ENENKXASO		**ENGENANKXASO**	
Kumashishini / Iifemu/ Amasebe/ Amanye amaziko / Izikolo/ Amaziko eMfundo/ Amaqumrhu ezeMidlalo / Amaziko okuKhonza***	ngekℓ	N/A	N/A	28.30	32.55
Indawo yokuHlala yaBantu abaButhathaka/ abangenaMakhaya/ amakhaya aBantu aBadala	Inyathelo 1 (0 ≤ 0.525 kℓ) umntu ngamnye ngekℓ	0.00	0.00	N/A	N/A
	Inyathelo 2 (>0.525 kℓ) umntu ngamnye ngekℓ	22.85	26.28	N/A	N/A
Imibutho yaMalizo/iiPBO/ iiNPO	ngekl	22.85	26.28	N/A	N/A
ENGEZOZINDLU					
12mm	ngemitha ngenyanga	N/A	N/A	110.69	127.30
15mm		N/A	N/A	110.69	127.30
20mm		N/A	N/A	197.03	226.59
22mm		N/A	N/A	197.03	226.59
25mm		N/A	N/A	307.73	353.89
32mm		N/A	N/A	307.73	353.89
40mm		N/A	N/A	785.92	903.81
50mm		N/A	N/A	1,228.69	1,413.00
75mm		N/A	N/A	2,767.33	3,182.42
80mm		N/A	N/A	3,154.75	3,627.96
100mm		N/A	N/A	4,914.77	5,651.98
150mm		N/A	N/A	11,069.30	12,729.70
200mm		N/A	N/A	19,679.00	22,630.85
250mm		N/A	N/A	19,679.00	22,630.85
300mm and Above		N/A	N/A	19,679.00	22,630.85

Amanqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iR0.00 kwiNyathelo 1

** Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko 2 icandelo 3 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe ndidi zosetyenziso ne% esetyenziswayo yentlawuliso yamanzi asetyenzisiweyo

"*** Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCociweyo /Iindawo zeMililo.

INQAKU ELIBALULEKILEYO: UMlawuli weCandelo: Iezo Shishino (Isebe laManzi noCoceko) angahlengahlengisa iipesenteji ngohlobo oluhambelana nomsebenzisi-nkonzo. Oku akuchaphazeli uluhlu olupheleleyo lweenkonzo zamakhaya.

Amagqabantshintshi ngoTshintsho kuManzi noCoceko

Imirhumo yoSetyenziso:

- Umiselo lwentlawuliso esisiseko esisigxina yoCoceko.
- Ulungiso lwentlawuliso esisiseko esisigxina yaManzi.
- Ukwahlulwa kwezixhobo emazisetyenziswe kwizibalo ezisisigxina nezisisiseko phakathi kwabathengi bombane weZindlu nongengoweZindlu.
- Ukunyuka komyinge wentlawulo esisigxina njengenxalenye yengeniso iyonke.
- Ulungelelwaniso lomrhumo otshintshatshintshayo (womthamo) ukuvumela ubandakanyo lwentlawuliso esisiseko esisigxina.
- Ukunyuswa kwentlawulo kwicandelo elingengomakhaya okuhlala ukuze ihambelane nomyeni wabasebenzisi baseMakhaya.
- Ukunyuswa kwentlawulo yemirhumo yenqanaba 3 no4 (yomthamo) ukukhuthaza ngakumbi ulondolozo lwamanzi neenkqubo zokuwasebenzisa ngendlela efanelekileyo.
- Ukunyuswa okuphezulu okuphunyeziweyo kwemirhumo engenazithintelo yexesha likaxakeka yenqanaba ukuqinisekisa ukuba kukho ingeniso ekhoyo kule seti yomthamo.

Eminye iMirhumo:

- Imbuyekezo yeendleko ezipheleleyo zokuvala amanzi kwisixhobo sokuvala amanzi
- Imirhumo ethile ekundululwa ukuba isetyenziswe xa kufakelwa amanzi (50mm nangaphezu koko) ukucutha ulibaziseko olubakhona ngenxa yenkqubo yokwenza iikowuti.
- Kuya kubakho intlawulo eyiR5 000 apho kufunyaniswe ukuba ukho okhe waphatha / waphazamisa indawo ekuphuma kuyo amanzi ezikhukhula.

Okunye:

- Inkcazelo yobandakanyo lweZibonelelo zeeMitha zoMbane eziPhuculiweyo nefuthe lazo kuMgaqonkqubo weMirhumo.
- Kuhlolwe ukutshintshwa kweesayizi zeemitha ngenxa yobungakanani bombane ofakwa kuzo kwimeko nganye.
- Kwiimitha ezidityaniswayo, kuya kusetyenziswa kuphela imitha enkulu xa kunziwa ubalo olusisisgxina nolusisiseko.

2.2 UMBANE

Iirhafu ezingezantsi zisekelwe ekunyukeni kwemirhumo nge2%.

Ziza kuphunyezwa ukususela ngomhla woku1 kweyeKhala 2025.

IREG ibhekiselele kwinxalenye eLawulwayo yeRhafu (evunyiweyo liBhunga kunye neNERSA) kwaye iUNREG ibhekisa kwisahlulo esingaLawulwayo esivunywe kuphela liBhunga. Uluhlu olupheleleyo lubonisa oko kwamkelwe yiKhansili. Ikholam yetotali bonisa oko kuza kuvela kwiakhawunti yomthengi.

2025/26							
IMIRHUMO EHLAWULWA NGAMAKHAYA							
				IREG NGA-PHANDLE KWERHAFU YENTENGO	I-UNREG KUQUKA IRHAFU YENTENGO	IYONKE NGA-PHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
Uhlangulo kuBathengi abaludingayo KUPHELA)	Ibhloko 1	0-600kWh	c/kWh	216.18	10.35	226.53	260.51
	Ibhloko 2	600+ kWh	c/kWh	216.18	10.35	226.53	260.51
WeZindlu	Intlawulo yeNkonzo		iRandi/ ngenyanga	59.90	0	59.90	68.89
	Ibhloko 1	0-600kWh	c/kWh	320.92	19.03	339.95	390.94
	Ibhloko 2	600+ kWh	c/kWh	385.10	19.03	404.13	464.75
WeKhaya	Intlawulo yeNkonzo		iRandi/ ngenyanga	339.89	0.00	339.89	390.87
	Ibhloko 1	0-600kWh	c/kWh	274.59	19.03	293.62	337.66
	Ibhloko 2	600+ kWh	c/kWh	365.20	19.03	384.23	441.86
IMIRHUMO EHLAWULWA NGAMASHISHINI							
Umbane omncinci 1	Inkonzo		iRandi/ ngenyanga	3872.95	0.00	3872.95	4453.89
	Umbane		c/kWh	236.75	19.03	255.78	294.15
Umbane omncinci 2	Inkonzo		iRandi/ ngenyanga	282.68	0.00	282.68	325.08
	Umbane		c/kWh	512.92	19.03	531.95	611.74
Umbane omncinci 3	Inkonzo		c/kWh	625.99	19.03	645.02	741.77
Umbane oMninzi LV (TOU)	Inkonzo		iRandi/ ngenyanga	2321.35	0.00	2321.35	2669.55
	Umbane	Izinga eliPhezulu	c/kWh	685.93	19.03	704.96	810.70
		Umgangatho oPhezulu	c/kWh	191.85	19.03	210.88	242.51
		Izinga elingekho Phezulu	c/kWh	136.93	19.03	155.96	179.35
		Izinga eliPhantsi	c/kWh	300.55	19.03	319.58	367.52
		Umgangatho oPhantsi	c/kWh	179.76	19.03	198.79	228.61
		zinga elingekho Phantsi	c/kWh	136.93	19.03	155.96	179.35
	Imfuneko		R/kVA	234.69	0.00	234.69	269.89
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	35.81	0.00	35.81	41.18
Umbane oMninzi MV (TOU)	Inkonzo		iRandi/ ngenyanga	2404.57	0.00	2404.57	2765.26
	Umbane	Izinga eliPhezulu	c/kWh	663.80	19.03	682.83	785.25
		Umgangatho oPhezulu	c/kWh	185.67	19.03	204.70	235.41
		Izinga elingekho Phezulu	c/kWh	132.52	19.03	151.55	174.28
		Izinga eliPhantsi	c/kWh	290.85	19.03	309.88	356.36
		Umgangatho oPhantsi	c/kWh	173.97	19.03	193.00	221.95
		Izinga elingekho Phantsi	c/kWh	132.52	19.03	151.55	174.28
	Imfuneko		R/kVA	75.89	0.00	75.89	87.27
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	17.47	0.00	17.47	20.09
Osebenzisa kaKhulu HV	nkonzo		R/kVA	2404.57	0.00	2404.57	2765.26
	Umbane	R/ngenyanga	c/kWh	638.58	19.03	657.61	756.25
		Izinga eliPhezulu	c/kWh	178.61	19.03	197.64	227.29
		Umgangatho oPhezulu	c/kWh	127.48	19.03	146.51	168.49
		Izinga elingekho Phezulu	c/kWh	279.80	19.03	298.83	343.65
		Izinga eliPhantsi	c/kWh	167.36	19.03	186.39	214.35
		Umgangatho oPhantsi	c/kWh	127.48	19.03	146.51	168.49
	Imfuneko	Izinga elingekho Phantsi	R/kVA	73.01	0.00	73.01	83.96
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	16.81	0.00	16.81	19.33
IMIRHIMO YOHANJISO LOMBANE							
Ukushota kuHanjiso loMbane (yonke imindilisa yombane)	Inkonzo		iRandi/ ngenyanga	0.00	0.00	0.00	0.00
	Umbane	Izinga eliPhezulu	c/kWh	548.06	0.00	548.06	630.27
		Umgangatho oPhezulu	c/kWh	137.01	0.00	137.01	157.56
		Izinga elingekho Phezulu	c/kWh	91.35	0.00	91.35	105.05
		Izinga eliPhantsi	c/kWh	227.44	0.00	227.44	261.56
		Umgangatho oPhantsi	c/kWh	127.88	0.00	127.88	147.06
		Izinga elingekho Phantsi	c/kWh	91.35	0.00	91.35	105.05
	Imfuneko		R/kVA	0.00	0.00	0.00	0.00
	Intlawulo yoMthamo weNethiwekhi	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
Ukusetyenziswaa kweNkqubo yoHanjiso loMbane MV	Inkonzo		iRandi/ ngenyanga	4809.14	0.00	4809.14	5530.51
	Umbane	Izinga eliPhezulu	c/kWh	115.74	19.03	134.77	154.99
		Umgangatho oPhezulu	c/kWh	48.66	19.03	67.69	77.84
		Izinga elingekho Phezulu	c/kWh	41.17	19.03	60.20	69.23
		Izinga eliPhantsi	c/kWh	63.41	19.03	82.44	94.81
		Umgangatho oPhantsi	c/kWh	46.09	19.03	65.12	74.89
		Izinga elingekho Phantsi	c/kWh	41.17	19.03	60.20	69.23
	Imfuneko		R/kVA	75.89	0.00	75.89	87.27
	Intlawulo yoMthamo weNethiwekhi	Per kVA NMD or MEC	R/kVA	17.47	0.00	17.47	20.09
Ukusetyenziswaa kweNkqubo yoHanjiso loMbane HV	Inkonzo		iRandi/ ngenyanga	4809.14	0.00	4809.14	5530.51
	Umbane	Izinga eliPhezulu	c/kWh	90.52	19.03	109.55	125.98
		Umgangatho oPhezulu	c/kWh	41.63	19.03	60.66	69.76
		Izinga elingekho Phezulu	c/kWh	36.13	19.03	55.16	63.43
		Izinga eliPhantsi	c/kWh	52.36	19.03	71.39	82.10
		Umgangatho oPhantsi	c/kWh	39.48	19.03	58.51	67.29
		Izinga elingekho Phantsi	c/kWh	36.13	19.03	55.16	63.43
	Imfuneko		R/kVA	73.01	0.00	73.01	83.96
	Intlawulo yoMthamo weNethiwekhi	Per kVA NMD or MEC	R/kVA	16.81	0.00	16.81	19.33
Ukuthunyelwa koMbane owo-Ngezelelekileyo	Umbane	Izinga eliPhezulu	c/kWh	501.90	0.00	501.90	577.19
		Umgangatho oPhezulu	c/kWh	112.64	0.00	112.64	129.54
		Izinga elingekho Phezulu	c/kWh	69.41	0.00	69.41	79.82
		Izinga eliPhantsi	c/kWh	198.28	0.00	198.28	228.02
		Umgangatho oPhantsi	c/kWh	104.00	0.00	104.00	119.60
		Izinga elingekho Phantsi	c/kWh	69.41	0.00	69.41	79.82
IMIRHUMO YOKUVELISWA KOMBANE							
SSEG yaMakhaya	Imirhumo yeFeed-in		c/kWh	101.23	0.00	101.23	116.41
	Inkuthazo yeSSEG	Isebenza de ibe yi30 yeSilimela 2026	c/kWh	25.00	0.00	25.00	28.75
SSEG engeyeyo-Makhaya	Imirhumo yeFeed-in 1	Ukudluliselwa kweempawu zohlaza kwiSixeko	c/kWh	90.17	0.00	90.17	103.70
	Imirhumo yeFeed-in 2	Umthengi ugcina iiimpawu ezigreen	c/kWh	71.37	0.00	71.37	82.08
	TOU yoBonelelo ngoMbane	Izinga eliPhezulu	c/kWh	586.62	0.00	586.62	674.61
		Umgangatho oPhezulu	c/kWh	133.84	0.00	133.84	153.84
		Izinga elingekho Phezulu	c/kWh	83.51	0.00	83.51	96.04
		Izinga eliPhantsi	c/kWh	233.45	0.00	233.45	268.47
		Umgangatho oPhantsi	c/kWh	123.76	0.00	123.76	142.32
		Izinga elingekho Phantsi	c/kWh	83.51	0.00	83.51	96.04
	Inkuthazo yeSSEG	Isebenza de ibe yi30 yeSilimela 2026	c/kWh	25.00	0.00	25.00	28.75
Umrhumo wokuPhehlwa koMbane	Inkonzo		iRandi/ ngenyanga	2407.57	0.00	2404.57	2765.26
	R/kVA MEC		R/kVA	17.47	0.00	17.47	20.09
IMIRHUMO YOKUKHANYISA							
Izibane eziseZitratweni neeRowubhoti zeeNdlela	R/100W/ngeyure yokusebenza			0.3611	0.00	0.3611	0.4153

Amagqabantshintshi ezinto ezitshintshiweyo

- Abathengi abangabanini bezindlu ezinemitha ehlawulelwa phambi kokuba isetyenziswe, kunye nezindlu zikamasipala ezikwixabiso elilingana okanye elingaphantsi kwe R500 000, bangangena kuMrhumo woHlangulo.
- Abathengi abangabanini bezindlu ezinemitha ehlawulelwa phambi kokuba isetyenziswe, kunye nezindlu zikamasipala ezikwixabiso elilingana okanye elingaphezulu kwe R500 000, kodwa olungaphantsi kweR1 000 000 bangangena kuMrhumo wezindlu ezingaMakhaya.
- Bonke abanye abathengi abangabanini bezindlu baya kuhlawuliswa ngokoMrhumo woSetyenziso waMakhaya, ngaphandle kokuba bayangena phantsi kwenye inkqubo eyongezelelekileyo ngokomgaqonkqubo wemirhumo wokufumana uMrhumo woHlangulo.
- Akukho tshintsho kulwabiwo lombane osisiseko, ngaphandle kwabathengi abazakuphulukana noku xa bengena phantsi komrhumo waMakhaya.
- Yonke imirhumo kufuneka ilandele inkqubo yeNguqu kwiMirhumo encedisa ukuba kulandelwe isakhelo esibonisa iindleko. Qaphela ukuba lo ngunyaka wokuqala wenkqubo yeminyaka eliqela. Elona futhe lotshintsho kwimirhumo luya kuxhomekeka kwiprofayili yosetyenziso lomthengi nganye.
- Kufakwe intlawulo yenkuthazo kuwo wonke uMrhumo woBonelelo ngoMbane weSSEG, echaphazela bonke abathengi beSSEG kwesi sithuba.
- Imirhumo yeNkuthazo yoTyalomali iphelisiwe ngenxa yocutho olumandla kwinxalenye yemirhumo engafakwanga kwimigaqo nto leyo eyenza ukuba abathengi bengafumani nzuzo. Abathengi abachaphazelekileyo baza kubuyiselwa kumrhumo wesiqhelo ofanelekileyo ukususela ngomhla woku1 kweyeKhala 2025.
- Uninzi lwezixhobo zokusebenzisa umbane zibandakanya isixamali esingekho phantsi kwamithetho esiyi19.03 c/ kWh, myi10.35 c/kWh encedisa kwinkxasomali yezibane zasezitratweni kunye ne8.68 c/kWh enguMrhumo weeReyithi. Apho kukho imali yenkuthazo, kuya kuhlawuliswa kuphela imali yezibane zasesitratweni.
- Umrhumo weSSEG yaMashishini yaMaxesha oSetyenziso loMbane usamisiwe de kumiselwe iinkqubo ezikwazi ukwenza lo msebenzi oku yaye zibe zivavanyiwe ukuba zisebenza ngempumelelo.
- ISixeko sizimisele ukwenza iikhontrathi neeSSEG zombane naBathengi abathenga umbane ukuze zithenge umbane kwiSixeko. Ezi khontrakthi ziza kuba noxanduva lwezimali oukuba luthwalwe siSixeko isithuba esingaphezu kweminyakamali emithathu (3) ekwi2025/26 MTREF. Izivumelwano zoBonelelo ngoMbane zeSixeko saseKapa eziza zakusayinwa naBathengi ekujoliswe kubo.

QAPHELA: Apho kufanelekileyo, zonke iiNtlawulo zeNkonzo ngoku zicatshulwe njenge-Randi/ ngenyanga, kodwa kwezinye iimeko apho kuyimfuneko zakuhlawulwa yonke imihla.

2.3. ULAWULO LWENKUNKUMA ESEZIDOLOPHINI

Inyusiwe imirhumo yoSetyenziso yoqokelelo lwenkunkuma ngoyinge we7.36% neyokulahlwa kwayo nge5.28%. Uluhlu lweerhafu zokuCoca iSixeko ngokuBanzi kuzo zonke iipropati ezibhalisiweyo ngokusekelwe kwintlawulo esisigxina ngokwenqanaba lexabiso lepropati nganye nalo ludwelisiwe.

2025/26			
ULAWULO LWENKUNKUMA ESEZIDOLOPHINI		**NGAPHANDLE KWERHAFU YENTENGO**	**KUQUKA IRHAFU YENTENGO**
UQOKELELO LWENKUNKUMA YEZINDLU			
NGOKUSESIKWENI			
240ℓ Khonteyina kubandakanywa iKhonteyina eTsixekayo	Irandi ngenyanga	R178.52	R205.30
INDIGENT ISAPHULELO - 240ℓ KHONTEYINA KUBANDAKANYWA IKHONTEYINA ETSIXEKAYO			
Ibhloko 1 (100% isaphulelo) – ixabiso lepropati ukusukela kwiR1 ukuya kwiR450 000	Isaphulelo kwiRandi ngenyanga	-R178.52	-R205.30
Ibhloko 2 (50% isaphulelo) – ixabiso lepropati ukusukela kwiR450 001 ukuya kwiR500 000	Isaphulelo kwiRandi ngenyanga	-R89.22	-R102.60
Ibhloko 3 (25% isaphulelo) –ixabiso lepropati ukusukela kwiR500 001 ukuya kwiR650 000	Isaphulelo kwiRandi ngenyanga	-R44.61	-R51.30
INKONZO EPHUCULIWEYO KUBANDAKANYWA IKHONTEYINA ETSIXEKAYO			
240ℓ -Ikhonteyina eyongezelelweyo	Irandi ngekhonteyina nganye ngenyanga	R178.52	R205.30
240ℓ - 3x ngeveki kwiklasta	Irandi ngekhonteyina nganye ngenyanga	R535.48	R615.80
ENGEKHO SESIKWENI			
Inkonzo yeeplastiki esisiseko	Irandi ngenyanga	Mahala	Mahala
UQOKELELO LWENKUNKUMA KWIINDAWO EZINGEZOZINDLU ZOKUHLALA			
240ℓ KHONTEYINA KUBANDAKANYWA IKHONTEYINA ETSIXEKAYO			
1 uthatho lwenkunkuma ngeveki	Irandi ngekhonteyina nganye ngenyanga	R213.30	R245.30
3 uthatho lwenkunkuma ngeveki	Irandi ngekhonteyina nganye ngenyanga	R639.48	R735.40
5 uthatho lwenkunkuma ngeveki	Irandi ngekhonteyina nganye ngenyanga	R1066.17	R1226.10
UBUKHO BENKUNKUMA			
Yonke i-Erven engenamntu	Irandi ngenyanga	R105.74	R121.60
IINKONZO ZOKULAHLWA KWENKUMA			
Inkunkuma yonke	Irandi ngetoni nganye	R728.00	R837.20
Inkunkuma eKhethekileyo	Irandi ngetoni nganye okanye inxalenye yayo	R964.70	R1109.40
Inkunkuma yabakhi	Irandi ngetoni nganye	R30.09	R34.60

UMRHUMO WOKUCOCA ISIXEKO NGOKUBANZI			
IZAPHULELO ZAMAKHAYA KUMRHUMO WOKUCOCA ISIXEKO NGOKUBANZI			
Ixabiso lepropati ukusukela kwiR1 ukuya kwiR500 000	Isaphulelo kwiRandi ngenyanga	100 % Isaphulelo	
Ixabiso lepropati ukusukela kwiR500 001 ukuya kwiR1 500 000	Isaphulelo kwiRandi ngenyanga	-R33.57	-R38.60
Ixabiso lepropati ukusukela kwiR1 500 001 ukuya kwiR2 000 000	Isaphulelo kwiRandi ngenyanga	-R16.78	-R19.30
UMHLABA ONGENANTO			
Ixabiso eliyiR1 ukuya kwiR500 000	Irandi ngenyanga	33.57	38.60
Ixabiso eliyiR500 001 ukuya kwiR600 000	Irandi ngenyanga	37.74	43.40
Ixabiso eliyiR600 001 ukuya kwiR750 000	Irandi ngenyanga	46.35	53.30
Ixabiso eliyiR750 001 ukuya kwiR1 000 000	Irandi ngenyanga	60.26	69.30
Ixabiso eliyiR1 000 001 ukuya kwiR1 250 000	Irandi ngenyanga	78.35	90.10
Ixabiso eliyiR1 250 001 ukuya kwiR1 500 000	Irandi ngenyanga	96.00	110.40
Ixabiso eliyiR1 500 001 ukuya kwiR1 750 000	Irandi ngenyanga	110.43	127.00
Ixabiso eliyiR1 750 001 ukuya kwiR2 000 000	Irandi ngenyanga	126.96	146.00
Ixabiso eliyiR2 000 001 ukuya kwiR2 250 000	Irandi ngenyanga	152.35	175.20
Ixabiso eliyiR2 250 001 ukuya kwiR2 500 000	Irandi ngenyanga	175.22	201.50
Ixabiso eliyiR2 500 001 ukuya kwiR2 750 000	Irandi ngenyanga	210.26	241.80
Ixabiso eliyiR2 750 001 ukuya kwiR3 000 000	Irandi ngenyanga	248.09	285.30
Ixabiso eliyiR3 000 001 ukuya kwiR3 250 000	Irandi ngenyanga	285.30	328.10
Ixabiso eliyiR3 250 001 ukuya kwiR3 500 000	Irandi ngenyanga	313.83	360.90
Ixabiso eliyiR3 500 001 ukuya kwiR4 000 000	Irandi ngenyanga	360.87	415.00
Ixabiso eliyiR4 000 001 ukuya kwiR4 500 000	Irandi ngenyanga	415.04	477.30
Ixabiso eliyiR4 500 001 ukuya kwiR5 000 000	Irandi ngenyanga	477.30	548.90
Ixabiso eliyiR5 000 001 ukuya kwiR5 500 000	Irandi ngenyanga	548.87	631.20
Ixabiso eliyiR5 500 001 ukuya kwiR7 500 000	Irandi ngenyanga	664.17	763.80
Ixabiso eliyiR7 500 001 ukuya kwiR10 000 000	Irandi ngenyanga	896.61	1 031.10
Ixabiso eliyiR10 000 001 ukuya kwiR15 000 000	Irandi ngenyanga	1 300.09	1 495.10
Ixabiso eliyiR15 000 001 ukuya kwiR25 000 000	Irandi ngenyanga	2 080.17	2 392.20
Ixabiso eliyiR25 000 001 ukuya kwiR50 000 000	Irandi ngenyanga	2 600.17	2 990.20
Ixabiso eliyiR50 000 001 ukuya kwiR100 000 000	Irandi ngenyanga	5 460.43	6 279.50
Enexabiso elingaphezu kweR100 000 000	Irandi ngenyanga	12 012.87	13 814.80
IIPROPATI EZINGEZOZINDLU ZOKUHLALA			
Ixabiso eliyiR1 ukuya kwiR1 750 000	Irandi ngenyanga	235.04	270.30
Ixabiso eliyiR1 750 001 ukuya kwiR2 500 000	Irandi ngenyanga	387.74	445.90
Ixabiso eliyiR2 500 001 ukuya kwiR5 000 000	Irandi ngenyanga	891.83	1 025.60
Ixabiso eliyiR5 000 001 ukuya kwiR10 000 000	Irandi ngenyanga	1 962.00	2 256.30
Ixabiso eliyiR10 000 001 ukuya kwiR25 000 000	Irandi ngenyanga	4 316.43	4 963.90
Ixabiso eliyiR25 000 001 ukuya kwiR50 000 000	Irandi ngenyanga	9 496.17	10 920.60
Ixabiso eliyiR50 000 001 ukuya kwiR100 000 000	Irandi ngenyanga	20 891.57	24 025.30
Ixabiso eliyiR100 000 001 ukuya kwiR200 000 000	Irandi ngenyanga	45 961.39	52 855.60
Ixabiso eliyiR200 000 001 ukuya kwiR300 000 000	Irandi ngenyanga	101 115.04	116 282.30
Ixabiso eliyiR300 000 001 ukuya kwiR500 000 000	Irandi ngenyanga	146 616.78	168 609.30
Ixabiso eliyiR500 000 001 ukuya kwiR1 000 000 000	Irandi ngenyanga	212 594.35	244 483.50
Enexabiso elingaphezu kweR1 000 000 000	Irandi ngenyanga	297 632.09	342 276.90
UMHLABA ONGENANTO			
Ixabiso eliyiR1 ukuya kwiR450 000	Irandi ngenyanga	117.48	135.10
Ixabiso eliyiR450 001 ukuya kwiR750 000	Irandi ngenyanga	129.22	148.60
Ixabiso eliyiR750 001 ukuya kwiR1 000 000	Irandi ngenyanga	142.17	163.50
Ixabiso eliyiR1 000 001 ukuya kwiR1 250 000	Irandi ngenyanga	156.43	179.90
Ixabiso eliyiR1 250 001 ukuya kwiR1 500 000	Irandi ngenyanga	172.00	197.80
Ixabiso eliyiR1 500 001 ukuya kwiR1 750 000	Irandi ngenyanga	197.83	227.50
Ixabiso eliyiR1 750 001 ukuya kwiR2 000 000	Irandi ngenyanga	227.48	261.60
Ixabiso eliyiR2 000 001 ukuya kwiR2 250 000	Irandi ngenyanga	261.65	300.90
Ixabiso eliyiR2 250 001 ukuya kwiR2 500 000	Irandi ngenyanga	314.00	361.10
Ixabiso eliyiR2 500 001 ukuya kwiR2 750 000	Irandi ngenyanga	376.78	433.30
Ixabiso eliyiR2 750 001 ukuya kwiR3 000 000	Irandi ngenyanga	452.09	519.90
Ixabiso eliyiR3 000 001 ukuya kwiR3 250 000	Irandi ngenyanga	542.52	623.90
Ixabiso eliyiR3 250 001 ukuya kwiR3 500 000	Irandi ngenyanga	651.04	748.70
Ixabiso eliyiR3 500 001 ukuya kwiR4 000 000	Irandi ngenyanga	781.22	898.40
Ixabiso eliyiR4 000 001 ukuya kwiR4 500 000	Irandi ngenyanga	937.48	1 078.10
Ixabiso eliyiR4 500 001 ukuya kwiR5 000 000	Irandi ngenyanga	1 124.96	1 293.70
Ixabiso eliyiR5 000 001 ukuya kwiR5 500 000	Irandi ngenyanga	1 462.52	1 681.90
Ixabiso eliyiR5 500 001 ukuya kwiR7 500 000	Irandi ngenyanga	1 901.22	2 186.40
Ixabiso eliyiR7 500 001 ukuya kwiR10 000 000	Irandi ngenyanga	2 471.65	2 842.40
Ixabiso eliyiR10 000 001 ukuya kwiR15 000 000	Irandi ngenyanga	3 213.13	3 695.10
Ixabiso eliyiR15 000 001 ukuya kwiR25 000 000	Irandi ngenyanga	4 177.04	4 803.60
Ixabiso eliyiR25 000 001 ukuya kwiR50 000 000	Irandi ngenyanga	5 012.43	5 764.30
Ixabiso eliyiR50 000 001 ukuya kwiR100 000 000	Irandi ngenyanga	6 014.96	6 917.20
Enexabiso elingaphezu kweR100 000 000	Irandi ngenyanga	7 217.91	8 300.60

Amagqabantshintshi ngoTshintsho

KuMrhumo wokuCoca iSixeko ngokuBanzi

- 11- UkuCoca iSixeko ngokuBanzi
- UMrhumoCoca iSixeko ngokuBanzi ondululwayo uyinxalenye yengqiqo "yokucoca kwabangcolisileyo", eyintsika yomthetho iNational Environmental Management Act, uMthetho 107 wango1998, othi bonke abo badale ubukho benkunkuma (kubandakanywa amashishini neentsapho emakhaya) banoxanduva lweendleko zokulawula loo nkunkuma idaliweyo. Iintlobontlobo zeenkonzo ezibonelelwa nguMrhumo wokuCoca iSixeko ngokuBanzi azikwazi kumetwa kusetyenziswa iyunithi yesiqhelo, umz, akululanga ukubala usetyenziso njengenzuzo engqalileyo yepropati nganye. Umrhumo wokuCoca iSixeko ngokuBanzi ngoko ke awusekelwanga kusetyenziso lomntu ngamnye koko ngowokozuzisa umntu wonke, kuqinisekiswa ukuba uluntu luhlala kwindawo esingqongileyo ecocekileyo nenempilo.

11.1 – Iindidi zeenkonzo:

- 11.1.1 - UMrhumo wokuCoca iSixeko ngoBanzi weepropati zonke ezibhalisiweyo osekelwe kwintlawulo esisigxina kwinqanaba lexabiso ngalinye lepropati

11.2 Iindidi zohlawuliso:

- 11.2.1 – Kwiimeko zonke, kuhlawuliswa umninipropati, akuhlawuliswa umntu ohlala kuyo;
- 11.2.2 – Bonke abaninipropati baya kuhlawuliswa intlawulo yoCoco lweSixeko ngokuBanzi eSisigxina ekuluhlu lwexabiso lepropati leyo

11.3 - izaphulelo:

- Iipropati zolimo;
- Iipropati zeMibutho eZuzisa uLuntu (PBOs) nezisetyenziselwa imicimbi ezuzisa uluntu;
- Iipropati zemibutho – engenzi nzuzo:
  - ezisetyenziselwa njendawo yentlalontle/ikhusi lezilwanyana;
  - ezisetyenziswa njengamaziko okuphuhlisa abantwana abancinci;
  - ezisetyenziselwa uphuhliso lolutsha;
  - ezisetyenziswa njengendawo yokuhlala yabantu ababuthathaka;
  - ezisetyenziswa njengemyuziyam yoluntu yasekuhlaleni;
  - ezisetyenziselwa ikhaya labantu abadala;
  - – ezisetyenziselwa imidlalo yabasahlumayo;
- Iipropati zeSHRA-zaMaziko okuHlalisa uLuntu okanye asetyenziswa ziArhente ezinikezwe igunya lokuhlalisa uluntu;
- Iipropati zemibutho yabo babesilwela ilizwe nezisetyenziselwa intlalontl yaloo magorha emfazwe;
- Izibonelelo zeeNkonzo zoLuntu (PSI);
- Amangcwaba neeNdawo zokuTshisa aBantu abaSwelekileyo
- Umhlaba wolondolozo lwendalo

3. 3. EMINYE IMIRHUMO, IIRHAFU NEENTLAWULISO

3.1 Ikopi epheleleyo yazo zonke iintlawulo eziNgezinye, iiRhafu, iMirhumo kunye neeNtlawulo ziyafumaneka ukuze zihlolwe kwiiOfisi zikaMasipala ezikhankanywe ngasentla (jonga iSihlomelo 6 soyilo loXwebhu loHlahlo lwabiwo mali).).

3.2 Zonke iirhafu eziDityanisiweyo zibandakanya iRhafu yentengo, ngaphandle kweZohlwayo, iZohlwayo, iiDipozithi ezibuyiswayo, utshintshelo lobunini bendlu, ulawulo lokuqeshisa kunye neZithuthi zoluntu ezisekwe kwiKhontrakthi ezingahlawuliswayo irhafu yentengo.

3.3 Iindleko zeeNkonzo zikaXakeka noLawulo lweeNtlekele and Disaster Management zibalwe kulandelwa icandelo 74 (2) (d) lomthetho iLocal Government: Municipal Systems Act 32 wango2000 neOccupational Health and Safety Act, 85 wango993: imigaqo ebizwa iMajor Hazard Installation Regulations, yango2022, yaye ihlawuliswa ngokwemirhumo eboniswe kwiNcwadi yeMirhumo yango2025/26 kwezi nkampani zilandelayo:

- Eskom Holdings SOC Ltd kwiKoeberg Nuclear Power Station – apho uMrhumo weKoeberg Nuclear Emergency Preparedness ubalwa njengomrhumo obonisa iindleko njengoko oku kufuneka kwenziwe ngokwemiqathango yoorhulumente bemimandla nangokweMOU esyianwe s iSixeko saseKapa neKoeberg Nuclear Power Station;
- Astron Energy (Pty) Ltd. kwicala lemveliso nohluzo;
- Rheinmetall Denel Munition (Pty) Ltd;
- Fine Chemicals; kunye
- neBP Cape Town Terminal

3.4 Kumsebenzi wayo nayiphi enye iMajor Hazard Installation (MHI's) engabalwanga ku3.3, umrhumo wembuyekezo wethutyana weendleko zonyaka eziqikelelwayo zenkxaso yokulungela amaxesha kaxakeka zonyakamali ka2025/26 ubekwe wayiR5 000 (ENGENA-VAT) yaye ubhaliwe kwiNcwadi yeMirhumo yango2025/26.

4. IIREYITHI EZONGEZELELWEYO ZEMIMANDLA EKWISIXEKO ENEEREYITHI EZIZODWA ZOKUZIPHUCULA (CID)

Iireyithi ezongezelelweyo zeCID zifakwe kwi 15% kwirhafu yentengo. Iirhafu ezongezelelweyo ezingezantsi ziboniswa njengomlinganiselo weRandi

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHLO LWABIWO-MALI OLUCETYWAYO (R)	IREYITHI EKUCETYISWA UKUBA YONGEZELELWE KWIZINDLU (R)	IREYITHI EKUCETYISWA UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Airport Industria #	6 629 462	Ayikho	0.002687
Beaconvale	5 266 735	Ayikho	0.003412
Blackheath	4 650 901	Ayikho	0.001611
Boston #	5 286 500	0.001252	0.001990
Brackenfell	4 611 264	Ayikho	0.002982
Camps Bay	30 981 540	0.000942	0.001745
Cape Town Central City #	120 931 770	0.001768	0.003389
Claremont #	15 107 174	0.000900	0.002163
Clifton	15 581 632	0.000984	0.001627
Eastlake Island	588 763	0.001373	Ayikho
Elsies River #	4 447 253	Ayikho	0.004978
Epping	16 241 521	Ayikho	0.001876
Fish Hoek #	1 967 500	0.000900	0.002649
Glosderry	2 631 521	0.000434	0.003352 > 50% = 0.000665
Green Point	16 013 905	0.000900	0.002341
Groote Schuur #	10 998 124	Ayikho	0.002525
Kalk Bay and St James	3 217 400	0.000617	0.001828
Little Mowbray / Rosebank	3 132 067	0.000739	0.001916
Llandudno	5 395 762	0.000868	0.001030
Lower Gardens *	10 693 093	0.001300	0.002768
Lower Kenilworth #	1 867 328	0.000925	0.001460
Maitland #	5 459 649	Ayikho	0.003212
Mitchells Plain Town Centre	2 746 322	0.001024	0.004002
Montague Gardens-Marconi Beam	10 138 689	Ayikho	0.001191
Mount Rhodes	820 192	0.001841	0.002481
Muizenberg #	3 772 000	0.001270	0.003651
Newlands	7 313 745	0.000662	0.001594
Northpine	3 358 080	0.001309	0.002691
Oakwood | Hughenden | Meadows	1 466 166	0.002307	0.003341
Observatory	12 322 958	0.001086	0.003162
Oranjekloof	10 409 040	0.000900	0.002484
Overkloof	599 096	0.001726	0.001726
Paarden Eiland	6 933 200	0.000600	0.001276
Park Island	765 700	0.001315	0.002507
Parow East Industrial	2 148 181	Ayikho	0.003891
Parow Industria #	7 717 411	Ayikho	0.002365
Penzance Estate	1 638 093	0.001758	0.004097
Pinelands	11 649 260	0.000668	0.001344
Salt River	6 023 199	Ayikho	0.003160
Scott Estate & Baviaanskloof #	3 707 976	0.001371	0.002360
Sea Point	10 663 656	0.000956	0.002089
Simon's Kloof	408 826	0.000656	0.000891
Somerset West #	4 785 676	Ayikho	0.004038
Stikland Industrial	7 069 221	Ayikho	0.002884
Strand	2 055 071	Ayikho	0.003789
Tamboerskloof *	7 224 948	0.001397	0.002126
Triangle Industrial	3 403 375	Ayikho	0.004031
Tygervalley	5 383 171	Ayikho	0.002811
Upper Kenilworth	4 663 377	0.000913	0.002101
Voortrekker Road Corridor	32 667 985	Ayikho	0.003980
Vredekloof	4 457 884	0.001723	0.002785
Welgemoed #	4 474 928	0.000742	0.001297
Woodstock	8 835 134	Ayikho	0.001864
Wynberg #	10 478 588	0.001742	0.004282
Zeekoevlei Peninsula #	686 240	0.002020	0.002940
Zwaanswyk	1 618 346	0.001030	0.001079

Qaphela: Iireyithi ezongezelelweyo ziboniswe zingenaRhafu yeNtengo. Iireyithi ezineRhafu yeNtengo ziboniswe kwincwadi yeMirhumo, iiRhafu neeNtlawuliso.

Kuxhomekeke ekubeni iBhunga liyasamkela na isicelo sokongeza isithuba sokusebenza seCID eminye iminyaka emi5 ukususela ngowe 1 KweyeKhala 2025.

* Kuxhomekeke ekubeni iBhunga lamkele umiselo lweCID ukususela ngowe 1 kweyeKhala 2025.

5. IINKONZO ZOTHUTHO LOLUNTU NGEZITHUTHI ZEENDLELA EZINEKHONTRAKTHI KUBANDAKANYWA iMyCiTi INTEGRATED RAPID TRANSIT (IRT)

Amaxabiso ezithuthi zikawonkewonke awanayo iRhafu yentengo. Ezi ntlawulo zihambelana kunye noMgaqonkqubo oHlaziyiweyo weNtengiso yeeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdleleni.

Njengoko kufunwa nguMgaqonkqubo, ukonyuka kukonke kuhambelana nokunyuka okuqikelelweyo kweendleko zabaqhubi bezithuthi ngokweekhontrakthi ezifanelekileyo.

QAPHELA: Ulwazi olunikweyo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali luka2025/26.

2025/26		
IINKONZO EZIBONELELWEYO KUNYE NEZINTO ZOTHUTHO EZINGQAMELENE NAZO	**IYUNITHI**	**R**
1. IIPAKEJI ZOTHUTHO		
Ipakeji encinci: R20. Owona mthwalo mkhulu: R600.		
2. IINTALWULO ZEIRT KUSETYENZISWA IIPAKEJI ZOTHUTHO (MOVER)		
a. UKUHAMBA NGELONA XESHA LICHITHISA IMALI ENINZI (06:45 ukuya ku08:00 nango16:15 ukuya ku17:30 nangaluphi na usuku lwecveki) usiya kwicala elinye		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	13.50
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye	18.50
Iihambo eziyi10km okanye ngaphezu koko, kodwa ezingaphantsi kwe20km	umntu ngamnye kuhambo ngalunye	23.50
Iihambo eziyi20km okanye ngaphezu koko, kodwa ezingaphantsi kwe30km	umntu ngamnye kuhambo ngalunye	25.50
Iihambo eziyi30km okanye ngaphezu koko, kodwa ezingaphantsi kwe40km	umntu ngamnye kuhambo ngalunye	27.50
Iihambo eziyi40km okanye ngaphezu koko, kodwa ezingaphantsi kwe50km	umntu ngamnye kuhambo ngalunye	31.50
Iihambo eziyi50km okanye ngaphezu koko, kodwa ezingaphantsi kwe60km	umntu ngamnye kuhambo ngalunye	36.50
Iihambo eziyi60km okanye ngaphezu koko	umntu ngamnye kuhambo ngalunye	39.50
Iprimiyam yokuya kwisikhululo seenqwelomoya ngexesha elixakekileyo (ukongeza kumgama wokukhwela)	umntu ngamnye kuhambo ngalunye	0
b. UKUHAMBA NGEXESHA LOKONGA (onke amaxesha ngaphandle kwexesha leNkcithomali eninzi exelwe apha ngentla):		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	10.50
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye	13.50
Iihambo eziyi10km okanye ngaphezu koko, kodwa ngaphantsi kwe20km	umntu ngamnye kuhambo ngalunye	18.50
Iihambo eziyi20km okanye ngaphezu koko, kodwa ngaphantsi kwe30km	umntu ngamnye kuhambo ngalunye	21.50
Iihambo eziyi30km okanye ngaphezu koko, kodwa ngaphantsi kwe40km	umntu ngamnye kuhambo ngalunye	23.50
Iihambo eziyi40km okanye ngaphezu koko, kodwa ngaphantsi kwe50km	umntu ngamnye kuhambo ngalunye	28.50
Iihambo eziyi50km okanye ngaphezu koko, kodwa ngaphantsi kwe60km	umntu ngamnye kuhambo ngalunye	31.50
Iihambo eziyi60km okanye ngaphezu koko	umntu ngamnye kuhambo ngalunye	33.50
Iprimiyamu yokuya kwisikhululo seenqwelomoya	umntu ngamnye kuhambo ngalunye	0
c) Amanqaku: (i) INTLAWULO EQHELEKILEYO inokubizwa (kunokuhlawula iMuva) xa amakhadi etyala okanye ebhanki esetyenziselwa intlawulo, xa oku kuvunyelwe. Ixabiso lemover lingaphezulu kwelomndilili malunga ne5% ngaphantsi kwexabiso eliqhelekileyo (ii) Zonke iintlawulo zixhomekeke kwimigaqo nemiqathango.(iii) Oku kubandakanya ukuba imali yokukhwela iya kulungiswa enyakeni ukuba imida ebekiweyo malunga nexabiso elisezantsi ledizili yesulphur lifikelelwe.		
3. UKUHAMBISA IMVELISO		
Inkqubo yonke ngenyanga (kuquka uhambo oluya kwisikhululo seenqwelomoya	ngenyanga	1000.00
Kunokusetyenziswa iinkqubo zokuhamba zosuku olu1, nezi3, 5 nezisi7 zosuku kwiindlela zonke kungekho mlinganiselo (kubandakanywa iihambo eziya kwisikhululo seenqwelomoya)	Ngosuku olu1	90.00
	Ngeentsuku ezi3	210.00
	Ngeentsuku ezi5	260.00
	Ngeentsuku ezi7	300.00
4. ITIKITI LOHAMBO OLUNYE		
Itikiti lohambo olunye lesistimu yonke leenkonzo engeyiyo ekhethekileyo: yamaxesha enkcithomali eninzi nawokonga, angabandakanyi INkonzo ePhezulu eya kwiSikhululo seeNqwelomoya	umntu ngamnye kuhambo ngalunye (oluya kwicala elinye)	50.00
Itikiti lohambo olunye lesistimu yonke leenkonzo inkonzo ePhezulu ekhethekileyo: yamaxesha enkcithomali eninzi nawokonga, kubandakanywa INkonzo ePhezulu eya kwiSikhululo seeNqwelomoya	umntu ngamnye kuhambo ngalunye (oluya kwicala elinye)	50.00
5. UMRHUMO WOKUKHUTSHWA KWESMART CARD		
Ikhadi linokukhutshwa simahla ngamaxesha aphela xesha elithile apho kunikwa umntu ihladi libe linye kuphela kuthotyelwa imigaqo nemiqathango ebekiweyo.		
Umrhumo wokukhutshwa kwemyconnect smartcard	Ngesimatikhadi ngasinye	40.00
Umrhumo ekuphelelweni kwekhadi imyconnect smartcard	Ngesimatikhadi ngasinye esitshintshiweyo	30.00

Qaphela: Iintlawulo zixhomekeke kwimiqathango exelwe kuXwebhu loHlahlo Lwabiwomali luka2025/26 oluseluYilo.

LUNGELO MBANDAZAYO
UMPHATHI WESIXEKO
CTA60/2025

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Senza inkqubela yenzeke. Sisonke.