

PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2026/27 DRAFT BUDGET, REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND PROPOSED AMENDMENTS TO THE 2022-2027 IDP (2026/27 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's review of the IDP, proposed amendments to the 2022-2027 IDP (2026/27 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and draft Budget for 2026/27 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices, online at www.capetown.gov.za/haveyoursay or www.capetown.gov.za/collaborate from 31 March 2026 up to 30 April 2026 for the draft 2026/27 Budget document and from 31 March 2026 up to and including 20 April 2026 for the proposed amendments to the 2022-2027 IDP. Copies of these documents are also available at the aforementioned venues.

As part of the City of Cape Town's public participation process, there will be Subcouncil based meetings to present the draft 2026/27 budget. Please contact your Subcouncil offices for further information on the meetings.

The documents can also be accessed through our website from 31 March 2026 at www.capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2026/27 IDP/Budget, 5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or E-mail: Budget.Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above addresses, online or submit comments to their local Subcouncil office by no later than 16:30 on Thursday 30 April 2026 for the Budget document and Monday 20 April 2026 for the 2022-2027 IDP (2026/27 amendments). Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

The following table contains venues where the IDP and draft Budget document will be available for perusal:

Subcouncil Offices	Click on: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanager
All Libraries	Click on www.capetown.gov.za/libraries
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2026/27 draft Budget Document. The tariffs for the 2026/27 MTRF are calculated with 15% VAT.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.006428
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	0.015106
1.6	Miscellaneous Properties	
1.7	Vacant land	0.012856
1.8	Agricultural properties	0.001286
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.10	Properties owned by PBO and used for specified public benefit activities	
1.11	Properties owned by an organisation – not for profit and used for specific activities	0.001607
1.12	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.13	Properties owned by a religious community and used for specified religious purposes	
1.14	Properties used for multiple purposes	Per allocation
1.15	Cemeteries and Crematoria	
1.16	Properties owned by an organisation – not for profit and used for animal shelters	0.000000
1.17	Properties owned by an organisation – not for profit and used as a local community museum	
1.18	Nature conservation land	

1.19 The gross monthly household income and rebates for the 2026/27 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

2026/27		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R10 000,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

1.20 With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60;

1.21 The City has determined a reduction of R485 000,00 (Four hundred and eighty five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R8 000 001,00 (Eight million and one Rand.)

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Urban Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

Five levels of tariffs are recommended for the 2026/27 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 4.5% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2026. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 4.5%.

The 2026/27 Water and Sanitation tariffs will see more stability after the structural changes performed during the 2025/26 financial year. The only update performed for the 2026/27 financial year relates to the alignment of the Property Value Bands to the 2025 General Valuation to ensure the number of properties in each Property Value Band largely remains constant. Property value increases higher or lower than the average adjustment made to the Property Value Bands will however mean that customers can move to higher or lower Property Value Bands.

Tariff increases are predominantly to ensure sustainable and resilient provision of water, budgetary provision for the New Water Plan (which includes initiatives to further invest in the underground extraction of water from aquifers and re-use scheme); Upgrades and extensions to the wastewater treatment plants; Ongoing investment in upgrading and rehabilitation of assets to adhere to compliance standards; Continued investment in asset replacement programmes to ensure proper asset management, with specific focus on sewer and water network replacement as well as the upgrading of sewer pump stations; Water demand management initiatives to optimise the use of water sources, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases for when the additional operating cost for major new resource projects comes on line.

Below are the proposed 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Water:

2026/27					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD	NON-INDIGENT		
Step 1 (0 ≤ 6 kℓ)*	Per kℓ	0.00	0.00	22.10	25.42
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	0.00	0.00	30.37	34.92
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	45.39	52.20
Step 4 (>35 kℓ)	Per kℓ	0.00	0.00	87.57	100.71

RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
Property Value Range	Per property value per month	INDIGENT / BACKYARD	NON-INDIGENT	TOTAL EXCL. VAT	TOTAL INCL. VAT
1 – 620 000		0.00	0.00	0.00	0.00
620 001 - 890 000		0.00	0.00	57.14	65.71
890 001 - 1 200 000		0.00	0.00	57.14	65.71
1 200 001 - 1 450 000		0.00	0.00	65.71	75.57
1 450 001 - 1 730 000		0.00	0.00	75.43	86.74
1 730 001 - 2 000 000		0.00	0.00	75.43	86.74
2 000 001 - 2 350 000		0.00	0.00	80.57	92.65
2 350 001 - 2 580 000		0.00	0.00	85.14	97.91
2 580 001 - 2 840 000		0.00	0.00	90.00	103.49
2 840 001 - 3 200 000		0.00	0.00	108.86	125.19
3 200 001 - 3 500 000		0.00	0.00	127.43	146.54
3 500 001 - 3 800 000		0.00	0.00	144.57	166.25
3 800 001 - 4 100 000		0.00	0.00	161.70	185.96
4 100 001 - 4 800 000		0.00	0.00	184.57	212.25
4 800 001 - 5 400 000		0.00	0.00	207.42	238.54
5 400 001 - 6 100 000		0.00	0.00	224.56	258.24
6 100 001 - 6 700 000		0.00	0.00	258.85	297.67
6 700 001 - 9 200 000		0.00	0.00	297.14	341.71
9 200 001 - 12 200 000		0.00	0.00	342.84	394.27
12 200 001 - 18 100 000		0.00	0.00	388.55	446.83
18 100 001 - 29 300 000		0.00	0.00	434.27	499.41
29 300 001 - 55 600 000		0.00	0.00	594.26	683.40
55 600 001 - 121 000 000		0.00	0.00	639.98	735.98
121 000 001 and above		0.00	0.00	685.69	788.54

NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED	NON-SUBSIDISED		
Commercial / Industrial / Departmental / Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	39.56	45.50
Accommodation for the vulnerable / Homeless Shelter / Old age homes****	Step 1 (0 ≤ 0.75 kℓ) Per person Per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.75 kℓ) Per person Per kℓ	32.67	37.57	N/A	N/A

		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
		SUBSIDISED	NON-SUBSIDISED		
Charities / PBO / NPO	Per kℓ	32.67	37.57	N/A	N/A
Miscellaneous: External	Per kℓ	N/A	N/A	62.61	72.01
Bulk tariff - External user	Per kℓ	N/A	N/A	8.09	9.30
Bulk tariff - Reticulation	Per kℓ	N/A	N/A	8.09	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
	Per meter per month	N/A	N/A	160.93	185.07
12mm		N/A	N/A	160.93	185.07
15mm		N/A	N/A	286.45	329.42
20mm		N/A	N/A	286.45	329.42
22mm		N/A	N/A	447.37	514.48
25mm		N/A	N/A	447.37	514.48
32mm		N/A	N/A	1,142.58	1,313.96
40mm		N/A	N/A	1,786.28	2,054.22
50mm		N/A	N/A	4,023.16	4,626.63
75mm		N/A	N/A	4,586.40	5,274.36
80mm		N/A	N/A	7,145.12	8,216.89
100mm		N/A	N/A	16,092.62	18,506.52
150mm		N/A	N/A	28,609.47	32,900.89
200mm		N/A	N/A	28,609.47	32,900.89
250mm		N/A	N/A	28,609.47	32,900.89
300mm and Above		N/A	N/A	28,609.47	32,900.89

Notes:

* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

*** Fixed basic are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users / Fire connections

**** In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the proposed 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Sanitation:

2026/27					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD	NON-INDIGENT		
Step 1 (0 ≤ 4.2 kℓ)*	Per kℓ	0.00	0.00	16.16	18.58
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	0.00	0.00	22.20	25.53
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	0.00	0.00	34.28	39.42
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	56.38	64.83
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
Property Value Range	Per property value per month	INDIGENT / BACKYARD	NON-INDIGENT	TOTAL EXCL. VAT	TOTAL INCL. VAT
1 – 620 000		0.00	0.00	0.00	0.00
620 001 - 890 000		0.00	0.00	26.88	30.91
890 001 - 1 200 000		0.00	0.00	26.88	30.91
1 200 001 - 1 450 000		0.00	0.00	32.25	37.09
1 450 001 - 1 730 000		0.00	0.00	35.84	41.21
1 730 001 - 2 000 000		0.00	0.00	35.84	41.21
2 000 001 - 2 350 000		0.00	0.00	39.42	45.33
2 350 001 - 2 580 000		0.00	0.00	43.00	49.45
2 580 001 - 2 840 000		0.00	0.00	46.59	53.58
2 840 001 - 3 200 000		0.00	0.00	57.34	65.94
3 200 001 - 3 500 000		0.00	0.00	68.09	78.30
3 500 001 - 3 800 000		0.00	0.00	86.01	98.91
3 800 001 - 4 100 000		0.00	0.00	104.82	120.55
4 100 001 - 4 800 000		0.00	0.00	123.64	142.18
4 800 001 - 5 400 000		0.00	0.00	142.45	163.82
5 400 001 - 6 100 000		0.00	0.00	161.26	185.45
6 100 001 - 6 700 000		0.00	0.00	180.08	207.09
6 700 001 - 9 200 000		0.00	0.00	196.21	225.64
9 200 001 - 12 200 000		0.00	0.00	215.02	247.27
12 200 001 - 18 100 000		0.00	0.00	236.52	272.00

		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
		INDIGENT / BACKYARD		NON-INDIGENT	
18 100 001 - 29 300 000		0.00	0.00	258.02	296.73
29 300 001 - 55 600 000		0.00	0.00	279.52	321.45
55 600 001 - 121 000 000		0.00	0.00	301.03	346.18
121 000 001 and above		0.00	0.00	322.53	370.91

NON-RESIDENTIAL VOLUMETRIC TARIFFS

		SUBSIDISED		NON-SUBSIDISED	
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Commercial / Industrial / Departmental / Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	29.57	34.01
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Accommodation for the vulnerable / Homeless Shelter / Old age homes***	Step 1 (0 ≤ 0.525 kℓ) Per person per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.525kℓ) Per person Per kℓ	23.88	27.46	N/A	N/A

Charities / PBO / NPO	Per kℓ	23.88	27.46	N/A	N/A
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NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental / Miscellaneous / Schools / Educational Institutions / Sporting bodies ***

Per meter per month	12mm	N/A	N/A	115.67	133.03
	15mm	N/A	N/A	115.67	133.03
	20mm	N/A	N/A	205.90	236.79
	22mm	N/A	N/A	205.90	236.79
	25mm	N/A	N/A	321.57	369.81
	32mm	N/A	N/A	321.57	369.81
	40mm	N/A	N/A	821.29	944.48
	50mm	N/A	N/A	1,283.98	1,476.58
	75mm	N/A	N/A	2,891.85	3,325.63
	80mm	N/A	N/A	3,296.71	3,791.22
	100mm	N/A	N/A	5,135.93	5,906.32
	150mm	N/A	N/A	11,567.42	13,302.53
200mm	N/A	N/A	20,564.56	23,649.24	
250mm	N/A	N/A	20,564.56	23,649.24	
300mm and Above	N/A	N/A	20,564.56	23,649.24	

Notes:

* Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

*** Fixed basic are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users / Fire connections

IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- Alignment of the Property Value Bands to the 2025 General Valuation to ensure the number of properties in each Property Value Band largely remains constant. Property value increases higher or lower than the average adjustment made to the Property Value Bands will however mean that customers can move to higher or lower Property Value Bands.

Miscellaneous Tariffs:

- Correction of tariff on item 9.7.2.13 of the miscellaneous water schedule related to the installation of the communication pipe where the same tariff was used as item 9.7.2.15. This anomaly is now corrected for the 2026/27 financial year.

Other:

- Further inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.

2.2 ELECTRICITY

The tariffs below are based on an average 6.67% increase. To be implemented with effect from 1 July 2026.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

2026/27							
		REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT		
RESIDENTIAL TARIFFS							
LifeLine (for qualifying customers ONLY)	Block 1	0-600kWh	c/kWh	234.67	11.45	246.12	283.04
	Block 2	600.1+kWh	c/kWh	234.67	11.45	246.12	283.04
Domestic	Service Charge	Credit Meters	R/month	65.02	0.00	65.02	74.77
	Service Charge	Prepayment Meters	R/day	2.14	0.00	2.14	2.46
	Block 1	0-600kWh	c/kWh	348.37	11.45	359.82	413.79
	Block 2	600.1+kWh	c/kWh	418.03	11.45	429.48	493.90
Home User	Service Charge		R/month	368.96	0.00	368.96	424.30
	Block 1	0-600kWh	c/kWh	298.07	11.45	309.52	355.95
	Block 2	600.1+kWh	c/kWh	396.43	11.45	407.88	469.06

		REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT		
Residential Time-of-Use	Admin		R/month	344.49	0.00	344.49	396.16
	Capacity		R/month	250.85	0.00	250.85	288.48
	Energy	High-Peak	c/kWh	769.62	11.45	781.07	898.23
		High-Standard	c/kWh	309.67	11.45	321.12	369.29
		High-Off Peak	c/kWh	250.24	11.45	261.69	300.94
		Low-Peak	c/kWh	352.50	11.45	363.95	418.54
		Low-Standard	c/kWh	297.77	11.45	309.22	355.60
Low-Off Peak	c/kWh	250.24	11.45	261.69	300.94		

COMMERCIAL TARIFFS

Small Power 1	Service	Credit Meters	R/month	4204.18	0.00	4204.18	4834.81
		Prepayment Meters	R/day	138.22	0.00	138.22	158.95
	Energy		c/kWh	257.00	41.10	298.10	342.82

Small Power 2	Service	Credit Meters	R/month	306.86	0.00	306.86	352.89
		Prepayment Meters	R/day	10.09	0.00	10.09	11.60
	Energy		c/kWh	556.79	11.45	568.24	653.48

Small Power 3	Energy		c/kWh	679.53	11.45	690.98	794.63
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Large User LV (TOU)	Service		R/month	2519.88	0.00	2519.88	2897.86
	Energy	High-Peak	c/kWh	742.64	41.10	783.74	901.30
		High-Standard	c/kWh	207.86	41.10	248.96	286.30
		High-Off Peak	c/kWh	148.43	41.10	189.53	217.96
		Low-Peak	c/kWh	325.52	41.10	366.62	421.61
		Low-Standard	c/kWh	195.96	41.10	237.06	272.62
	Low-Off Peak	c/kWh	148.43	41.10	189.53	217.96	
	Demand		R/kVA	254.76	0.00	254.76	292.97
	Network Capacity Charge	Per kVA NMD	R/kVA	39.00	0.00	39.00	44.85

Large User MV (TOU)	Service		R/month	2610.22	0.00	2610.22	3001.75
	Energy	High-Peak	c/kWh	718.68	41.10	759.78	873.75
		High-Standard	c/kWh	201.16	41.10	242.26	278.60
		High-Off Peak	c/kWh	143.64	41.10	184.74	212.45
		Low-Peak	c/kWh	315.02	41.10	356.12	409.54
		Low-Standard	c/kWh	189.64	41.10	230.74	265.35
	Low-Off Peak	c/kWh	143.64	41.10	184.74	212.45	
	Demand		R/kVA	82.38	0.00	82.38	94.74
	Network Capacity Charge	Per kVA NMD	R/kVA	19.15	0.00	19.15	22.02

Large User HV (TOU)	Service		R/kVA	2610.22	0.00	2610.22	3001.75
	Energy	High-Peak	c/kWh	692.41	41.10	733.51	843.54
		High-Standard	c/kWh	193.80	41.10	234.90	270.14
		High-Off Peak	c/kWh	138.39	41.10	179.49	206.41
		Low-Peak	c/kWh	303.50	41.10	344.60	396.29
		Low-Standard	c/kWh	182.70	41.10	223.80	257.37
	Low-Off Peak	c/kWh	138.39	41.10	179.49	206.41	
	Demand		R/kVA	78.67	0.00	78.67	90.47
	Network Capacity Charge	Per kVA NMD	R/kVA	18.28	0.00	18.28	21.02

WHEELING TARIFFS

Wheeling Deficit Energy (all voltages)	Service		R/month	0.00	0.00	0.00	0.00
	Energy	High-Peak	c/kWh	597.44	0.00	597.44	687.06
		High-Standard	c/kWh	149.35	0.00	149.35	171.75
		High-Off Peak	c/kWh	99.58	0.00	99.58	114.52
		Low-Peak	c/kWh	247.93	0.00	247.93	285.12
		Low-Standard	c/kWh	139.40	0.00	139.40	160.31
	Low-Off Peak	c/kWh	99.58	0.00	99.58	114.52	
	Demand		R/kVA	0.00	0.00	0.00	0.00
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00

Wheeling Use-of-System MV	Service		R/month	5220.44	0.00	5220.44	6003.51
	Energy	High-Peak	c/kWh	121.24	41.10	162.34	186.69
		High-Standard	c/kWh	51.81	41.10	92.91	106.85
		High-Off Peak	c/kWh	44.06	41.10	85.16	97.93
		Low-Peak	c/kWh	67.09	41.10	108.19	124.42
		Low-Standard	c/kWh	50.24	41.10	91.34	105.04
	Low-Off Peak	c/kWh	44.06	41.10	85.16	97.93	
	Demand		R/kVA	82.38	0.00	82.38	94.74
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	19.15	0.00	19.15	22.02

Wheeling Use-of-System HV	Service		R/month	5220.44	0.00	5220.44	6003.51
	Energy	High-Peak	c/kWh	94.97	41.10	136.07	156.48
		High-Standard	c/kWh	44.45	41.10	85.55	98.38
		High-Off Peak	c/kWh	38.81	41.10	79.91	91.90
		Low-Peak	c/kWh	55.57	41.10	96.67	111.17
		Low-Standard	c/kWh	43.30	41.10	84.40	97.06
	Low-Off Peak	c/kWh	38.81	41.10	79.91	91.90	
	Demand		R/kVA	78.67	0.00	78.67	90.47
	Network Capacity Charge	Per kVA NMD or MEC	R/kVA	18.28	0.00	18.28	21.02

Wheeling Excess energy Feed-in	Energy	High-Peak	c/kWh	538.04	0.00	538.04	618.75
		High-Standard	c/kWh	113.71	0.00	113.71	130.77
		High-Off Peak	c/kWh	66.58	0.00	66.58	76.57
		Low-Peak	c/kWh	207.06	0.00	207.06	238.12
		Low-Standard	c/kWh	104.29	0.00	104.29	119.93
	Low-Off Peak	c/kWh	66.58	0.00	66.58	76.57	

		REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT		
GENERATION TARIFFS							
Residential SSEG	Feed-in Tariff		c/kWh	107.98	0.00	107.98	124.18
Non-Residential SSEG	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	96.18	0.00	96.18	110.61
	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	68.46	0.00	68.46	78.73
SSEG Feed-in Time-of-Use (TOU supplies only)		High-Peak	c/kWh	625.73	0.00	625.73	719.59
		High-Standard	c/kWh	135.65	0.00	135.65	156.00
		High-Off Peak	c/kWh	91.18	0.00	91.18	104.86
		Low-Peak	c/kWh	243.47	0.00	243.47	279.99
		Low-Standard	c/kWh	124.74	0.00	124.74	143.45
	Low-Off Peak	c/kWh	81.18	0.00	81.18	93.36	
SSEG Feed-in Incentive	All energy		c/kWh	25.00	0.00	25.00	28.75
Generator Tariff	Service		R/month	2610.22	0.00	2610.22	3001.75
	R/kVA MEC		R/kVA	19.15	0.00	19.15	22.02

LIGHTING TARIFFS

Street Lighting and Traffic Signals	R/100W/burning hour			0.3920	0.0000	0.3920	0.4508
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Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal property valuation equal or less than R500 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R500 000, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff or elect to take their supply at the Residential Time-of-Use Tariff.
- Customer wishing to take their supply at the Residential Time-of-Use Tariff will be required to install an AMI meter at their own expense should one not already be installed.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period.
- The non-regulated tariff is made up of an amount of 11.45c/kWh to fund street lighting and 29.65 c/kWh Contribution to Rates, as appropriate.
- The tariff for SSEG Feed-in Time-of-Use remains on hold for implementation until the backend systems are in place and tested successfully. Note, that only customers supplied by a Time-of-Use tariff will be eligible to access this tariff.
- The City intends entering into contracts with electricity SSEG and Wheeling customers to purchase their surplus energy. These contracts will impose financial obligation on the City for a period longer than the three (3) financial years covered in the 2026/27 MTREF. The City of Cape Town Electricity Surplus Agreements to be signed with the proposed customers will be advertised at a later stage.
- The National Energy Regulator of South Africa will run a public participation process as part of their tariff approval process. Customers are able to comment via either or both of the City's or the Regulator's process. Note that the Regulatory process will focus only on the regulated component of the tariff. Details of the NERSA process will be posted on their website when appropriate.

NOTE: All fixed charges are now quoted in accordance with clause 4.1.7 of the Electricity Tariff Policy.

2.3. URBAN WASTE MANAGEMENT

2026/27			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT
RESIDENTIAL PROPERTIES			
Valued from R1 up to R620 000	Rand per month	34.78	40.00
Valued from R620 001 up to R730 000	Rand per month	39.04	44.90
Valued from R730 001 up to R890 000	Rand per month	42.96	49.40
Valued from R890 001 up to R1 200 000	Rand per month	45.13	51.90
Valued from R1 200 001 up to R1 450 000	Rand per month	47.39	54.50
Valued from R1 450 001 up to R1 730 000	Rand per month	52.09	59.90
Valued from R1 730 001 up to R2 000 000	Rand per month	57.30	65.90
Valued from R2 000 001 up to R2 350 000	Rand per month	62.96	72.40
Valued from R2 350 001 up to R2 580 000	Rand per month	69.30	79.70
Valued from R2 580 001 up to R2 840 000	Rand per month	76.26	87.70
Valued from R2 840 001 up to R3 200 000	Rand per month	83.83	96.40
Valued from R3 200 001 up to R3 500 000	Rand per month	100.61	115.70
Valued from R3 500 001 up to R3 800 000	Rand per month	125.74	144.60
Valued from R3 800 001 up to R4 100 000	Rand per month	150.96	173.60
Valued from R4 100 001 up to R4 800 000	Rand per month	188.61	216.90
Valued from R4 800 001 up to R5 400 000	Rand per month	235.74	271.10
Valued from R5 400 001 up to R6 100 000	Rand per month	282.96	325.40
Valued from R6 100 001 up to R6 700 000	Rand per month	373.48	429.50
Valued from R6 700 001 up to R7 500 000	Rand per month	448.17	515.40
Valued from R7 500 001 up to R7 900 000	Rand per month	470.61	541.20
Valued from R7 900 001 up to R8 500 000	Rand per month	494.09	568.20
Valued from R8 500 001 up to R9 200 000	Rand per month	503.91	579.50
Valued from R9 200 001 up to R9 800 000	Rand per month	574.52	660.70
Valued from R9 800 001 up to R10 400 000	Rand per month	637.74	733.40
Valued from R10 400 001 up to R10 900 000	Rand per month	656.87	755.40
Valued from R10 900 001 up to R11 800 000	Rand per month	670.09	770.60
Valued from R11 800 001 up to R12 200 000	Rand per month	683.39	785.90
Valued from R12 200 001 up to R14 600 000	Rand per month	990.96	1,139.60
Valued from R14 600 001 up to R16 800 000	Rand per month	1,139.65	1,310.60
Valued from R16 800 001 up to R19 000 000	Rand per month	1,310.52	1,507.10
Valued from R19 000 001 up to R21 000 000	Rand per month	1,965.83	2,260.70
Valued from R21 000 001 up to R23 300 000	Rand per month	2,064.09	2,373.70
Valued from R23 300 001 up to R29 300 000	Rand per month	2,270.52	2,611.10
Valued from R29 300 001 up to R40 000 000	Rand per month	2,838.17	3,263.90
Valued from R40 000 001 up to R55 600 000	Rand per month	2,980.09	3,427.10
Valued from R55 600 001 up to R79 900 000	Rand per month	6,258.09	7,196.80
Valued from R79 900 001 up to R96 600 000	Rand per month	6,445.83	7,412.70
Valued from R96 600 001 up to R121 000 000	Rand per month	6,639.22	7,635.10
Valued higher than R121 000 000	Rand per month	12,614.52	14,506.70
VACANT LAND			
Valued from R1 up to R510 000	Rand per month	121.91	140.20
Valued from R510 001 up to R900 000	Rand per month	134.09	154.20
Valued from R900 001 up to R1 200 000	Rand per month	147.48	169.60
Valued from R1 200 001 up to R1 500 000	Rand per month	162.26	186.60
Valued from R1 500 001 up to R1 800 000	Rand per month	178.43	205.20
Valued from R1 800 001 up to R2 100 000	Rand per month	205.22	236.00
Valued from R2 100 001 up to R2 400 000	Rand per month	236.00	271.40
Valued from R2 400 001 up to R2 700 000	Rand per month	271.48	312.20
Valued from R2 700 001 up to R3 000 000	Rand per month	325.74	374.60
Valued from R3 000 001 up to R3 300 000	Rand per month	390.87	449.50
Valued from R3 300 001 up to R3 600 000	Rand per month	469.04	539.40
Valued from R3 600 001 up to R3 900 000	Rand per month	562.87	647.30
Valued from R3 900 001 up to R4 200 000	Rand per month	675.48	776.80
Valued from R4 200 001 up to R4 800 000	Rand per month	810.52	932.10
Valued from R4 800 001 up to R5 400 000	Rand per month	972.61	1,118.50
Valued from R5 400 001 up to R6 000 000	Rand per month	1,167.13	1,342.20
Valued from R6 000 001 up to R6 600 000	Rand per month	1,517.39	1,745.00
Valued from R6 600 001 up to R9 000 000	Rand per month	1,972.52	2,268.40
Valued from R9 000 001 up to R12 000 000	Rand per month	2,564.35	2,949.00
Valued from R12 000 001 up to R18 000 000	Rand per month	3,333.65	3,833.70
Valued from R18 000 001 up to R30 000 000	Rand per month	4,333.65	4,983.70
Valued from R30 000 001 up to R60 000 000	Rand per month	5,200.43	5,980.50
Valued from R60 000 001 up to R120 000 000	Rand per month	6,240.52	7,176.60
Valued higher than R120 000 000	Rand per month	7,488.61	8,611.90

Highlights of amendments

Tariff Policy Changes

Chapter 1: General Tariff Policy: Item 7.4:

- Under the heading "Waste Services / Refuse" - Sliding scale charged for all properties with a total site and improvements valuation from R1 of up to R830 000 (excluding homeless people's shelters);
- Under the heading "Waste Services / City-wide Cleaning" - Fixed charge for all properties with a total site and improvements valuation from R1 of up to R1,450,000.

Chapter 4: Urban Waste management Tariff Policy:

- Item 7.1.2.2 - Refuse Removal: Formal Households (excluding Sectional Title Schemes) - receive a rebated waste collection service based on property value as follows:
 - Item 7.1.2.2.1 - Value from R1 and up to R580 000 receive a 100% rebate - this excludes Housing properties valued at R0, which will continue to receive 100% rebate;
 - Item 7.1.2.2.2 - valued between R580 001 and up to R640 000 receive a 50% rebate;
 - Item 7.2.2.2.3 - valued between R640 001 and up to R830 000 receive a 25% rebate.
- Item 7.1.2.3 - City-wide Cleaning: Formal Households (including Sectional Title Schemes) - receive a rebated charge as follows:
 - Item 7.1.2.3.1 - Value from R1 and up to R620 000 receive a 100% rebate - this excludes Housing properties valued at R0, which will continue to receive 100% rebate. As per items 2.2.1 on the Urban Waste Management Miscellaneous Tariff Schedule;

- Item 7.1.2.3.2 - Value from R620 001 to R1,2m receive a fixed rebate as per items 2.2.2 to 2.2.4 on the Urban Waste Management Miscellaneous Tariff Schedule;
- Item 7.1.2.3.3 - Value from R1 200 001 to R1,45m receive a fixed rebate as per item 2.2.5 on the Urban Waste Management Miscellaneous Tariff Schedule.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2)(d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2026/27 Tariff Book to the following companies:
 - Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
 - Astron Energy (Pty) Ltd. regarding the refinery;
 - Rheinmetall Denel Munition (Pty) Ltd;
 - Fine Chemicals; and
 - BP Cape Town Terminal
- For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2026/27 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2026/27 Tariff Book.

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

The additional rates for 2026/27, expressed as a rate-in-the-rand and based on the total property valuation per CID, are submitted for Council approval.

CID additional rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2026/27			
CITY IMPROVEMENT DISTRICT	PROPOSED BUDGET (R)	PROPOSED RESIDENTIAL ADDITIONAL RATE (R)	PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)
Airport Industria	7,244,995	N/A	0.002217
Beaconvale	5,621,335	N/A	0.002948
Blackheath #	4,929,955	N/A	0.001428
Boston	5,709,420	0.001179	0.001873
Brackenfell	4,942,229	N/A	0.002997
Camps Bay	31,217,156	0.000785	0.001452
Cape Town Central City	132,176,444	0.001576	0.003461
Claremont	16,010,676	0.000790	0.001901
Clare Park *	658,456	0.000569	0.001170
Clifton	11,521,807	0.000962	0.001590
Eastlake Island	638,000	0.001264	N/A
Elsies River	4,750,996	N/A	0.004124
Epping	17,041,928	N/A	0.001563
Fish Hoek	2,105,453	0.000856	0.002519
Glosderry	2,835,037	0.000376	0.002887 >50% = 0.000576
Green Point #	17,495,016	0.000866	0.002251
Groote Schuur	11,800,987	N/A	0.002146
Kalk Bay and St James	3,426,453	0.000529	0.001566
Little Mowbray / Rosebank #	3,335,649	0.000827	0.002146
Llandudno	5,800,444	0.000892	0.001061
Lower Gardens	10,503,563	0.001339	0.002854
Lower Kenilworth	1,904,675	0.000842	0.001329
Maitland	5,826,965	N/A	0.002851
Marina South *	600,000	0.001164	0.001390
Mitchells Plain Town Centre	2,911,100	0.000903	0.003524
Montague Gardens-Maroni Beam	10,848,397	N/A	0.001151
Mount Rhodes	873,504	0.001440	0.001953
Muizenberg	4,262,360	0.001175	0.003380
Newlands	7,753,568	0.000577	0.001390
Northpine	3,626,727	0.001297	0.002669
Oakwood Hughenden Meadows	1,605,329	0.002096	0.003016
Observatory	13,103,103	0.001114	0.003245
Oranjekloof #	11,541,763	0.000804	0.002219
Overkloof	635,041	0.001392	0.001392
Paarden Eiland #	7,418,525	0.000600	0.001168
Park Island	802,300	0.001143	0.002179
Parow East Industrial	2,293,825	N/A	0.003071
Parow Industria	8,405,778	N/A	0.001908
Penzance Estate	1,752,760	0.001575	0.003684
Pinelands	12,464,708	0.000664	0.001332
Salt River	6,449,658	N/A	0.002350
Scott Estate & Baviaanskloof	3,967,535	0.001090	0.001876
Sea Point #	11,270,784	0.000871	0.001903
Signal Hill *	3,751,237	0.001155	0.001573
Simon's Kloof	439,488	0.000496	0.000674
Somers West	5,121,235	N/A	0.003619
Stikland Industrial	7,402,475	N/A	0.002195
Strand	2,199,508	N/A	0.003402
Triangle Industrial #	3,641,610	N/A	0.003524
Tygervalley #	5,687,644	N/A	0.002700
Upper Kenilworth	4,971,238	0.000815	0.001877
Voortrekker Road Corridor	35,281,424	N/A	0.003563

CITY IMPROVEMENT DISTRICT	PROPOSED BUDGET (R)	PROPOSED RESIDENTIAL ADDITIONAL RATE (R)	PROPOSED NON-RESIDENTIAL ADDITIONAL RATE (R)
Vredelokloof	4,625,670	0.001641	0.002650
Welgemoed	4,552,741	0.000689	0.001207
Woodstock	9,419,072	N/A	0.001695
Wynberg	11,177,991	0.001649	0.004057
Zeekoevlei Peninsula	720,674	0.001779	0.002598
Zwaanswyk #	1,990,566	0.000827	0.000883

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

- # Subject to Council approving the application to extend the CID term for a further period of 5 years effective 1 July 2026.
- * Subject to Council approving the establishment of the CID with effect from 1 July 2026.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the draft 2026/27 Budget document.

2026/27		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	Per person per journey	14.00
Journeys of 5km or longer, but less than 10km	Per person per journey	19.00
Journeys of 10km or longer, but less than 20km	Per person per journey	24.50
Journeys of 20km or longer, but less than 30km	Per person per journey	26.50
Journeys of 30km or longer, but less than 40km	Per person per journey	28.00
Journeys of 40km or greater, but less than 50km	Per person per journey	32.00
Journeys of 50km or greater, but less than 60km	Per person per journey	37.50
Journeys of 60km or more	Per person per journey	41.00
Premium on Airport service in peak period (in addition to distance-based fare)	Per person per journey	0
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	Per person per journey	11.00
Journeys of 5km or longer, but less than 10km	Per person per journey	14.50
Journeys of 10km or longer, but less than 20km	Per person per journey	19.00
Journeys of 20km or longer, but less than 30km	Per person per journey	22.00
Journeys of 30km or longer, but less than 40km	Per person per journey	23.50
Journeys of 40km or greater, but less than 50km	Per person per journey	29.50
Journeys of 50km or greater, but less than 60km	Per person per journey	32.50
Journeys of 60km or more	Per person per journey	34.50
Premium on Airport service	Per person per journey	0
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	Per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	94.00
	3 day	218.00
	5 day	270.00
	7 day	312.00
4. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	30.00

Note: The fares are subject to terms and conditions set out in the draft 2026/27 Budget document.

LUNGELO MBANDAZAYO
CITY MANAGER
CTA56/2026



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

OPENBARE KOMMENTAAR OP DIE STAD KAAPSTAD SE KONSEPBEGROTING VIR 2026/27, DIE HERSIENING VAN DIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP), EN VOORGESTELDE WYSIGINGS AAN DIE GOP 2022-2027 (WYSIGINGS VIR 2026/27), WAT VERANDERINGE AAN DIE KORPORATIEWE EN MUNISIPALE ENTITEITE SE TELKAARTE EN DIE TELKAART INGEVOLGE OMSENDSKRYWE 88 (C88) INSLUIT

Kennis geskied hiermee ingevolge die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000; die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, Wet 56 van 2003; en die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting, Wet 6 van 2004, dat die Stad kommentaar inwag op die hersiening van sy geïntegreerde ontwikkelingsplan (GOP), voorgestelde wysigings aan die GOP 2022-2027 (wysigings vir 2026/27), waaronder veranderinge aan die korporatiewe en munisipale entiteite se telkaarte én die telkaart ingevolge C88, wat toepaslike kernprestasieaanwysers en prestasie­mipunte vir die munisipaliteit bepaal en hersien, en die konsepbegroting vir 2026/27 (wat begrotingsverwante beleide insluit). Die konsepbegroting vir 2026/27 kan van 31 Maart tot en met 30 April 2026, en die voorgestelde wysigings aan die GOP 2022-2027 van 31 Maart tot en met 20 April 2026, by die munisipaliteit se hoofkantoor, munisipale biblioteke, alle subraadskantore (sien lys hier onder) en aanlyn by www.capetown.gov.za/haveyoursay of www.capetown.gov.za/collaborate bestudeer word. Afskrifte van die dokumente sal ook by die bogenoemde lokale beskikbaar wees.

As deel van die Stad Kaapstad se openbaredeelnamesproses, sal die konsepbegroting vir 2026/27 by subraadsgebaseerde vergaderings voorgelê word. Kontak asseblief jou subraadskantoor vir verdere inligting oor hierdie vergaderings.

Die dokumente sal ook vanaf 31 Maart 2026 by www.capetown.gov.za/budget beskikbaar wees.

Rig skriftelike korrespondensie aan:

Die Stadsbestuurder, GOP/begroting 2026/27, 5de verdieping, Podiumblok, Burgersentrum, Kaapstad 8001; of Privaat Sak X9181, Kaapstad 8000; of e-pos Budget.Comments@capetown.gov.za.

Enigeen met kommentaar kan dit skriftelik indien by die bogenoemde adresse, aanlyn óf by hulle plaaslike subraadskantoor. Kommentaar op die konsepbegroting moet ingedien word teen 16:30 op Donderdag 30 April 2026, en kommentaar op die GOP 2022-2027 (wysigings vir 2026/27) teen 16:30 op Maandag 20 April 2026. Persone wat nie kan skryf nie, kan enige van die kantore hier onder gedurende kantoorure besoek, waar 'n personeellid hulle sal bystaan om hulle kommentaar neer te skryf. Vir mdelingse kommentaar, skakel 0800 21 21 76.

Die volgende tabel bevat die plekke waar die GOP en konsepbegroting ter insae sal lê:

Subraadskantore	Klik op: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers
Alle biblioteke	Klik op www.capetown.gov.za/libraries
Kaapstad	Wandelvlak, Burgersentrum, Hertzog-boulevard, Kaapstad
Suid-Skiereiland	Munisipale kantore, h.v. Hoof- en Victoriaweg, Plumstead

Kaapstad, 2016

LW: Inligting wat hier voorsien word, is 'n uittreksel uit die konsepboek van tariewe, fooue en vir die volledige weergawe, raadpleeg bylae 6 by die konsepbegroting vir 2026/27. Die tariewe vir die MTRF 2026/27 word met 15% BTW bereken.

1. EIENDOMSBELASTING (weergegee as koers in die rand):

Die koers in die rand word met die munisipale waardasie van die eiendom vermenigvuldig om die jaarlikse belastingaanslag te bereken, onderworpe aan die vrystellings, verlagings en kortings waarvoor die beleid oor eiendomsbelasting voorsiening maak, en het 'n nulbelastingkoers vir BTW.

	EIENDOMSKATEGORIEË	KOERS IN DIE RAND
1.1	Residensiële eiendomme	0,006428
1.2	Sake- en kommersiële eiendomme	
1.3	Industriële eiendomme	
1.4	Mynbou-eiendomme	0,015106
1.5	Eiendomme wat deur 'n staatsinstelling besit en vir openbare dienste gebruik word	
1.6	Diverse eiendomme	
1.7	Onbeboude grond	0,012856
1.8	Landbou-eiendomme	0,001286
1.9	Openbare diensinfrastruktuureiendomme (Die Stad sal geen belasting hef op die eerste 30% van die markwaarde soos op die waardasielys nie.)	
1.10	Eiendomme wat deur 'n openbarevoordeelorganisasie besit en vir aangewese openbarevoordeelaktiwiteite gebruik word	
1.11	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir spesifieke aktiwiteite	0.001607
1.12	Eiendomme in besit van 'n instelling vir maatskaplike behuising of 'n ander leweringsagent wat by die reguleringsowerheid vir maatskaplike behuising (SHRA) geakkrediteer is, en wat vir maatskaplike behuising gebruik word	
1.13	Eiendomme wat deur 'n godsdienstige gemeenskap besit en vir aangewese godsdienstige doeleindes gebruik word	
1.14	Eiendomme wat vir veelvuldige doeleindes gebruik word	Per toekenning
1.15	Begraafplase en krematoriums	
1.16	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir dierskuilings	0,000000
1.17	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik as 'n plaaslike gemeenskapsmuseum	
1.18	Natuurbewaringsgrond	

1.19 Die bruto maandelikse huishoudelike inkomstekategorieë en kortings vir die boekjaar 2026/27 ten opsigte van eenaars wat vir hulle bestaan op pensioen- of maatskaplike toelaes staatmaak, is soos in die volgende tabel:

	2026/27		
BRUTO MAANDELIKSE HUISHOUELIKE INKOMSTE	% KORTING		
0	R10 000,00	100%	
R10 001,00	R14 000,00	90%	
R14 001,00	R16 000,00	80%	
R16 001,00	R18 000,00	70%	
R18 001,00	R19 000,00	60%	
R19 001,00	R20 000,00	50%	

	BRUTO MAANDELIKSE HUISHOUELIKE INKOMSTE	% KORTING	
	R20 001,00	R21 000,00	40%
	R21 001,00	R22 000,00	30%
	R22 001,00	R24 000,00	20%
	R24 001,00	R27 000,00	10%

1.20 Wat betref residensiële eiendomseienaars wat op pensioene staatmaak, moet die aansoeker ten minste 60 jaar oud wees, of indien die eenaar gedurende die jaar 60 word, sal die korting op 'n pro rata-grondslag toegestaan word vanaf die datum waarop die aansoeker 60 word.

1.21 Die Stad het 'n verlaging van R485 000,00 (vierhonderd-vyf-en-tagtigduisend rand) vasgestel wat van toepassing sal wees op eenaars van residensiële eiendomme wat as 'n primêre woonplek gebruik word en 'n markwaarde van minder as R8 000 001,00 (agtmiljoen-en-eeen rand) het.

2. VERBRUIKSTARIEWE EN -HEFFINGS

Water, sanitasie, elektrisiteit en stedelikeafvalbestuur word teen 15% BTW belas.

2.1 WATER EN SANITASIE

Vyf tariefvlakke word vir die boekjaar 2026/27 aanbeveel. Die voorgestelde tariewe strook met die geskatte verbruiksvlakke. 'n Voorgestelde 4,5% styging in die tariewe op die (onbeperkte) waterslimvlak (wat die vaste basiese heffing insluit) word vir inwerkingtreding vanaf 1 Julie 2026 aanbeveel. Die voorgestelde styging in tariewe op vlak 1, 2, 3 en die noodvlak is ook 4,5%.

Water- en sanitasietariewe sal in 2026/27 meer stabiel wees na die strukturele veranderinge wat in die boekjaar 2025/26 aangebring is. Die enigste bywerking vir 2026/27 is die aanpassing van die eiendomswaardekategorieë om met die algemene waardasie 2025 te strook en sodoende seker te maak dat die getal eiendomme in elke eiendomswaardekategorie grotendeels konstant bly. Eiendomswaardetoenames bo of onder die gemiddelde aanpassings in die waardekategorieë kan kliënte egter na hoër of laer kategorieë laat oorskuif.

Tariefstygings hou hoofsaaklik verband met die versekering van volhoubare en veerkragtige watervoorsiening; begrotingsvoorsiening vir die nuwe waterplan (waaronder inisiatiewe vir verdere investering in ondergrondse onttrekking uit waterdraers, en in hergebruikskemas); opknappings en uitbreidings van afvalwatersuiweringsaanlegte; deurlopende investering in bate-opknapping en baterehabilitasie om aan voorgeskrewe standaarde te voldoen; deurlopende investering in batevervangingsprogramme om behoorlike batebestuur te verseker, met 'n bepaalde klem op riool- en waternetwerkvervanging en die opknapping van rioolpomptasies; watervraagbestuursinisiatiewe om die gebruik van waterhulpbronne te optimaliseer; die handhawing en versterking van instandhoudingsprogramme; en water- en sanitasievoorsiening op gepaste voldoenings-, vermoë-, vaardigheids-, dienslewerings- en responsiwiteitsvlakke. Daar moet ook voorsiening gemaak word vir die uitstryking van tariefverhogings sodra die bykomende bedryfskoste vir groot nuwe hulpbronprojekte in werking tree.

Die voorgestelde watertariewe op die (onbeperkte) waterslimvlak vir 2026/27, wat op 1 Julie 2026 in werking tree, verskyn hier onder:

	2026/27				
	VERBRUIKSTARIEWE				
		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
	RESIDENSIEËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep				
		DEERNIS/AGTERPLAAS	NIE-DEERNIS		
Trap 1 (0 ≤6 kℓ)*	Per kℓ	0.00	0.00	22,10	25,42
Trap 2 (>6 ≤10,5 kℓ)	Per kℓ	0.00	0.00	30,37	34,92
Trap 3 (>10,5 ≤35 kℓ)	Per kℓ	0.00	0.00	45,39	52,20
Trap 4 (>35 kℓ)	Per kℓ	0.00	0.00	87,57	100,71

	2026/27				
	VERBRUIKSTARIEWE				
		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
	RESIDENSIEËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep				
		DEERNIS/AGTERPLAAS	NIE-DEERNIS		
Trap 1 (0 ≤6 kℓ)*	Per kℓ	0.00	0.00	22,10	25,42
Trap 2 (>6 ≤10,5 kℓ)	Per kℓ	0.00	0.00	30,37	34,92
Trap 3 (>10,5 ≤35 kℓ)	Per kℓ	0.00	0.00	45,39	52,20
Trap 4 (>35 kℓ)	Per kℓ	0.00	0.00	87,57	100,71
	RESIDENSIEËLE VASTE BASIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep				
1-620 000		0,00	0,00	0,00	0,00
620 001-890 000		0,00	0,00	57,14	65,71
890 001-1 200 000		0,00	0,00	57,14	65,71
1 200 001-1 450 000		0,00	0,00	65,71	75,57
1 450 001-1 730 000		0,00	0,00	75,43	86,74
1 730 001-2 000 000		0,00	0,00	75,43	86,74
2 000 001-2 350 000		0,00	0,00	80,57	92,65
2 350 001-2 580 000		0,00	0,00	85,14	97,91
2 580 001-2 840 000		0,00	0,00	90,00	103,49
2 840 001-3 200 000		0,00	0,00	108,86	125,19
3 200 001-3 500 000		0,00	0,00	127,43	146,54
3 500 001-3 800 000		0,00	0,00	144,57	166,25
3 800 001-4 100 000		0,00	0,00	161,70	185,96
4 100 001-4 800 000		0,00	0,00	184,57	212,25
4 800 001-5 400 000		0,00	0,00	207,42	238,54
5 400 001-6 100 000		0,00	0,00	224,56	258,54
6 100 001-6 700 000		0,00	0,00	258,85	297,67
6 700 001-9 200 000		0,00	0,00	297,14	341,71
9 200 001-12 200 000		0,00	0,00	342,84	394,27
12 200 001-18 100 000		0,00	0,00	388,55	446,83
18 100 001-29 300 000		0,00	0,00	434,27	499,41
29 300 001-55 600 000		0,00	0,00	594,26	683,40
55 600 001-121 000 000		0,00	0,00	639,98	735,98
121 000 001 en hoër		0,00	0,00	685,69	788,54

	NIE-RESIDENSIEËLE VOLUMETRIESE TARIEWE				
		GESUBSIDIEER	NIE-GESUBSIDIEER		
Kommersieel/industrieel/ departementeel/divers/ skole/opvoedkundige instellings/sportliggame/ godsdienstige instellings**	Per kℓ	n.v.t.	n.v.t.	39,56	45,50
Huisvesting vir kwesbare persone/skuilings vir haweloses/tehuise vir bejaardes****	Trap 1 (0 ≤0,75 kℓ) per persoon per kℓ	0.00	0.00	n.v.t.	n.v.t.
	Trap 2 (>0,75 kℓ) per persoon per kℓ	32,67	37,57	n.v.t.	n.v.t.
Liefdadigheidsorganisasies/ openbarevoordeel-organisasies/ organisasies sonder winsoogmerk	Per kℓ	32,67	37,57	n.v.t.	n.v.t.
Divers: Ekstern	Per kℓ	n.v.t.	n.v.t.	62,61	72.01
Grootmaattarief - Eksterne gebruiker	Per kℓ	n.v.t.	n.v.t.	8,09	9,30
Grootmaattarief - Waternetwerke	Per kℓ	n.v.t.	n.v.t.	8,09	n.v.t.
	NIE-RESIDENSIEËLE VASTE BASIESE TARIEWE - van toepassing op kommersieel/industrieel/departementeel/ divers/skole/ opvoedkundige instellings/sportliggame ***				
12mm	Per meter per maand	n.v.t.	n.v.t.	160,93	185,07
15mm	Per meter per maand	n.v.t.	n.v.t.	160,93	185,07

		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
20mm	Per meter per maand	n.v.t.	n.v.t.	286,45	329,42
22mm		n.v.t.	n.v.t.	286,45	329,42
25mm		n.v.t.	n.v.t.	447,37	514,48
32mm		n.v.t.	n.v.t.	447,37	514,48
40mm		n.v.t.	n.v.t.	1,142,58	1,313,96
50mm		n.v.t.	n.v.t.	1,786,28	2,054,22
75mm		n.v.t.	n.v.t.	4,023,16	4,626,63
80mm		n.v.t.	n.v.t.	4,586,40	5,274,36
100mm		n.v.t.	n.v.t.	7,145,12	8,216,89
150mm		n.v.t.	n.v.t.	16,092,62	18,506,52
200mm		n.v.t.	n.v.t.	28,609,47	32,900,89
250mm		n.v.t.	n.v.t.	28,609,47	32,900,89
300mm en groter		n.v.t.	n.v.t.	28,609,47	32,900,89

Notas:

* Trosontwikkelingseiendomme wat in die naam van 'n SHRA-geakkrediteerde instelling vir maatskaplike behuising geregistreer is en vir maatskaplike behuising gebruik word, betaal R0,00 op trap 1.

** Nie-huishoudelike gebruikerkategorieë: Raadpleeg hoofstuk 2, afdeling 2 van die tariefbeleid vir 'n omvattende verduideliking van gebruikerkategorieë.

*** 'n Vaste basiese tarief word nie vir die volgende tariefkategorieë gehef nie: huisvesting vir kwesbare persone, d.w.s. skuilings vir haweloses, tehuise vir bejaardes/ liefdadigheidsorganisasies/organisasies sonder winsoogmerk/godsdienstige instellings/gebruikers van fonteinwater/gebruikers van behandelde uitvloeiwater/ brandaansluitings.

**** Ooreenkomstig die aanvaarding van die beleid oor stedelike landbou is 'n gratis toekening van 10 kℓ per maand uitsluitlik van toepassing op bestaansboerdery deur bepaalde kwesbare groepe.

Die voorgestelde sanitasietariewe op die (onbeperkte) waterslimvlak vir 2026/27, wat op 1 Julie 2026 in werking tree, verskyn hier onder:

	2026/27				
	VERBRUIKSTARIEWE				
		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
	RESIDENSIEËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep				
		DEERNIS/AGTERPLAAS	NIE-DEERNIS		
Trap 1 (0 ≤4,2 kℓ)*	Per kℓ	0.00	0.00	16,16	18,58
Trap 2 (>4,2 ≤7,35 kℓ)	Per kℓ	0.00	0.00	22,20	25,53
Trap 3 (>7,35 ≤24,5 kℓ)	Per kℓ	0.00	0.00	34,28	39,42
Trap 4 (>24,5 ≤35 kℓ)	Per kℓ	0.00	0.00	56,38	64,83
	RESIDENSIEËLE VASTE BASIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep				
1 – 620 000		0,00	0,00	0,00	0,00
620 001 - 890 000		0,00	0,00	26,88	30,91
890 001 - 1 200 000		0,00	0,00	26,88	30,91
1 200 001 - 1 450 000		0,00	0,00	32,25	37,09
1 450 001 - 1 730 000		0,00	0,00	35,84	41,21
1 730 001 - 2 000 000		0,00	0,00	35,84	41,21
2 000 001 - 2 350 000		0,00	0,00	39,42	45,33
2 350 001 - 2 580 000		0,00	0,00	43,00	49,45
2 580 001 - 2 840 000		0,00	0,00	46,59	53,58
2 840 001 - 3 200 000		0,00	0,00	57,34	65,94
3 200 001 - 3 500 000		0,00	0,00	68,09	78,30
3 500 001 - 3 800 000		0,00	0,00	86,01	98,91
3 800 001 - 4 100 000		0,00	0,00	104,82	120,55
4 100 001 - 4 800 000		0,00	0,00	123,64	142,18
4 800 001 - 5 400 000		0,00	0,00	142,45	163,82
5 400 001 - 6 100 000		0,00	0,00	161,26	185,45
6 100 001 – 6 700 000		0,00	0,00	180,08	207,09
6 700 001 - 9 200 000		0,00			

*** 'n Vaste basiese tarief word nie vir die volgende kategorieë gehef nie: huisvesting vir kwesbare persone, d.w.s. skuilings vir haweloses, tehuise vir bejaardes/ liefdadigheidsorganisasies/organisasies sonder winsoogmerk/godsdienstige instellings/ gebruikers van fonteinwater en behandelde uitloeiwater/brandaansluitings.

LET WEL: Die direkteur: kommersieel (direkoraat water en sanitasie) kan die persentasies na gelang van die verbruiker aanpas. Dit geld egter nie vir die kategorie volledig huishoudelik nie.

Hooftrekke van wysigings vir water en sanitasie

- Aanpassing van die eiendomswaardekategorieë om met die algemene waardasie 2025 te strook en sodoende seker te maak dat die getal eiendomme in elke eiendomswaardekategorie grotendeels konstant bly. Eiendomswaardetoeenames bo of onder die gemiddelde aanpassing in die waardeкатегorieë kan kliënte egter na hoër of laer kategorieë laat oorskuif.

Diverse tariewe:

- Regstelling van tarief onder item 9.7.2.13 met betrekking tot die installering van 'n verbindingspyp, wat verkeerdlik dieselfde was as die tarief onder item 9.7.2.15. Hierdie fout is nou reggestel met die oog op 2026/27.

Ander:

- Verdere insluiting van definisie en impak van gevorderde meterinfrastruktuur by die tariefbeleid.

2.2 ELEKTRISITEIT

Die tariewe hier onder berus op 'n gemiddelde styging van 6,67%, wat op 1 Julie 2026 in werking tree.

Die afkorting “GEREG.” verwys na die geregleerde gedeelte van die tarief (wat deur die Raad en die nasionale energiereguleerder van Suid-Afrika (NERSA) goedgekeur word), en “ONGEREG.” na die ongeregleerde gedeelte (wat slegs deur die Raad goedgekeur word). Die tarief in die totaalkolomme is wat op die kliënt se rekening sal verskyn.

2026/27							
			GEREG. SONDER BTW	ONGEREG. SONDER BTW	TOTAAL SONDER BTW	TOTAAL MET BTW	
RESIDENSIEËLE TARIEWЕ							
Hulp­tarief (“LifeLine”) (SLEGS vir kliënte wat aan die vereistes voldoen)	Blok 1	0-600kWh	c/kWh	234,67	11,45	246,12	283,04
	Blok 2	600.1+kWh	c/kWh	234,67	11,45	246,12	283,04
Huishoudelik	Diens-heffing	Krediet-meters	R/maand	65,02	0,00	65,02	74,77
	Diens-heffing	Koopkrag-meters	R/dag	2,14	0,00	2,14	2,46
	Blok 1	0-600kWh	c/kWh	348,37	11,45	359,82	413,79
	Blok 2	600.1+kWh	c/kWh	418,03	11,45	429,48	493,90
Tuisgebruiker	Diens-heffing		R/maand	368,96	0,00	368,96	424,30
	Blok 1	0-600kWh	c/kWh	298,07	11,45	309,52	355,95
	Blok 2	600.1+kWh	c/kWh	396,43	11,45	407,88	469,06
Residensieel, tydspesifiek	Admin		R/maand	344,49	0,00	344,49	396,16
	Vermoeë		R/maand	250,85	0,00	250,85	288,48
	Energie	Hoog – spits	c/kWh	769,62	11,45	781,07	898,23
		Hoog – standaard	c/kWh	309,67	11,45	321,12	369,29
		Hoog – buite spits	c/kWh	250,24	11,45	261,69	300,94
		Laag – spits	c/kWh	352,50	11,45	363,95	418,54
		Laag – standaard	c/kWh	297,77	11,45	309,22	355,60
		Laag – buite spits	c/kWh	250,24	11,45	261,69	300,94

KOMMERSIËLE TARIEWЕ							
Klein krag-verbruiker 1	Diens	Krediet-meters	R/maand	4 204,18	0,00	4 204,18	4 834,81
		Koopkrag-meters	R/dag	138,22	0,00	138,22	158,95
	Energie		c/kWh	257,00	41,10	298,10	342,82
Klein krag-verbruiker 2	Diens	Krediet-meters	R/maand	306,86	0,00	306,86	352,89
		Koopkrag-meters	R/dag	10,09	0,00	10,09	11,60
Energie		c/kWh	556,79	11,45	568,24	653,48	
Klein krag-verbruiker 3	Energie		c/kWh	679,53	11,45	690,98	794,63
Groot krag-verbruiker, lae spanning (tydspesifiek)	Diens		R/maand	2 519,88	0,00	2 519,88	2 897,86
	Energie	Hoog – spits	c/kWh	742,64	41,10	783,74	901,30
		Hoog – standaard	c/kWh	207,86	41,10	248,96	286,30
		Hoog – buite spits	c/kWh	148,43	41,10	189,53	217,96
		Laag – spits	c/kWh	325,52	41,10	366,62	421,61
		Laag – standaard	c/kWh	195,96	41,10	237,06	272,62
		Laag – buite spits	c/kWh	148,43	41,10	189,53	217,96
	Vraag		R/kVA	254,76	0,0	254,76	292,97
	Netwerk-vermoeë-heffing	Per kVA NMD	R/kVA	39,00	0,00	39,00	44,85

Groot krag-verbruiker, medium-spanning (tydspesifiek)	Diens		R/maand	2 610,22	0,00	2 610,22	3 001,75
	Energie	Hoog – spits	c/kWh	718,68	41,10	759,78	873,75
		Hoog – standaard	c/kWh	201,16	41,10	242,26	278,60
		Hoog – buite spits	c/kWh	143,64	41,10	184,74	212,45
		Laag – spits	c/kWh	315,02	41,10	356,12	409,54
		Laag – standaard	c/kWh	189,64	41,10	230,74	265,35
		Laag – buite spits	c/kWh	143,64	41,10	184,74	212,45
	Vraag		R/kVA	82,38	0,00	82,38	94,74
	Netwerk-vermoeë-heffing	Per kVA NMD	R/kVA	19,15	0,00	19,15	22,02

Groot krag-verbruiker, hoë spanning (Tydspesifiek)	Diens		R/maand	2 610,22	0,00	2 610,22	3 001,75
	Energie	Hoog – spits	c/kWh	692,41	41,10	733,51	843,54
		Hoog – standaard	c/kWh	193,80	41,10	234,90	270,14
		Hoog – buite spits	c/kWh	138,39	41,10	179,49	206,41
		Laag – spits	c/kWh	303,50	41,10	344,60	396,29
		Laag – standaard	c/kWh	182,70	41,10	223,80	257,37
		Laag – buite spits	c/kWh	138,39	41,10	179,49	206,41
	Vraag		R/kVA	78,67	0,00	78,67	90,47
	Netwerk-vermoeë-heffing	Per kVA NMD	R/kVA	18,28	0,00	18,28	21,02

			GEREG. SONDER BTW	ON-GEREG. SONDER BTW	TOTAAL SONDER BTW	TOTAAL MET BTW	
DEURVOERTARIEWE							
Deurvoer vir kliënte met 'n energietekort (alle spannings)	Diens		R/maand	0,00	0,00	0,00	0,00
	Energie	Hoog – spits	c/kWh	597,44	0,00	597,44	687,06
		Hoog – standaard	c/kWh	149,35	0,00	149,35	171,75
		Hoog – buite spits	c/kWh	99,58	0,00	99,58	114,52
		Laag – spits	c/kWh	247,93	0,00	247,93	285,12
		Laag – standaard	c/kWh	139,40	0,00	139,40	160,31
		Laag – buite spits	c/kWh	99,58	0,00	99,58	114,52
	Vraag		R/kVA	0,00	0,00	0,00	0,00
Netwerk-vermoeë-heffing	Per kVA NMD of maksimum uit voervermoeë (MEC)	R/kVA	0,00	0,00	0,00	0,00	

Deurvoer-stelselgebruik, medium spanning	Diens		R/maand	5 220,44	0,00	5 220,44	6 003,51
	Energie	Hoog – spits	c/kWh	121,24	41,10	162,34	186,69
		Hoog – standaard	c/kWh	51,81	41,10	92,91	106,85
		Hoog – buite spits	c/kWh	44,06	41,10	85,16	97,93
		Laag – spits	c/kWh	67,09	41,10	108,19	124,42
		Laag – standaard	c/kWh	50,24	41,10	91,34	105,04
		Laag – buite spits	c/kWh	44,06	41,10	85,16	97,93
	Vraag		R/kVA	82,38	0,00	82,38	94,74
Netwerk-vermoeë-heffing	Per kVA NMD or MEC	R/kVA	19,15	0,00	19,15	22,02	

Deurvoer-stelselgebruik, hoë spanning	Diens		R/maand	5 220,44	0,00	5 220,44	6 003,51
	Energie	Hoog – spits	c/kWh	94,97	41,10	136,07	156,48
		Hoog – standaard	c/kWh	44,45	41,10	85,55	98,38
		Hoog – buite spits	c/kWh	38,81	41,10	79,91	91,90
		Laag – spits	c/kWh	55,57	41,10	96,67	111,17
		Laag – standaard	c/kWh	43,30	41,10	84,40	97,06
		Laag – buite spits	c/kWh	38,81	41,10	79,91	91,90
	Vraag		R/kVA	78,67	0,00	78,67	90,47
Netwerk-vermoeë-heffing	Per kVA NMD or MEC	R/kVA	18,28	0,00	18,28	21,02	

Deurvoer vir kliënte met 'n energieresurplus	Diens		R/maand	538,04	0,00	538,04	618,75
	Energie	Hoog – spits	c/kWh	113,71	0,00	113,71	130,77
		Hoog – standaard	c/kWh	66,58	0,00	66,58	76,57
		Hoog – buite spits	c/kWh	207,06	0,00	207,06	238,12
		Laag – spits	c/kWh	104,29	0,00	104,29	119,93
		Laag – standaard	c/kWh	66,58	0,00	66,58	76,57
Laag – buite spits		c/kWh	66,58	0,00	66,58	76,57	

OPWEKKINGSTARIEWЕ							
Residensieële kleinskaalse gekoppelde opwekking (SSEG)	Invoer-tarief		c/kWh	107,98	0,00	107,98	124,18
Nie-residensieële SSEG	Invoer-tarief 1	Groen voordele word na die Stad oorgedra	c/kWh	96,18	0,00	96,18	110,61
	Invoer-tarief 2	Kliënt behou groen voordele	c/kWh	68,46	0,00	68,46	78,73
Tydspesifieke SSEG-invoer (uitsluitlik vir tydspesifieke voorsiening)	Hoog – spits	c/kWh	625,73	0,00	625,73	719,59	
		c/kWh	135,65	0,00	135,65	156,00	
	Hoog – buite spits	c/kWh	91,18	0,00	91,18	104,86	
		c/kWh	243,47	0,00	243,47	279,99	
	Laag – standaard	c/kWh	124,74	0,00	124,74	143,45	
		c/kWh	81,18	0,00	81,18	93,36	
SSEG-aan-sporing	Alle energie	c/kWh	25,00	0,00	25,00	28,75	
Opwekker-tarief	Diens		R/maand	2 610,22	0,00	2 610,22	3 001,75
	R/kVA MEC		R/kVA	19,15	0,00	19,15	22,02

VERLIGTINGSTARIEWЕ

Straat- en verkeersligte	R/100 W/uur aan		0,3920	0,0000	0,3920	0,4508
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Hooftrekke van wysigings

- Residensieële kliënte met 'n koopkragmeter en 'n munisipale eiendomswaardasie van R500 000 of minder kom in aanmerking vir die hulp­tarief.
- Residensieële kliënte met 'n koopkragmeter en 'n munisipale eiendomswaardasie van meer as R500 000, maar minder as R1 miljoen, kom in aanmerking vir die huishoudelike tarief.
- Alle ander residensieële kliënte sal die tuisgebruikertarief betaal, tensy hulle voldoen aan die bykomende kriteria ingevolge die tariefbeleid om die hulp­tarief te ontvang, of kies om teen die residensieële tydspesifieke tarief van elektrisiteit voorsien te word.
- Kliënte wat teen die residensieële tydspesifieke tarief van elektrisiteit voorsien wil word, moet 'n gevorderde (AMI-) kragmeter op hulle eie onkoste laat installeer indien hulle nie reeds een het nie.
- Daar is geen verandering in die toekenning van gratis basiese elektrisiteit nie, buiten vir kliënte wat dit sal verbeur wanneer hulle na die huishoudelike of tuisgebruikertarief oorskuif.
- 'n Aansporingsbetaling word by alle SSEG-invoertariewe ingesluit en sal vir dié tydperk op alle SSEG-kliënte van toepassing wees.
- Die ongeregleerde tarief bestaan uit 11,45c/kWh om straatligte te finansier en 29,65 c/kWh as 'n bydrae tot eiendomsbelasting, soos toepaslik.
- Die tarief vir tydspesifieke SSEG-invoer word steeds uitgestel totdat die nodige ondersteuningstelsels gereed en suksesvol getoets is. Let daarop dat slegs kliënte wat teen 'n tydspesifieke tarief van elektrisiteit voorsien word, vir toegang tot dié tarief in aanmerking kom.
- Die Stad beplan om kontrakte met SSEG- en deurvoer-elektrisiteitskliënte aan te gaan om hulle surplusenergie by hulle te koop. Hierdie kontrakte sal finansiële verpligtinge vir die Stad meebring wat langer sal duur as die drie (3) boekjare waarvoor die MTRF 2026/27 voorsiening maak. Die Stad Kaapstad se ooreenkoms vir surplus­elektrisiteit wat met die voorgestelde kliënte aangegaan sal word, sal in 'n latere stadium geadverteer word.
- NERSA sal 'n proses van openbare deelname onderneem as deel van hulle tariefgoedkeuringsproses. Kliënte kan deur hetsy die Stad of NERSA se proses óf deur albei prosesse kommentaar lewer. Let daarop dat NERSA se proses slegs op die geregleerde komponent van die tarief sal konsentreer. Besonderhede van die NERSA-proses sal mettertyd op hulle webtuiste verskyn.

LET WEL: Alle vaste heffings word nou ooreenkomstig k­lousule 4.1.7 van die beleid oor elektrisiteitstariewe gekwoteer.

2.3. STEDELIKEAFVALBESTUUR

'n Gemiddelde verhoging van 3,75% word toegepas op die verbruikstariewe vir vullisverwydering, en 4,17% vir vulliswegdoening. Alle tariewe met betrekking tot slui­thouers styg met 'n bykomende R25 benewens die verhoging van 3,75%. Die stadskoonmaaktarief vir alle geregistreerde eiendomme op grond van 'n vaste heffing volgens eiendoms­waardekategorie styg met 3,75%.

2026/27			
STEDELIKEAFVALBESTUUR		SONDER BTW	MET BTW
RESIDENSIEËLE VULLISVERWYDERING			
FORMEEL			
240 ℔-vullishouer, wat slui­thouer insluit	Rand per maand	185,22	213,00
DEERNISKORTING – 240 ℔-VULLISHOUER			
Blok 1 (100% korting) – eiendoms­waarde van R1 tot R580 000	Korting in rand per maand	-185,22	-213,00
Blok 2 (50% korting) – eiendoms­waarde van R580 001 tot R640 000	Korting in rand per maand	-92,52	-106,40
Blok 3 (25% korting) – eiendoms­waarde van R640 001 tot R830 000	Korting in rand per maand	-46,26	-53,20
UITGEBREIDE DIENS			
240 ℔ - bykomende hou­er	Rand per hou­er per maand	185,22	213,00
240 ℔ - drie keer per week vir groep	Rand per hou­er per maand	580,52	667,60
240 ℔ - vyf keer per week vir groep	Rand per hou­er per maand	951,30	1 094,00
INFORMEEL			
Basiese vullissakdiens	Rand per hou­er per maand	Gratis	Gratis
NIE-RESIDENSIEËLE VULLISVERWYDERING			
240 ℔-VULLISHOUER			
1 verwydering per week	Rand per hou­er per maand	221,30	254,50
3 verwyderings per week	Rand per hou­er per maand	663,48	763,00
5 verwyderings per week	Rand per hou­er per maand	1 106,17	1 272,10
VULLISBESKIKBAARHEID			
Alle onbeboude erwe	Rand per hou­er per maand	109,74	126,20
WEGDOENINGSDIENSTE			
Algemene afval	Rand per ton	758,35	872,10
Spesiale afval	Rand per ton of gedeelte daarvan	1 004,96	1 155,70
Bourommel	Rand per ton	31,30	36,00
STADSWYE SKOONMAAKTARIEF			
STADSWYE SKOONMAAKTARIEF – RESIDENSIEËLE KORTINGS			
Eiendoms­waarde van R1 tot R620 000	Korting in rand per maand	100% korting	
Eiendoms­waarde van R620 001 tot R1 200 000	Korting in rand per maand	-34,78	-40,00
Eiendoms­waarde van R1 200 001 tot R1 450 000	Korting in rand per maand	-17,39	-20,00
RESIDENSIEËLE EIENDOMME			
Gewaardeer op R1 tot R620 000	Rand per maand	34,78	40,00
Gewaardeer op R620 001 tot R730 000	Rand per maand	39,04	44,90
Gewaardeer op R730 001 tot R890 000	Rand per maand	42,96	49,40
Gewaardeer op R			

ONBEBOUDE GROND		SONDER BTW	MET BTW
Gewaardeer op R1 tot R510 000	Rand per maand	121,91	140,20
Gewaardeer op R510 001 tot R900 000	Rand per maand	134,09	154,20
Gewaardeer op R900 001 tot R1 200 000	Rand per maand	147,48	169,60
Gewaardeer op R1 200 001 tot R1 500 000	Rand per maand	162,26	186,60
Gewaardeer op R1 500 001 tot R1 800 000	Rand per maand	178,43	205,20
Gewaardeer op R1 800 001 tot R2 100 000	Rand per maand	205,22	236,00
Gewaardeer op R2 100 001 tot R2 400 000	Rand per maand	236,00	271,40
Gewaardeer op R2 400 001 tot R2 700 000	Rand per maand	271,48	312,20
Gewaardeer op R2 700 001 tot R3 000 000	Rand per maand	325,74	374,60
Gewaardeer op R3 000 001 tot R3 300 000	Rand per maand	390,87	449,50
Gewaardeer op R3 300 001 tot R3 600 000	Rand per maand	469,04	539,40
Gewaardeer op R3 600 001 tot R3 900 000	Rand per maand	562,87	647,30
Gewaardeer op R3 900 001 tot R4 200 000	Rand per maand	675,48	776,80
Gewaardeer op R4 200 001 tot R4 800 000	Rand per maand	810,52	932,10
Gewaardeer op R4 800 001 tot R5 400 000	Rand per maand	972,61	1 118,50
Gewaardeer op R5 400 001 tot R6 000 000	Rand per maand	1 167,13	1 342,20
Gewaardeer op R6 000 001 tot R6 600 000	Rand per maand	1 517,39	1 745,00
Gewaardeer op R6 600 001 tot R9 000 000	Rand per maand	1 972,52	2 268,40
Gewaardeer op R9 000 001 tot R12 000 000	Rand per maand	2 564,35	2 949,00
Gewaardeer op R12 000 001 tot R18 000 000	Rand per maand	3 333,65	3 833,70
Gewaardeer op R18 000 001 tot R30 000 000	Rand per maand	4 333,65	4 983,70
Gewaardeer op R30 000 001 tot R60 000 000	Rand per maand	5 200,43	5 980,50
Gewaardeer op R60 000 001 tot R120 000 000	Rand per maand	6 240,52	7 176,60
Gewaardeer op meer as R120 000 000	Rand per maand	7 488,61	8 611,90

Hoof trekke van wysigings

Tariefbeleidswysigings

Hoofstuk 1: Algemene tariefbeleid, item 7.4:

- Onder die opskrif "Afvaldienste/vullis" – glyskaal van toepassing op alle eiendomme waarvan die erf en verbeteringe altesaam gewaardeer is op R1 tot R830 000 (wat skuilings vir haweloses uitsluit)
- Onder die opskrif "Afvaldienste/stadskoonmaak" – vaste heffing vir alle eiendomme waarvan die erf en verbeteringe altesaam gewaardeer is op R1 tot R1 450 000

Hoofstuk 4: Tariefbeleid vir stedelikeafvalbestuur:

- Item 7.1.2.2 - Vullisverwydering: formele huishoudings (wat deeltitelskemas uitsluit) - ontvang die onderstaande kortings op vullisverwydering op grond van eiendomsware:**
 - Item 7.1.2.2.1 - Eiendomme gewaardeer op R1 tot R580 000 ontvang 'n 100% korting, met uitsluiting van behuisingseiendomme wat op R0 gewaardeer is, wat steeds 'n 100% korting sal ontvang.
 - Item 7.1.2.2.2 - Eiendomme gewaardeer op R580 001 tot R640 000 ontvang 'n 50% korting.
 - Item 7.2.2.2.3 - Eiendomme gewaardeer op R640 001 tot R830 000 ontvang 'n 25% korting.
- Item 7.1.2.3 - Stadskoonmaak: formele huishoudings (wat deeltitelskemas insluit) - ontvang die onderstaande kortings:**
 - Item 7.1.2.3.1 - Eiendomme gewaardeer op R1 tot R620 000 ontvang 'n 100% korting, met uitsluiting van behuisingseiendomme wat op R0 gewaardeer is, wat steeds 'n 100% korting sal ontvang, ooreenkomstig item 2.2.1 van die diversetariëfskema vir stedelikeafvalbestuur.
 - Item 7.1.2.3.2 - Eiendomme gewaardeer op R620 001 tot R1,2 miljoen ontvang 'n vaste korting ooreenkomstig item 2.2.2 tot 2.2.4 van die diversetariëfskema vir stedelikeafvalbestuur.
 - Item 7.1.2.3.3 - Eiendomme gewaardeer op R1 200 001 tot R1,45 miljoen ontvang 'n vaste korting ooreenkomstig item 2.2.5 van die diversetariëfskema vir stedelikeafvalbestuur.

3. DIVERSE TARIËWE, FOOIE EN HEFFINGS

- 'n Volledige afskrif van alle diverse tariewe, fooie en heffings lê ter insae by die munisipale kantore hier bo (sien bylae 6 by konsepbegroting).
- Alle diverse tariewe, fooie en heffings sluit BTW in, buiten boetes, terugbetaalbare deposito's, oordrag van huiseienaarskap, huurbestuur en gekontrakteerde openbare padvervoer, wat van BTW vrygestel is.
- Die koste van nooddienste- en rampbestuursvereistes word bereken ingevolge artikel 74(2)(d) van die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000, en die regulasies oor hoëgevaarinstallasies, 2022, wat kragtens die Wet op Beroepsgeesondheid en -veiligheid, Wet 85 van 1993, uitgevaardig is, en is betaalbaar deur die volgende maatskappye ooreenkomstig die tariewe in die konseptariefboek vir 2026/27:
 - Eskom Holdings SOC Bpk. ten opsigte van die Koebergkernkragstasie. Die Koebergkernnoodgereedheidstarief is herbereken as 'n kosteweerspieëlende tarief, soos wat die wetgewing oor plaaslike regering vereis én die memorandum van verstandhouding tussen die Stad en Koebergkernkragstasie bepaal.
 - Astron Energy (Edms.) Bpk. ten opsigte van die raffinadery
 - Rheinmetall Denel Munition (Edms.) Bpk.
 - Fine Chemicals
 - BP Kaapstad-terminus

3.4 Wat betref werksaamhede by enige van die ander hoëgevaarinstallasies wat nie onder 3.3 genoem word nie, is 'n tussentydse verhaaltarief vir die geskatte koste van jaarlikse noodgereedheidsbystand vir die boekjaar 2026/27 op R5 000 (sonder BTW) vasgestel en in die konseptariefboek vir 2026/27 opgeneem.

4. STADSVERBETERINGSDISTRIKTE: BYKOMENDE HEFFINGS

Die bykomende heffings vir 2026/27, uitgedruk as 'n koers in die rand en gegrond op die totale eiendomswaardasie per stadsverbeteringsdistrik, word vir goedkeuring aan die Raad voorgele. Bykomende heffings vir stadsverbeteringsdistrikte word teen 15% BTW belas. Bykomende heffings word hier onder as 'n koers in die rand weergegee.

STADS-VERBETERINGS-DISTRIK	2026/27		
	VOORGESTELDE BEGROTING (R)	VOORGESTELDE RESIDENSIELE BYKOMENDE HEFFING (R)	VOORGESTELDE NIE-RESIDENSIELE BYKOMENDE HEFFING (R)
Lughawe-industria	7 244 995	n.v.t.	0,002217
Beaconvale	5 621 335	n.v.t.	0,002948
Blackheath #	4 929 955	n.v.t.	0,001428
Boston	5 709 420	0,001179	0,001873
Brackenfell	4 942 229	n.v.t.	0,002997
Kampsbaai	31 217 156	0,000785	0,001452
Kaapstad-middestad	132 176 444	0,001576	0,003461
Claremont	16 010 676	0,000790	0,001901
Clare Park *	658 456	0,000569	0,001170
Clifton	11 521 807	0,000962	0,001590
Eastlake Island	638 000	0,001264	n.v.t.
Elsiesrivier	4 750 996	n.v.t.	0,004124
Epping	17 041 928	n.v.t.	0,001563
Vishoek	2 105 453	0,000856	0,002519
Glosderry	2 835 037	0,000376	0,002887 >50% = 0,000576
Groenpunt #	17 495 016	0,000866	0,002251
Groote Schuur	11 800 987	n.v.t.	0,002146
Kalkbaai en St James	3 426 453	0,000529	0,001566
Little Mowbray/Rosebank #	3 335 649	0,000827	0,002146
Llandudno	5 800 444	0,000892	0,001061
Onder-Tuine	10 503 563	0,001339	0,002854
Onder-Kenilworth	1 904 675	0,000842	0,001329
Maitland	5 826 965	n.v.t.	0,002851
Marina-Suid *	600 000	0,001164	0,001390
Mitchells Plain-middedorp	2 911 100	0,000903	0,003524
Montague Gardens-Marconi	10 848 397	n.v.t.	0,001151
Beam			
Mount Rhodes	873 504	0,001440	0,001953
Muizenberg	4 262 360	0,001175	0,003380
Nuweland	7 753 568	0,000577	0,001390
Northpine	3 626 727	0,001297	0,002669
Oakwood Hughenden	1 605 329	0,002096	0,003016
Meadows			
Observatory	13 103 103	0,001114	0,003245
Oranjekloof #	11 541 763	0,000804	0,002219
Overkloof	635 041	0,001392	0,001392
Paardeneiland #	7 418 525	0,000600	0,001168
Park Island	802 300	0,001143	0,002179
Parow-Oos-industria	2 293 825	n.v.t.	0,003071
Parow-industria	8 405 778	n.v.t.	0,001908
Penzance Estate	1 752 760	0,001575	0,003684
Pinelands	12 464 708	0,000664	0,001332
Soutrivier	6 449 658	n.v.t.	0,002350
Scott Estate & Baviaanskloof	3 967 535	0,001090	0,001876
Seepunt #	11 270 784	0,000871	0,001903
Seinheuwel *	3 751 237	0,001155	0,001573
Simonskloof	439 488	0,000496	0,000674
Somerset-Wes	5 121 235	n.v.t.	0,003619
Stikland-industria	7 402 475	n.v.t.	0,002195
Strand	2 199 508	n.v.t.	0,003402
Triangle-industria #	3 641 610	n.v.t.	0,003524
Tygervallei #	5 687 644	n.v.t.	0,002700
Bo-Kenilworth	4 971 238	0,000815	0,001877
Voortrekkerwegkorridor	35 281 424	n.v.t.	0,003563
Vredelokloof	4 625 670	0,001641	0,002650
Welgemoed	4 552 741	0,000689	0,001207
Woodstock	9 419 072	n.v.t.	0,001695
Wynberg	11 177 991	0,001649	0,004057
Zeekoevlei-skierieiland	720 674	0,001779	0,002598
Zwaanswyk #	1 990 566	0,000827	0,000883

Let wel: Bykomende heffings word sonder BTW aangedui. Heffings met BTW is beskikbaar in die Stad se boek van tariewe, fooie en heffings.

- # Onderworpe aan die Raad se goedkeuring van die aansoek om die termyn van die stadsverbeteringsdistrik met ingang van 1 Julie 2026 met 'n verdere vyf jaar te verleng.
- * Onderworpe aan die Raad se goedkeuring vir die instelling van die stadsverbeteringsdistrik met ingang van 1 Julie 2026.

5. GEKONTRAKTEERDE OPENBARE PADVERVOERDIENSTE, WAT MYCITI- GEÏNTEGREERDE SNELVERVOER (GSV) INSLUIT

Tariewe vir openbare vervoer is vrygestel van BTW. Hierdie tariewe is in pas met die bygewerkte tariefbeleid vir gekontrakteerde openbare padvervoerdienste.

Soos wat die beleid vereis, strook algehele stygings met die geskatte stygings in voertuigooperateurskoste soos volgens die tersaaklike kontrakte.

LW: Inligting wat hier voorsien word, is 'n uittreksel uit die boek van tariewe, fooie en heffings. Vir die volledige weergawe, raadpleeg bylae 6 van die konsepbegroting vir 2026/27.

2026/27		
DIENSTE GELEWER EN VERBANDHOUDENDE VERVOERPRODUKTE	EENHEID	R
1. MOVER-REISPAKKETTE		
Minimum pakket: R20. Maksimum pakket: R600.		
2. GSV-TARIËWE MET MOVER-PAKKET		
a. RITTE IN SPANDEER-/SPITSTYD (06:45 tot 08:00 en 16:15 tot 17:30 op enige woensdag), een rigting		
Ritte korter as 5 km	Per persoon per rit	14,00
Ritte van 5 km of verder, maar korter as 10 km	Per persoon per rit	19,00
Ritte van 10 km of verder, maar korter as 20 km	Per persoon per rit	24,50
Ritte van 20 km of verder, maar korter as 30 km	Per persoon per rit	26,50
Ritte van 30 km of verder, maar korter as 40 km	Per persoon per rit	28,00
Ritte van 40 km of verder, maar korter as 50 km	Per persoon per rit	32,00
Ritte van 50 km of verder, maar korter as 60 km	Per persoon per rit	37,50
Ritte van 60 km of verder	Per persoon per rit	41,00
Premie op lughawediens in spitstyd (benewens afstandgebaseerde tarief)	Per persoon per rit	0
b. RITTE IN SPAARTYD (alle tye buiten die spandeer-/spitstye hier bo)		
Ritte korter as 5 km	Per persoon per rit	11,00
Ritte van 5 km of verder, maar korter as 10 km	Per persoon per rit	14,50
Ritte van 10 km of verder, maar korter as 20 km	Per persoon per rit	19,00
Ritte van 20 km of verder, maar korter as 30 km	Per persoon per rit	22,00
Ritte van 30 km of verder, maar korter as 40 km	Per persoon per rit	23,50
Ritte van 40 km of verder, maar korter as 50 km	Per persoon per rit	29,50
Ritte van 50 km of verder, maar korter as 60 km	Per persoon per rit	32,50
Ritte van 60 km of verder	Per persoon per rit	34,50
Premie op lughawediens	Per persoon per rit	0
c) Let wel: (i) DIE STANDAARDTARIEF (in plaas van die Mover-tarief) kan vir krediet- of debietkaartbetalings gehê word sodra sodanige betalings moontlik is. Die Mover-tarief hier bo is gemiddeld sowat 5% laer as die standaardtarief. (ii) Alle tariewe is onderworpe aan bepalinge en voorwaardes. (iii) Dit sluit in dat tariewe gedurende die jaar gewysig sal word indien die vasgestelde drempels met betrekking tot die prys van laeswawediesel bereik word.		
3. VERVOERPRODUKTE		
Stelselwyd maandeliks (wat lughaweritte insluit)	Per maand	1 000,00
Een-, drie-, vyf- en sewedagkaartjies wat vir onbeperkte ritte op alle roetes gebruik kan word (wat lughaweritte insluit)	1 dag	94,00
	3 dag	218,00
	5 dag	270,00
	7 dag	312,00
4. KNAPKAART-UITREIKFOOI		
Kaarte kan vir beperkte tye gratis uitgereik word, beperk tot een kaart per persoon, onderworpe aan bepalinge en voorwaardes.		
Fooi om myconnect-knapkaart uit te reik	Per knapkaart	40,00
Fooi om myconnect-knapkaart by verstryking te vervang	Per knapkaart wat vervang word	30,00

Let wel: Die tariewe is onderworpe aan die bepalinge en voorwaardes wat in die konsepbegroting vir 2026/27 uiteengesit word.

LUNGELO MBANDAZAYO
STADSBESTUURDER
CTA56/2026



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

IZIMVO ZOLUNTU MALUNGA NOHLAHO LWABIWOMALI OLULUYILO LUKA2026/27 LWESIXEKO SASEKAPA, UKUPHONONONGWA KWESICWANGCISO ESIHLANGANISWEYO SOPHUHLISO, (iIDP) KUNYE NEZILUNGISO EZIPHAKANYISWAYO KWI-IDP KA2022-2027 (IZILUNGISO ZIKA2026/27), KUBANDAKANYWA NOTSHINTSHO KWIZIKO, KUMAQUMRHU KAMASIPALA KUNYE NESETYHULA YAMA88 (C88) YEKHADI LAMANQAKU

Kukhutshwa isaziso ngokoMthetho kaRhulumente weNgingqi: Umthetho weeNkqubo zikaMasipala onguNombolo 32 ka2000, uMthetho woLawulo lweMali kaMasipala onguNombolo 56 ka2003 kunye noMthetho weRhafu yePropati kaMasipala onguNombolo 6 ka2004, wokuba uphononongo lweIDP yeSixeko, lwezilungiso eziphakanyiswayo kwiIDP ka2022-2027 IDP ((izilungiso zika2026/27), kubandakanywa utshintsho kwiNdlela yokuSebenza yamaQumrhu kaMasipala kunye neKhadi lamaNqaku elingu C88: ukumiselwa kwezalathisi ezifanelekileyo zokusebenza ezingundoqo kunye nokujoliswe kuko ngomsebenzi kamasipala) kunye nohlahlo lwabiwomali oluluyilo luka2026/27 olubandakanya imigaqonkqubo enxulumene nohlahlo lwabiwomali, konke oku kuya kufumaneka ukuze kunikwe izimvo kwiofisi kamasipala kundlunkulu, kumathala eencwadi kamasipala nakuzo zonke iiofisi zeBhungana, kwi-intanethi kuwww.capetown.gov.za/ haveyoursay ukususela ngowe 31 kweyoKwindla (Matshi) 2026 ukuya kwi 30 Tshaziimpuzi (Epreli) 2026 kuxwebhu loHlahlolwabiwomali oluluyilo luka2026/27 nokususela kwi31 kweyoKwindla 2026 ukuya kutsho kwi20 Tshaziimpuzi 2026 kubandakanywa nayo, apho kwenziwe izilungiso ezindululiweyo kwi-IDP ka2022-2027. Iikopi zalamaxwebhu zikwafumaneka kwezi ndawo sele zikhankanywe ngasentla.

Njengenxalenye yenkqubo yokuthatha inxaxheba koluntu lweSixeko saseKapa, kuya kubakho intlanganiso ezisekwe kumaBhungana ngenjongo zokuthi thaca uhlahlo lwabiwomali oluluyilo luka2026/27. Nceda uqhagamshelane neeofisi zeBhungana lakho ukuze ufumane iinkcukakha ezithe vetshe ngentlanganiso.

Amaxwebhu anokufumaneka nakwiwebhusayithi yethu ukususela ngomhla wama31 kweyoKwindla 2026 kuwww.capetown.gov.za/budget.

Izimvo ezibhaliweyo kufuneka zithunyelwe ku:

UMphathi weSixeko, 2026/27 IDP/UHlahlo lwabiwomali, kuMgangatho we-5, Podium Civic Centre, eKapa 8001; okanye Private Bag X9181, Cape Town 8000; okanye ngeimeyili: Budget.Comments@capetown.gov.za

Nabani na ofuna ukuvakalisa izimvo zakhe makazibhale azithumele kule dilesi ikhankanywe ngentla, ngeintanethi okanye afake izimvo zakhe kwiofisi yeBhungana yengingqi yakhe phambi ko16:30 wangoLwesine 30 kuTshaziimpuzi 2026 kuxwebhu lohlahlo lwabiwomali ze ibe nguMvulo we20 kuTshaziimpuzi 2026 kwiIDP ka2022-2027 IDP (izilungiso zika2026/27). Nawuphi na umntu ongakwaziyo ukubhala angeza kwiofisi ezikhankanywe ngezantsi ngexesha leeyure zomsebenzi kwaye umsebenzi uya kumnceda ekubhaleni izimvo zakhe. Ngovakaliso lwezimvo zomlomo qhagamshelana no0800 212176.

Olu luhlu lulandelayo luneendawo apho iIDP kunye noXwebhu loHlahlo lwabiwomali oluyilwayo luya kufumaneka kulowo ufuna ukuluhlola:

Iiofisi zeBhungana	Cofa ku: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers
Onke amathala eencwadi	Cofa kuwww.capetown.gov.za/libraries
EKapa	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Iiofisi zikaMasipala, kwiMain and Victoria Roads, Plumstead

Qaphela: Ulwazi olunikiweyo lucatshulwe kwiNcwadi eseluyilo yeeRhafu, iMirhumo kunye neeNdleko. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali olusayilwayo luka2026/27. Imirhumo yeMTRF ka2026/27 ibalwe ngokweRhafuntengo eyi15%.

1. IIRHAFU ZEPROPATI (ezibonakaliswe njengomlinganiselo weRandi):

Irhafu kwirandi iphindaphindwe ngokoqingqomaxabiso lwepropati kamasipala ukubala isixamali seerhafu zonyaka eziya kuhlawulwa, ngokuxhomekeke kuxolelo, ukucuthwa kunye nezaphulelo ezibonelelweyo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwai iRhafu yeNtengo.

	IINDIDI ZEPROPATI	IXABISO KWIRANDI
1.1	Iipropati zokuhlala	0.006428
1.2	IiPropati zoShishino kunye nezorhwebo	
1.3	IiPropati zeMizimveliso	
1.4	IiPropati zeMigodi	0.015106
1.5	IiPropati ezizeZiko likaRhulumente nezisetyenziselwa inkonzo yoluntu	
1.6	Iintlobo ngeentlobo zePropati	
1.7	Umhlaba ongenamntu	0.012856
1.8	Umhlaba wezolimo	0.001286
1.9	Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQingqo maxabiso)	
1.10	Iipropati zeePBO ezisetyenziselwa imisebenzi ethile ezuzisa uluntu	
1.11	IiPropati zombutho – ezingenzi ngeniso ezisetyenziselwa imisebenzi ethile	0.001607
1.12	IiPropati zeSocial Regulatory Authority ezivunyiweyo zeZiko lezeziNdlu zeNtlalo okanye ezivunyiweyo zeZinye iiArhente zoNikezelo (ODA)kwaye ezisetyenziselwa izindlu zoluntu	
1.13	Iipropati zemibutho yonqulo nezisetyenziselwa iinjongo zonqulo ezikhethekileyo	
1.14	Iipropati ezisetyenziselwa iinjongo ezininzi	ngokolwabelo
1.15	Amangcwaba kunye neeNdawo zokuTshisa iZidumbu	
1.16	Iipropati zemibutho- ezingenzi nzuzo kwaye ezisetyenziselwa indawo yokuhlala izilwanyana	0.000000
1.17	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengemyuziyam yasekuhlaleni	
1.18	Umhlaba wolondolozo lwendalo	

1.19 Umvuzo wenyanga wekhaya uwonke kunye nezaphulelo zonyakamali ka2026/27 ngokumalunga nabanini abaxhomekeke kuMhlalaphantsi okanye kwiSibonelelo seNtlalo ukuze baziphilise ziboniswe kolu luhlu lungezantsi:

	2026/27		
UMVUZO WENYANGA WEKHAYA UWONKE	% YESAPHULELO		
0	R10 000,00	100%	
R10 001,00	R14 000,00	90%	
R14 001,00	R16 000,00	80%	
R16 001,00	R18 000,00	70%	
R18 001,00	R19 000,00	60%	
R19 001,00	R20 000,00	50%	
R20 001,00	R21 000,00	40%	

UMVUZO WENYANGA WEKHAYA UWONKE	% YESAPHULELO		
R21 001,00	R22 000,00	30%	
R22 001,00	R24 000,00	20%	
R24 001,00	R27 000,00	10%	

- 2.0 Ngokubhekiselele kubanini bezindlu zokuhlala abaxhomekeka kwimali yendodla, umfakisicelo kufuneka ubuncinane iminyaka ibe ngama60; okanye ukuba umninindlu uza kuba neminyaka engama60 apha enyakeni, isaphulelo esinikwa umfakisicelo siza kubalwa ukusuka kwixesha athe wafika ngalo kwiminyaka engama60;
- 2.1 ISixeko sizimisele ukucuthwa kwamaR485 000,00 (amakhulu amane anamashumi asibhozo anesihlanu amawaka eeRandi) aya kusebenza kubanini beepropati zokuhlala ezisetyenziswa njengendawo yokuqala yokuhlala enexabiso lemarike elingaphantsi kwamaR8 000 001,00 (izigidi eziSibhozo neRandi enye.)

2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, uCoceko, uMbane kunye noLawulo lweNkunkuma lutsala iRhafu yeNtengo eyi15.

2.1 AMANZI NOCOCEKO

Kucetyiswa amanqanaba amahlanu entlawulo kunyakamali ka2026/27. Amaxabiso acetywayo ahambelana neeseti eziqikelelwayo zamanqanaba osetyenziso. Kukho isindulululo sokuba kunyuswe umrhumo wamanzi nge4.5% (akukho zithintelo) (kubandakanywa nentlawulo esisiseko esisigxina) ekuthazwayo ukuba iphunyezwe ukususela ngomhla woku-1 kweyeKhala 2026. Olu nyuso ludlululwayo lwenqanaba loku-1, lesi-2, lesi-3 nemirhumo yenqanaba yexesha likaxakeka iya kuba yi4.5%.

Imirhumo yaManzi noCoceko ka2026/27 iya kuzinza emva kokwenzeka kotshintsho lwezakhelo ebezilungiswa kunyakamali ka2025/26. Into eyenziweyo kunyakamali ka2026/27 lulungelelwaniso lwamaNqanaba amaXabiso eePropati ukuze ahambelane noQingqomaxabiso luka2025 ukuqinisekisa uzinzo nokufana kwiipropati ezikuluhlu olunye. Ukunyuka okanye ukuhla kwexabiso lepropati kunelo lolungelelwaniso kuya kuthetha ukuba iikhastoma zingenyukela okanye zehlele kumaNqanaba amaXabiso eePropati ezisezantsi okanye ezingentla.

Ukunyuswa kwerhafu kubangelwa ubukhulu becala sisicwangciso sokwandiswa kwamanzi ukuqinisekisa ukhuseleko lonikezelo lwamanzi, izibonelelo zohlahlo lwabiwomali zeSicwangciso saManzi eSiTsha (esibandakanya amaphulo okuba kuphinde kutyalwe ekutsalweni kwamanzi aphantsi komhlaba nokusetyenziswa kwamanzi ebekhe asebenza ngaphambili); uphuculo nokongezwa kwezibonelelo zeeplanti zokucoca amanzi amdaka; utyalomali oluqhubekayo ekuphuculeni nasekuhlaziyeni iiasethi ukuze zithobele imigangatho; ukuqhubeka notyalomali kwiphunkqubo zokulungisa iiasethi, ingakumbi kuthungelwano lwemibhobho yogutyulo neyamanzi kwakunye nokuphucula izitishi zokumpompa ugutyulo; amaphulo okulawula ukudingeka kwamanzi ukuphucula ukusetyenziswa kwemithombo yamanzi, ukuzinzisa nokuphucula iiprogramu zokumenteyina kunye nokubonelela ngeenkonzo zamanzi nezococeko ezikwizinga lothobelo elifanelekileyo, uxhotyiso, izakhono, uhanjiso lweenkonzo namanqanaba okusabela xa kukho ingxaki. Kufuneka kubekho nekroba lokuhlisa imirhumo enyusiweyo emva kokuba iindleko ezongezelelekileyo zokuxhasa iiprojekthi ezintsha sele zihoyiwe.

Apha ngezantsi kuboniswa imirhumo endululwayo ka2026/27 yemigangatho yokonga amanzi (enganazithintelo) eza kuphunyezwa ukusuka ngomhla woku-1 kweyeKhala 2026:

	2026/27					
	IMIRHUMO YOSETYENZISO					
		IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
	IMIRHUMO YEZINDLU ESISIGXINA NGOKWEMITHAMO - Iichaphazela imizi neeKlasta zaMakhaya					
		OSWELEYO/ONXUSE NGENVA	ONGASWELANGA			
	Inyathelo 1 (0 ≤ 6 kℓ)*	ngekℓ	0.00	0.00	22.10	25.42
	Inyathelo 2 (>6 ≤ 10.5 kℓ)	ngekℓ	0.00	0.00	30.37	34.92
	Inyathelo 3 (>10.5 ≤ 35 kℓ)	ngekℓ	0.00	0.00	45.39	52.20
	Inyathelo 4 (>35 kℓ)	ngekℓ	0.00	0.00	87.57	100.71
	IMIRHUMO ESISIGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
	1 – 620 000		0.00	0.00	0.00	0.00
	620 001 - 890 000		0.00	0.00	57.14	65.71
	890 001 - 1 200 000		0.00	0.00	57.14	65.71
	1 200 001 - 1 450 000		0.00	0.00	65.71	75.57
	1 450 001 - 1 730 000		0.00	0.00	75.43	86.74
	1 730 001 - 2 000 000		0.00	0.00	75.43	86.74
	2 000 001 - 2 350 000		0.00	0.00	80.57	92.65
	2 350 001 - 2 580 000		0.00	0.00	85.14	97.91
	2 580 001 - 2 840 000		0.00	0.00	90.00	103.49
	2 840 001 - 3 200 000		0.00	0.00	108.86	125.19
	3 200 001 - 3 500 000		0.00	0.00	127.43	146.54
	3 500 001 - 3 800 000		0.00	0.00	144.57	166.25
	3 800 001 - 4 100 000		0.00	0.00	161.70	185.96
	4 100 001 - 4 800 000		0.00	0.00	184.57	212.25
	4 800 001 - 5 400 000		0.00	0.00	207.42	238.54
	5 400 001 - 6 100 000		0.00	0.00	224.56	258.24
	6 100 001 – 6 700 000		0.00	0.00	258.85	297.67
	6 700 001 – 9 200 000		0.00	0.00	297.14	341.71
	9 200 001 - 12 200 000		0.00	0.00	342.84	394.27
	12 200 001 - 18 100 000		0.00	0.00	388.55	446.83
	18 100 001 - 29 300 000		0.00	0.00	434.27	499.41
	29 300 001 - 55 600 000		0.00	0.00	594.26	683.40
	55 600 001 - 121 000 000		0.00	0.00	639.98	735.98
	121 000 001 nangaphezulu		0.00	0.00	685.69	788.54
	IMIRHUMO YEMITHAMO KWIINDAWO EZINGEZOZEZINDLU					
		EZIXHASWAYO	EZINGAXHASWAYO			
	Amashishini / lifemu / Amasebe/ Ezinye / Izikolo / Amaziko ezeMfundo / Amaqumrhu ezeMidlalo / Iindawo zokuKhonza**	ngekℓ	AWUKHO	AWUKHO	39.56	45.50
	Iindawo ezihlala abantu abangenamakhaya ababuthathaka/ Ikhusi labangenandawo / Amakhaya abantu abadala****	Inyathelo 1 (0 ≤ 0.75 kℓ) umntu ngamnye ngekℓ	0.00	0.00	AWUKHO	AWUKHO
		Inyathelo 2 (>0.75 kℓ) umntu ngamnye ngekℓ	32.67	37.57	AWUKHO	AWUKHO
	Amalizo / PBO / NPO	Ngekℓ	32.67	37.57	AWUKHO	AWUKHO

		EZIXHASWAYO	EZINGAXHASWAYO		
Ezinye iintlobo: Ezangaphandle	ngekℓ	AWUKHO	AWUKHO	62.61	72.01
Umrhumo omkhulu Umsebenzisi wangaphandle	ngekℓ	AWUKHO	AWUKHO	8.09	9.30
Umrhumo omkhulu Uthungelwano	ngekℓ	AWUKHO	AWUKHO	8.09	AWUKHO

UMRHUMO OSISISEKO OSISIGXINA WEENDAWO EZINGEZOZINDLU- Osebenza kuMashishini / lifemu / Amasebe/ Ezinye iIntlobo / Izikolo/ eMfundo / Amaziko ezeMidlalo ***						
	12mm		AWUKHO	AWUKHO	160.93	185.07
	15mm		AWUKHO	AWUKHO	160.93	185.07
	20mm		AWUKHO	AWUKHO	286.45	329.42
	22mm		AWUKHO	AWUKHO	286.45	329.42
	25mm		AWUKHO	AWUKHO	447.37	514.48
	32mm		AWUKHO	AWUKHO	447.37	514.48
	40mm		AWUKHO	AWUKHO	1,142.58	1,313.96
	50mm		AWUKHO	AWUKHO	1,786.28	2,054.22
	75mm		AWUKHO	AWUKHO	4,023.16	4,626.63
	80mm		AWUKHO	AWUKHO	4,586.40	5,274.36
	100mm		AWUKHO	AWUKHO	7,145.12	8,216.89
	150mm		AWUKHO	AWUKHO	16,092.62	18,506.52
	200mm		AWUKHO	AWUKHO	28,609.47	32,900.89
	250mm		AWUKHO	AWUKHO	28,609.47	32,900.89
	300mm nangaphezulu		AWUKHO	AWUKHO	28,609.47	32,900.89

Amanqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iRO.00 kwiNyathelo loku-1

** Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko sesi-2 icandelo lesi-2 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ethe yeendidi zosetyenziso yezintlu zosetyenziso

*** Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iinPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCoiweyo /Iindawo zeMililo

**** Ngokuhambelana noMgaqonkqubo weZolimo eZidolophini, kunikezwa mahala i10 kℓ, kwabo balimela ukuzondla kuMaqela abantu abathile abaButhathaka.

Apha ngezantsi kuboniswa imirhumo endululwayo ka2026/27 yemigangatho yococeko (enganazithintelo) eza kuphunyezwa ukusuka ngomhla woku1 kweyeKhala 2026:

	2026/27					
	IMIRHUMO YOSETYENZISO					
		IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
	IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
		OSWELEYO/ ONXUSE NGENVA	ONGASWELANGA			
	Inyathelo 1 (0 ≤ 4.2 kℓ)*	ngekℓ	0.00	0.00	16.16	18.58
	Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	ngekℓ	0.00	0.00	22.20	25.53
	Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	ngekℓ	0.00	0.00	34.28	39.42
	Inyathelo 4 (>24.5 ≤ 35 kℓ)	ngekℓ	0.00	0.00	56.38	64.83

	IMIRHUMO ESISISIGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
	1 – 620 000		0.00	0.00	0.00	0.00
	620 001 - 890 000		0.00	0.00	26.88	30.91
	890 001 - 1 200 000		0.00	0.00	26.88	30.91
	1 200 001 - 1 450 000		0.00	0.00	32.25	37.09
	1 450 001 - 1 730 000		0.00	0.00	35.84	41.21
	1 730 001 - 2 000 000		0.00	0.00	35.84	41.21
	2 000 001 - 2 350 000		0.00	0.00	39.42	45.33
	2 350 001 - 2 580 000		0.00	0.00	43.00	49.45
	2 580 001 - 2 840 000		0.00	0.00		

UMRHUMO OSISISEKO OSISIGXINA WEENDAWO EZINGEZOZINDLU-Osebenza kuMashishini / lifemu / Amasebe/ Ezinye iiNtlobo / Izikolo/ eMfundo / Amaziko ezeMidlalo ***					
12mm	Ngemitha nganye ngenyanga	AWUKHO	AWUKHO	115.67	133.03
15mm		AWUKHO	AWUKHO	115.67	133.03
20mm		AWUKHO	AWUKHO	205.90	236.79
22mm		AWUKHO	AWUKHO	205.90	236.79
25mm		AWUKHO	AWUKHO	321.57	369.81
32mm		AWUKHO	AWUKHO	321.57	369.81
40mm		AWUKHO	AWUKHO	821.29	944.48
50mm		AWUKHO	AWUKHO	1,283.98	1,476.58
75mm		AWUKHO	AWUKHO	2,891.85	3,325.63
80mm		AWUKHO	AWUKHO	3,296.71	3,791.22
100mm		AWUKHO	AWUKHO	5,135.93	5,906.32
150mm		AWUKHO	AWUKHO	11,567.42	13,302.53
200mm	AWUKHO	AWUKHO	20,564.56	23,649.24	
250mm	AWUKHO	AWUKHO	20,564.56	23,649.24	
300mm nangaphezulu	AWUKHO	AWUKHO	20,564.56	23,649.24	

Amnqaku:

* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawulisa iR0.00 kwiNyathelo loku-1

** Izakhiwo ezingemakhaya abantu - jonga kwiSahluko sesi-2 icandelo lesi-3 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe ndidi zosetyenziso ne% esetyenziswayo yentlawuliso yamanzi asetyenzisiweyo

*** Ayihlawulisa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCocieweyo / Iindawo zeMililo.

INQAKU ELIBALULEKILEYO: Umlawuli weCandelo: lezoShishino (Isebe laManzi noCoceko) angahlengahlengisa iipesenteji ngohlobo oluhambelana nomsebenzisi-nkonzo. Oku akuchaphazeli uluhlu olupheleleyo lweenkonzo zamakhaya.

Amagqabantsintshi ngoTshintsho kuManzi noCoceko

Iimirhumo yoSetyenziso:

- Ulungelelwaniso lweZintlu zaMaxabiso eePropati noQingqaomaxabiso luka2025 ukuninisekisa uzino nokufana kwinqanaba elinye lepropati ezikuluhlu olunye. Ukunyuka okanye ukhula kwexabiso lepropati kunelo lolungelelwaniso kuya kuthetha ukuba abathengi bangayukela okanye behlele kwiZintlu zaMaxabiso eePropati eizezantsi okanye ezingentla.

Eminy eIimirhumo:

- Ukulungiswa komrhumo okumba 9.7.2.13 onento yokwenza nokufakelwa kombobho wonxibelelwano apho bekusetyenziswa umrhumo ofanayo njengomaba 9.7.2.15. Oku kungahambelani kulungisiwe ngoku kunyakamali ka2026/27.

Okunye:

- Ubandakanyo olongeziweyo lweZibonelelo zeeMitha zoMbane eziPhuculiweyo nefuthe lazo kuMgaqonkqubo weMirhumo.

2.2 UMBANE

Le mirhumo ingezantsi isekelwe kumndilili wokunyuka we-6.67%. Iza kuphonyezwa ukususela ngomhla woku1 kweyeKhalo 2026.

IREG ibhekiselele kwinxalenye elawulwayo yeRhafu (evunyiweyo liBhunga kunye neNERSA) kwaye iUNREG ibhekisa kwisahlulo esingalawulwayo esivunyanwe kuphela liBhunga. Uluhlu olupheleleyo lubonisa oko kwamkelwe yiKhansili. Ikholam yetotali bonisa oko kuza kuvela kwiakhawunti yomthengi.

2026/27						
			IREG ENGE-NA-RHAFU YENTENGO	I-UNREG ENGE-NA-RHAFU YENTENGO	IYONKE INGE-NA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO
IMIRHUMO EHLAWULWA NGAMAKHAYA						
Uhlanguko kuBathengi abaludingayo KUPHELA)	Ibhloko 1	0-600kWh	c/kWh	234.67	11.45	246.12 283.04
	Ibhloko 2	600.1 + kWh	c/kWh	234.67	11.45	246.12 283.04
WeZindlu	Intlawulo yeNkonzo	Iimitha zeYala	R/ngenyanga	65.02	0.00	65.02 74.77
	Intlawulo yeNkonzo	Iimitha eziqala zihlawulelwe	R/ngosuku	2.14	0.00	2.14 2.46
	Ibhloko 1	0-600kWh	c/kWh	348.37	11.45	359.82 413.79
	Ibhloko 2	600.1 + kWh	c/kWh	418.03	11.45	429.48 493.90
WeKhaya	Intlawulo yeNkonzo		R/ngenyanga	368.96	0.00	368.96 424.30
	Ibhloko 1	0-600kWh	c/kWh	298.07	11.45	309.52 355.95
	Ibhloko 2	600.1 + kWh	c/kWh	396.43	11.45	407.88 469.06
Ixesha lokuSebenzisa ekhaya	Ulawulo		R/ngenyanga	344.49	0.00	344.49 396.16
	Umtshamo		R/ngenyanga	250.85	0.00	250.85 288.48
	Umbane	Izinga eliPhezulu	c/kWh	769.62	11.45	781.07 898.23
		Umgangatho oPhezulu	c/kWh	309.67	11.45	321.12 369.29
		Izinga elingekho Phezulu	c/kWh	250.24	11.45	261.69 300.94
		Izinga eliPhantsi	c/kWh	352.50	11.45	363.95 418.54
	Umgangatho oPhantsi	c/kWh	297.77	11.45	309.22 355.60	
	Izinga elingekho Phantsi	c/kWh	250.24	11.45	261.69 300.94	
IMIRHUMO EHLAWULWA NGAMASHISHINI						
Umbane omncinci 1	Inkonzo	Iimitha zeYala	R/ngenyanga	4204.18	0.00	4204.18 4834.81
		Iimitha eziqala zihlawulelwe	R/ngosuku	138.22	0.00	138.22 158.95
	Umbane		c/kWh	257.00	41.10	298.10 342.82
Umbane omncinci 2	Inkonzo	Iimitha zeYala	R/ngenyanga	306.86	0.00	306.86 352.89
		Iimitha eziqala zihlawulelwe	R/ngosuku	10.09	0.00	10.09 11.60
	Umbane		c/kWh	556.79	11.45	568.24 653.48
Umbane omncinci 3	Umbane		c/kWh	679.53	11.45	690.98 794.63
	Inkonzo		R/ngenyanga	2519.88	0.00	2519.88 2897.86
	Umbane	Izinga eliPhezulu	c/kWh	742.64	41.10	783.74 901.30
Umgangatho oPhezulu		c/kWh	207.86	41.10	248.96 286.30	
Izinga elingekho Phezulu		c/kWh	148.43	41.10	189.53 217.96	
Izinga eliPhantsi		c/kWh	325.52	41.10	366.62 421.61	
Umgangatho oPhantsi		c/kWh	195.96	41.10	237.06 272.62	
Umbane oMninzi LV (TOU)	Izinga elingekho Phantsi	c/kWh	148.43	41.10	189.53 217.96	
	Imfuneko		R/kVA	254.76	0.00	254.76 292.97
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	39.00	0.00	39.00 44.85

			IREG ENGENA-RHAFU YENTENGO	I-UNREG ENGENA-RHAFU YENTENGO	IYONKE INGENA-RHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
Umbane oMninzi MV (TOU)	Inkonzo		R/ngenyanga	2610.22	0.00	2610.22 3001.75	
	Umbane	Izinga eliPhezulu	c/kWh	718.68	41.10	759.78 873.75	
		Umgangatho oPhezulu	c/kWh	201.16	41.10	242.26 278.60	
		Izinga elingekho Phezulu	c/kWh	143.64	41.10	184.74 212.45	
		Izinga eliPhantsi	c/kWh	315.02	41.10	356.12 409.54	
		Umgangatho oPhantsi	c/kWh	189.64	41.10	230.74 265.35	
		Izinga elingekho Phantsi	c/kWh	143.64	41.10	184.74 212.45	
	Imfuneko		R/kVA	82.38	0.00	82.38 94.74	
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	19.15	0.00	19.15 22.02	
	Umbane oMninzi HV (TOU)	Inkonzo		R/ngenyanga	2610.22	0.00	2610.22 3001.75
		Umbane	Izinga eliPhezulu	c/kWh	692.41	41.10	733.51 843.54
			Umgangatho oPhezulu	c/kWh	193.80	41.10	234.90 270.14
Izinga elingekho Phezulu			c/kWh	138.39	41.10	179.49 206.41	
Izinga eliPhantsi			c/kWh	303.50	41.10	344.60 396.29	
Umgangatho oPhantsi			c/kWh	182.70	41.10	223.80 257.37	
Izinga elingekho Phantsi			c/kWh	138.39	41.10	179.49 206.41	
Imfuneko			R/kVA	78.67	0.00	78.67 90.47	
Intlawulo yoMthamo weNethiwekhi		NgokweKVA NMD	R/kVA	18.28	0.00	18.28 21.02	

IMIRHUMO YOYANJISO LOMBANE							
Ukushotu kuHanjiso loMbane (yonke imindilisa yombane)	Inkonzo		iRandi/ ngenyanga	0.00	0.00	0.00 0.00	
	Umbane	Izinga eliPhezulu	c/kWh	597.44	0.00	597.44 687.06	
		Umgangatho oPhezulu	c/kWh	149.35	0.00	149.35 171.75	
		Izinga elingekho Phezulu	c/kWh	99.58	0.00	99.58 114.52	
		Izinga eliPhantsi	c/kWh	247.93	0.00	247.93 285.12	
		Umgangatho oPhantsi	c/kWh	139.40	0.00	139.40 160.31	
		Izinga elingekho Phantsi	c/kWh	99.58	0.00	99.58 114.52	
	Imfuneko		R/kVA	0.00	0.00	0.00 0.00	
	Intlawulo yoMthamo weNethiwekhi	Ngokwe kVA NMD or MEC	R/kVA	0.00	0.00	0.00 0.00	
	Ukusetyenziswa kweNkqubo yoYanjiso loMbane MV	Inkonzo		iRandi/ ngenyanga	5220.44	0.00	5220.44 6003.51
		Umbane	Izinga eliPhezulu	c/kWh	121.24	41.10	162.34 186.69
			Umgangatho oPhezulu	c/kWh	51.81	41.10	92.91 106.85
Izinga elingekho Phezulu			c/kWh	44.06	41.10	85.16 97.93	
Izinga eliPhantsi			c/kWh	67.09	41.10	108.19 124.42	
Umgangatho oPhantsi			c/kWh	50.24	41.10	91.34 105.04	
Izinga elingekho Phantsi			c/kWh	44.06	41.10	85.16 97.93	
Imfuneko			R/kVA	82.38	0.00	82.38 94.74	
Intlawulo yoMthamo weNethiwekhi		Ngokwe kVA NMD or MEC	R/kVA	19.15	0.00	19.15 22.02	
Ukusetyenziswa kweNkqubo yoYanjiso loMbane HV		Inkonzo		iRandi/ ngenyanga	5220.44	0.00	5220.44 6003.51
		Umbane	Izinga eliPhezulu	c/kWh	94.97	41.10	136.07 156.48
			Umgangatho oPhezulu	c/kWh	44.45	41.10	85.55 98.38
	Izinga elingekho Phezulu		c/kWh	38.81	41.10	79.91 91.90	
	Izinga eliPhantsi		c/kWh	55.57	41.10	96.67 111.17	
	Umgangatho oPhantsi		c/kWh	43.30	41.10	84.40 97.06	
	Izinga elingekho Phantsi		c/kWh	38.81	41.10	79.91 91.90	
	Imfuneko		R/kVA	78.67	0.00	78.67 90.47	
	Intlawulo yoMthamo weNethiwekhi	Ngokwe kVA NMD or MEC	R/kVA	18.28	0.00	18.28 21.02	
	Ukuthunyelwa koMbane owo-Ngezelelekileyo	Izinga eliPhezulu	c/kWh	538.04	0.00	538.04 618.75	
		Umgangatho oPhezulu	c/kWh	113.71	0.00	113.71 130.77	
		Izinga elingekho Phezulu	c/kWh	66.58	0.00	66.58 76.57	
Izinga eliPhantsi		c/kWh	207.06	0.00	207.06 238.12		
Umgangatho oPhantsi		c/kWh	104.29	0.00	104.29 119.93		
Izinga elingekho Phantsi		c/kWh	66.58	0.00	66.58 76.57		

IMIRHUMO YOPHELO LOMBANE						
SSEG yaMakhaya	Umrhumo woBonelelo ngoMbane		c/kWh	107.98	0.00	107.98 124.18
SSEG engeyoyya-Makhaya	Umrhumo woBonelelo ngoMbane 1	Udlulisele lweenzuzo zendalo kwiSixeko	c/kWh	96.18	0.00	96.18 110.61
	Umrhumo woBonelelo ngoMbane 2	Ikhasoma igcina linzuzo zendalo	c/kWh	68.46	0.00	68.46 78.73
Ixesha losetyenziso lweSSEG (Ubonelelo lweTOU kuphela)	Umbane	Izinga eliPhezulu	c/kWh	625.73	0.00	625.73 719.59
		Umgangatho oPhezulu	c/kWh	135.65	0.00	135.65 156.00
	Umbane	Izinga elingekho Phezulu	c/kWh	91.18	0.00	91.18 104.86
		Izinga eliPhantsi	c/kWh	243.47	0.00	243.47 279.99
		Umgangatho oPhantsi	c/kWh	124.74	0.00	124.74 143.45
		Izinga elingekho Phantsi	c/kWh	81.18	0.00	81.18 93.36
Inkuthazo yeSSEG	Wonke Umbane	c/kWh	25.00	0.00	25.00 28.75	
Umrhumo wokuPhehlwa koMbane	Inkonzo		iRandi/ ngenyanga	2610.22	0.00	2610.22 3001.75
	R/kVA MEC		R/kVA	19.15	0.00	19.15 22.02
IMIRHUMO YOKUKHANYISA						
Izibane eziSeZitratweni neeRowubhoti zeeNdlela	R/100W/ngeyure yokusebenza			0.3920	0.0000	0.3920 0.4508

Amagqabantsintshi ezinto ezitshintshiweyo

- Abathengi abangabanini bezindlu, ezinemitha ehlawulelwa phambi kokuba isetyenziswe, nezinovavanyo-maxabiso lwepropati lukamasipala olulingana okanye olungaphantsi kweR500 000, zingangena kuMrhumo woHlangulo.
- Abathengi abangabanini bezindlu, ezinemitha ehlawulelwa phambi kokuba isetyenziswe, novavanyo-maxabiso lwepropati lukamasipala olulingana okanye olungaphezuku kweR500 000, kodwa olungaphantsi kweR1m, zingangena kuMrhumo wezindlu ezingaMakhaya.

- Bonke abanye abathengi abangabanini bezindlu baya kuhlawulisa ngokuMrhumo wezindlu ezingaMakhaya, ngaphandle kokuba balandela inkqubo eyongezelelekileyo ngokomgaqonkqubo wemirhumo wokufumana uMrhumo wokuNceda abaHluphekayo okanye bakhethe ukuhlawulisa ngokuMrhumo owuhlawula ngokweXesha loSetyenziso eMakhaya.

- Abathengi abangabanini bezindlu ngokuMrhumo owuhlawula ngokweXesha loSetyenziso eMakhaya kuya kufuneka ukuba bafakele imitha yeAMI ngeendleko zabo ukuba ayikho esele ifakelwe.
- Akukho tshintsho kulwabiwo lombane osisiseko, ngaphandle kwabathengi abazakuphulukana noku xa zingena phantsi komrhumo waMakhaya
- Kufakwe intlawulo yenkuthazo kuwo wonke uMrhumo woBonelelo ngoMbane weSSEG, echaphazela bonke abathengi beSSEG kwesi sithuba.
- Umrhumo ongenamiqathango wenziwa yimali eyi11.45c/kWh ehlawula izibane zasesitratwenu ne29.65 c/kWh eNcedisa kwiiTeyithi, njengoko kufanelekile.
- Umrhumo weSSEG ngokweXesha loSetyenziso usamisiwe okwangoku de kubekho iinkqubo zoovimba zekhompuyutha yaye zibe zivavabtyiwe ukuba ziyasebenza. Qaphela, iiKhasoma ezisebenzisa uMrhumo ngokweXesha loSetyenziso ziya kuvumeleka ukuba ziwusebenzise.
- ISixeko sizimisele ukwenza iikhontrathi neeSSEG zombane neeKhasoma ezithenga umbane ukuze zithenge umbane kwiSixeko. Ezi khontrakthi ziza kuba noxanduva lwezimali oukuba luthwalwe siSixeko isithuba esingaphezu kweminyakamali emithathu (3) ekwi2026/27 MTRF. Izivumelwano zoBonelelo ngoMbane zeSixeko saseKapa eziza zakusayinwa.
- INational Energy Regulator of South Africa iza kuqhuba inkqubo yokuthatha inxaxheba kukawonke-wonke njengenxalenye yenkqubo yabo yokuvunywa kwamaxabiso. Abaxumi bayakwazi ukunika izimvo zabo ngenkqubo yeSixeko okanye yoMlawuli. Qaphela ukuba inkqubo yokwenziwa kweMigaqo iza kugxila kuphela kwicandelo elinemigaqo. Iinkcukacha zenkqubo yeNERSA ziza kufakwa kwiwebhusayithi xa sele zilungele oko.

QAPHELA: Zonke iintlawulo ezimiselweyo ngoku zicatshulwe ngokungqinelana nesoloty 4.1.7 loMgaqo-nkqubo weRhafu yoMbane.

2.3. ULAWULO LWENKUNKUMA ESEZIDOLOPHINI

Inyusiwe imirhumo yosetyenziso yoqokelelo lwenkunkuma ngomyinge we3.75% nokulahlwa kwayo nge4.17%. Yonke imirhumo yemigqomo etshixekayo yongezelelwe omnye umrhumo oyiR25 ngaphezu kunyuso lwe 3.75% . Umrhumo wokucoca iSixeko ngokubanzi wazo zonke iipropati ezibhalisiweyo osekelwe kumrhumo osisigxina wexabiso lepropati uya kunyuka nge3.75%.

2026/27			
ULAWULO LWENKUNKUMA ESEZIDOLOPHINI	ENGENA-RHAFU YENTENGO	KUQUKA IRHAFU YENTENGO	
UOKELELO LW			

IIPROPATI EZIZINDLU ZOKUHLALA		ENGENA-RHAFU YENTENGO	KUUKA IRHAFU YENTENGO
Ezinexabiso elisuka kwiR1 ukuya kwiR620 000	Irandi ngenyanga	34.78	40.00
Ezinexabiso elisuka kwiR620 001 ukuya kwiR730 000	Irandi ngenyanga	39.04	44.90
Ezinexabiso elisuka kwiR730 001 ukuya kwiR890 000	Irandi ngenyanga	42.96	49.40
Ezinexabiso elisuka kwiR890 001 ukuya kwiR1 200 000	Irandi ngenyanga	45.13	51.90
Ezinexabiso elisuka kwiR1 200 001 ukuya kwiR1 450 000	Irandi ngenyanga	47.39	54.50
Ezinexabiso elisuka kwiR1 450 001 ukuya kwiR1 730 000	Irandi ngenyanga	52.09	59.90
Ezinexabiso elisuka kwiR1 730 001 ukuya kwiR2 000 000	Irandi ngenyanga	57.30	65.90
Ezinexabiso elisuka kwiR2 000 001 ukuya kwiR2 350 000	Irandi ngenyanga	62.96	72.40
Ezinexabiso elisuka kwiR2 350 001 ukuya kwiR2 580 000	Irandi ngenyanga	69.30	79.70
Ezinexabiso elisuka kwiR2 580 001 ukuya kwiR2 840 000	Irandi ngenyanga	76.26	87.70
Ezinexabiso elisuka kwiR2 840 001 ukuya kwiR3 200 000	Irandi ngenyanga	83.83	96.40
Ezinexabiso elisuka kwiR3 200 001 ukuya kwiR3 500 000	Irandi ngenyanga	100.61	115.70
Ezinexabiso elisuka kwiR3 500 001 ukuya kwiR3 800 000	Irandi ngenyanga	125.74	144.60
Ezinexabiso elisuka kwiR3 800 001 ukuya kwiR4 100 000	Irandi ngenyanga	150.96	173.60
Ezinexabiso elisuka kwiR4 100 001 ukuya kwiR4 800 000	Irandi ngenyanga	188.61	216.90
Ezinexabiso elisuka kwiR4 800 001 ukuya kwiR5 400 000	Irandi ngenyanga	235.74	271.10
Ezinexabiso elisuka kwiR5 400 001 ukuya kwiR6 100 000	Irandi ngenyanga	282.96	325.40
Ezinexabiso elisuka kwiR6 100 001 ukuya kwiR6 700 000	Irandi ngenyanga	373.48	429.50
Ezinexabiso elisuka kwiR6 700 001 ukuya kwiR7 500 000	Irandi ngenyanga	448.17	515.40
Ezinexabiso elisuka kwiR7 500 001 ukuya kwiR7 900 000	Irandi ngenyanga	470.61	541.20
Ezinexabiso elisuka kwiR7 900 001 ukuya kwiR8 500 000	Irandi ngenyanga	494.09	568.20
Ezinexabiso elisuka kwiR8 500 001 ukuya kwiR9 200 000	Irandi ngenyanga	503.91	579.50
Ezinexabiso elisuka kwiR9 200 001 ukuya kwiR9 800 000	Irandi ngenyanga	574.52	660.70
Ezinexabiso elisuka kwiR9 800 001 ukuya kwiR10 400 000	Irandi ngenyanga	637.74	733.40
Ezinexabiso elisuka kwiR10 400 001 ukuya kwiR10 900 000	Irandi ngenyanga	656.87	755.40
Ezinexabiso elisuka kwiR10 900 001 ukuya kwiR11 800 000	Irandi ngenyanga	670.09	770.60
Ezinexabiso elisuka kwiR11 800 001 ukuya kwiR12 200 000	Irandi ngenyanga	683.39	785.90
Ezinexabiso elisuka kwiR12 200 001 ukuya kwiR14 600 000	Irandi ngenyanga	990.96	1,139.60
Ezinexabiso elisuka kwi R14 600 001 ukuya R16 800 000	Irandi ngenyanga	1,139.65	1,310.60
Ezinexabiso elisuka kwi R16 800 001 ukuya R19 000 000	Irandi ngenyanga	1,310.52	1,507.10
Ezinexabiso elisuka kwi R19 000 001 ukuya R21 000 000	Irandi ngenyanga	1,965.83	2,260.70
Ezinexabiso elisuka kwi R21 000 001 ukuya R23 300 000	Irandi ngenyanga	2,064.09	2,373.70
Ezinexabiso elisuka kwiR23 300 001 ukuya R29 300 000	Irandi ngenyanga	2,270.52	2,611.10
Ezinexabiso elisuka kwiR29 300 001 ukuya R40 000 000	Irandi ngenyanga	2,838.17	3,263.90
Ezinexabiso elisuka kwiR40 000 001 ukuya R55 600 000	Irandi ngenyanga	2,980.09	3,427.10
Ezinexabiso elisuka kwiR55 600 001 ukuya R79 900 000	Irandi ngenyanga	6,258.09	7,196.80
Ezinexabiso elisuka kwiR79 900 001 ukuya R96 600 000	Irandi ngenyanga	6,445.83	7,412.70
Ezinexabiso elisuka kwiR96 600 001 ukuya R121 000 000	Irandi ngenyanga	6,639.22	7,635.10
Ezinexabiso elingaphezu kweR120 000 000	Irandi ngenyanga	12,614.52	14,506.70
UMHLABA ONGENANTO			
Onexabiso elisuka kwiR1 ukuya R510 000	Irandi ngenyanga	121.91	140.20
Onexabiso elisuka kwiR510 001 ukuya R900 000	Irandi ngenyanga	134.09	154.20
Onexabiso elisuka kwiR900 001 ukuya R1 200 000	Irandi ngenyanga	147.48	169.60
Onexabiso elisuka kwiR1 200 001 ukuya R1 500 000	Irandi ngenyanga	162.26	186.60
Onexabiso elisuka kwiR1 500 001 ukuya R1 800 000	Irandi ngenyanga	178.43	205.20
Onexabiso elisuka kwiR1 800 001 ukuya R2 100 000	Irandi ngenyanga	205.22	236.00
Onexabiso elisuka kwiR2 100 001 ukuya R2 400 000	Irandi ngenyanga	236.00	271.40
Onexabiso elisuka kwiR2 400 001 ukuya R2 700 000	Irandi ngenyanga	271.48	312.20
Onexabiso elisuka kwiR2 700 001 ukuya R3 000 000	Irandi ngenyanga	325.74	374.60
Onexabiso elisuka kwiR3 000 001 ukuya R3 300 000	Irandi ngenyanga	390.87	449.50
Onexabiso elisuka kwiR3 300 001 ukuya R3 600 000	Irandi ngenyanga	469.04	539.40
Onexabiso elisuka kwiR3 600 001 ukuya R3 900 000	Irandi ngenyanga	562.87	647.30
Onexabiso elisuka kwiR3 900 001 ukuya R4 200 000	Irandi ngenyanga	675.48	776.80
Onexabiso elisuka kwiR4 200 001 ukuya R4 800 000	Irandi ngenyanga	810.52	932.10
Onexabiso elisuka kwiR4 800 001 ukuya R5 400 000	Irandi ngenyanga	972.61	1,118.50
Onexabiso elisuka kwiR5 400 001 ukuya R6 000 000	Irandi ngenyanga	1,167.13	1,342.20
Onexabiso elisuka kwiR6 000 001 ukuya R6 600 000	Irandi ngenyanga	1,517.39	1,745.00
Onexabiso elisuka kwiR6 600 001 ukuya R9 000 000	Irandi ngenyanga	1,972.52	2,268.40
Onexabiso elisuka kwiR9 000 001 ukuya R12 000 000	Irandi ngenyanga	2,564.35	2,949.00
Onexabiso elisuka kwiR12 000 001 ukuya R18 000 000	Irandi ngenyanga	3,333.65	3,833.70
Onexabiso elisuka kwiR18 000 001 ukuya R30 000 000	Irandi ngenyanga	4,333.65	4,983.70
Onexabiso elisuka kwiR30 000 001 ukuya R60 000 000	Irandi ngenyanga	5,200.43	5,980.50
Onexabiso elisuka kwiR60 000 001 ukuya R120 000 000	Irandi ngenyanga	6,240.52	7,176.60
Onexabiso elingaphezulu kwi R120 000 000	Irandi ngenyanga	7,488.61	8,611.90

Amagqabantsintshi ezilungiso

Utshintsho kuMgaqo-nkqubo weRhafu

Isahluko 1: UMgaqo-nkqubo weRhafu Jikelele: Inqaku 7.4:

- Phantsi kweshiloko esithi "IiNkonzo zeNkunkuma / iNkunkuma" - Isikali sokutyibilika esihlawuliswa zonke iipropati ezinesiza sisonke kunye noqikelelo lwamaxabiso ophuculo ukusuka kwi-R1 ukuya kuma-R830 000 (kungabandakanyanga iindawo zokuhlala zabantu abangenamakhaya);
- Phantsi kweshiloko esithi "IiNkonzo zeNkunkuma / ukuCocwa kweSixeko ngokubanzi" - Intlawulo esisigxina yazo zonke iipropati ezinesiza esipheleleyo kunye noqikelelo lwamaxabiso olusuka kwi-R1 ukuya kutsho kwi-R1,450,000.

Isahluko sesi-4: UMgaqo-nkqubo weRhafu woLawulo lweNkunkuma yaseziDolophini:

- Umba 7.1.2.2 - Ukususwa kweNkunkuma: Amakhaya asesikweni (kungabandakanywa iZikim zeYatitile zeCandelo) afumana inkonzo ethotywayo yokuqokelelwa kwenkunkuma ngokusekelwe kwixabiso lepropati ngolu hlobo lulandelayo:
 - Umba 7.1.2.2.1 - Ixabiso ukusuka kwi-R1 ukuya kutsho kwi-R580 000 lifumana isaphulelo se-100% - oku akubandakanyi iipropati zeZindlu ezixabiso i-RO, eziya kuqhubeka ukufumana isaphulelo se-100%;
 - Umba 7.1.2.2.2 - onexabiso eliphakathi kweR580 001 ukuya kwi R640 000 ufumana i50% yesaphulelo;
 - Umba 7.2.2.2.3 - onexabiso eliphakathi kweR640 001 ukuya kwi R830 000 ufumana i25% yesaphulelo.
- Umba 7.1.2.3 - Ukucoocwa kweSixeko sonke: Amakhaya aseSikweni (kubandakanywa izindlu ezingamaqela) - afumana isaphulelo ngolu hlobo lulandelayo:
 - Umba 7.1.2.3.1 - Ixabiso ukusuka R1 ukuya kwiR620 000 ufumana i100% yesaphulelo - oku akuchaphazeli iipropati ezinexabiso elinguR0, ezifumana i100% yesaphulelo ngokwemiba 2.2.1 kwiShedyuli yeMirhumo eYahlukileyo yeNkunkuma yaseZidolophini;
 - Umba 7.1.2.3.2 - Ixabiso ukusuka R620 001 ukuya kwiR1,2m unesaphulelo esisigxina ngokwemiba 2.2.2 ukuya ku2.2.4 kwiShedyuli yeMirhumo eYahlukileyo yeNkunkuma yaseZidolophini;
 - Umba 7.1.2.3.3 - Ixabiso ukusuka R1 200 001 ukuya kwiR1,45m unesaphulelo esisigxina ngokomba 2.2.5 weShedyuli yeMirhumo eYahlukileyo yeNkunkuma yaseZidolophini.

3. EMINYE IMIRHUMO, IIRHAFU NEENTLAWULISO

- Ikopi epheleleyo yazo zonke iintlawulo eziNgezinye, iiRhafu, iMirhumo kunye neeNtlawulo ziyafumaneka ukuze zihlowe kwiiOfisi zikaMasipala ezikhankanywe ngasentla (jonga iSihlomo 6 soyilo loXwebhu loHlahlo lwabiwo mali).
- Zonke iirhafu eziDityanisiweyo zibandakanya iRhafu yentengo, ngaphandle kweZohlwayo, izohlwayo, iiDipozithi ezibuyiswayo, utshintshelo lobunini bendlu, ulawulo lokuqeshisa kunye neZithuthi zoluntu ezisekwe kwiKhontrakthi ezingahlawulisiwayo irhafu yentengo.
- Iindleko zeeNkonzo zikaXakeka noLawulo lweeNtlekele zibalwe kulandela icandelo 74 (2) (d) lomthetho lical Government: Municipal Systems Act 32 wango2000 neOccupational Health and Safety Act, 85 wango993: imigaqo ebizwa iMajor Hazard Installation Regulations, yango2022, yaye ihlawuliswa ngokwemirhumo eboniswe kwiNcwadi yeMirhumo ka2026/27 kwezi nkampani zilandelayo:
 - Eskom Holdings SOC Ltd kwiKoeberg Nuclear Power Station - apho uMrhumo weKoeberg Nuclear Emergency Preparedness ubalwa njengomrhumo obonisa iindleko njengoko oku kufuneka kwenziwe ngokwemiqathango yoorhulumente bemimandla nangokweMOU esyanwe s iSixeko saseKapa neKoeberg Nuclear Power Station;
 - Astron Energy (Pty) Ltd. kwicala lemveliso nohluzo;
 - Rheinmetall Denel Munition (Pty) Ltd;
 - Fine Chemicals; kunye
 - neBP Cape Town Terminal
- Kumsebenzi wayo nayiphi enye iMajor Hazard Installation (MHI's) engabalwanga ku3.3, umrhumo wembuyekazo wethutyana weendleko zonyaka eziqikelelwayo zenkxaso yokulungela amaxesha kakaxeka zonyakamali ka2026/27 ubekwe wayiR5 000 (ENGENA RHAFU YENTENGO) yaze ubhalwe kwiNcwadi yeMirhumo ka2026/27.

4. IIREYITHI EZONGEZELWEYO ZEMIMANDLA EKWISIXEKO ENEEREYITHI EZIZODLWA ZOKUZIMUNCULA (CID)

Iireyithi ezongezelelweyo zika2026/27, ezixelelwe ngokweryithi kwirandi nezisekelwe kuqingoxabiso lwepropati yonke ngokweCID, zingeniselwa ukuba ziqwalaselwe liBhunga ukuba zamkelwe.

Iireyithi ezongezelelweyo zeCID zifakwe kwi 15% kwirhafu yentengo. Iirhafu ezongezelelweyo ezingezantsi ziboniswa njengomlinganiselo weRandi.

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHO LWABIWO-MALI OLUCETYWAYO (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIZINDLU (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Airport Industria	7,244,995	AWUKHO	0.002217
Beaconvale	5,621,335	AWUKHO	0.002948
Blackheath #	4,929,955	AWUKHO	0.001428
Boston	5,709,420	0.001179	0.001873
Brackenfell	4,942,229	AWUKHO	0.002997
Camps Bay	31,217,156	0.000785	0.001452
Cape Town Central City	132,176,444	0.001576	0.003461
Claremont	16,010,676	0.000790	0.001901
Clare Park *	658,456	0.000569	0.001170
Clifton	11,521,807	0.000962	0.001590
Eastlake Island	638,000	0.001264	AWUKHO
Elsies River	4,750,996	AWUKHO	0.004124
Epping	17,041,928	AWUKHO	0.001563
Fish Hoek	2,105,453	0.000856	0.002519
Glosderry	2,835,037	0.000376	0.002887
Green Point #	17,495,016	0.000866	>50% =0.000576
Groote Schuur	11,800,987	AWUKHO	0.002146
Kalk Bay and St James	3,426,453	0.000529	0.001566
Little Mowbray / Rosebank #	3,335,649	0.000827	0.002146
Llandudno	5,800,444	0.000892	0.001061
Lower Gardens	10,503,563	0.001339	0.002854
Lower Kenilworth	1,904,675	0.000842	0.001329
Maitland	5,826,965	AWUKHO	0.002851
Marina South *	600,000	0.001164	0.001390
Mitchells Plain Town Centre	2,911,100	0.000903	0.003524
Montague Gardens-Marconi Beam	10,848,397	AWUKHO	0.001151
Mount Rhodes	873,504	0.001440	0.001953
Muizenberg	4,262,360	0.001175	0.003380
Newlands	7,753,568	0.000577	0.001390
Northpine	3,626,727	0.001297	0.002669
Oakwood Hughenden Meadows	1,605,329	0.002096	0.003016
Observatory	13,103,103	0.001114	0.003245
Oranjekloof #	11,541,763	0.000804	0.002219
Overkloof	635,041	0.001392	0.001392
Paarden Eiland #	7,418,525	0.000600	0.001168
Park Island	802,300	0.001143	0.002179
Parow East Industrial	2,293,825	AWUKHO	0.003071
Parow Industria	8,405,778	AWUKHO	0.001908
Penzance Estate	1,752,760	0.001575	0.003684
Pinelands	12,464,708	0.000664	0.001332
Salt River	6,449,658	AWUKHO	0.002350
Scott Estate & Baviaanskloof	3,967,535	0.001090	0.001876
Sea Point #	11,270,784	0.000871	0.001903
Signal Hill *	3,751,237	0.001155	0.001573

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHO LWABIWO-MALI OLUCETYWAYO (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIZINDLU (R)	IREYITHI EKUCETYSWA UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Simon's Kloof	439,488	0.000496	0.000674
Somerset West	5,121,235	AWUKHO	0.003619
Stikland Industrial	7,402,475	AWUKHO	0.002195
Strand	2,199,508	AWUKHO	0.003402
Triangle Industrial #	3,641,610	AWUKHO	0.003524
Tygervalley #	5,687,644	AWUKHO	0.002700
Upper Kenilworth	4,971,238	0.000815	0.001877
Voortrekker Road Corridor	35,281,424	AWUKHO	0.003563
Vredekloof	4,625,670	0.001641	0.002650
Welgemoed	4,552,741	0.000689	0.001207
Woodstock	9,419,072	AWUKHO	0.001695
Wynberg	11,177,991	0.001649	0.004057
Zeekoevlei Peninsula	720,674	0.001779	0.002598
Zwaanswyk #	1,990,566	0.000827	0.000883

Qaphela: Iireyithi ezongezelelweyo ziboniswe zigenaRhafu yeNtengo. Iireyithi ezineRhafu yeNtengo ziboniswe kwincwadi yeMirhumo, iiRhafu neeNtlawuliso.

Kuxhomekeke ekubeni iBhunga liyasamkela na isicelo sokongeza isithuba sokusebenza seCID eminye iminyaka emi5 ukususela kokoku-1 KweYekhala 2026.

* Kuxhomekeke ekubeni iBhunga lamkele umiselo lweCID ukususela kokoku-1 KweYekhala 2026.

5. IINKONZO ZOTHUTHO LOLUNTU NGEZITHUTHI ZEENDLELA EZINEKHONTRAKTHI KUBANDAKANYWA iMYCITI INTEGRATED RAPID TRANSIT (IRT)

Amaxabiso ezithuthi zikawonkewonke awanayo iRhafu yentengo. Ezi ntlawulo zihambelana kunye noMgaqonkqubo oHlaziyiweyo weNtengiso yeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdeleleni.

Njengoko kufunwa nguMgaqonkqubo, ukonyuka kukonke kuhambelana nokunyuka okuqikelelweyo kweendleko zabaqhubi bezithuthi ngokweekhontrakthi ezifanelekileyo.

QAPHELA: Ulwazi olunikweyo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomo 6 soXwebhu loHlahlo lwabiwomali luka2026/27.

2026/27		
IINKONZO EZIBONELELWEYO KUNYE NEZINTO ZOTHUTHO EZINGAMELELE NAZO	IYUNITHI	R
1. IIPAKEJI ZOTHUTHO		
Ipaakeji encinci: R20. Owona mthwalo mkhulu: R600.		
2. IINTLAWULO ZEIRT KUSETYENZISWA IIPAKEJI ZOTHUTHO (MOVER)		
a. UKUHAMBA NGELOXA XESHA LICHITHISA IMALI ENINZI (06:45 ukuya ku08:00 nango16:15 ukuya ku17:30 nangaluphi na usuku lweveki) usiya kwicala elinye		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	14.00
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye	19.00
Iihambo eziyi10km okanye ngaphezu koko, kodwa ezingaphantsi kwe20km	umntu ngamnye kuhambo ngalunye	24.50
Iihambo eziyi20km okanye ngaphezu koko, kodwa ezingaphantsi kwe30km	umntu ngamnye kuhambo ngalunye	26.50
Iihambo eziyi30km okanye ngaphezu koko, kodwa ezingaphantsi kwe40km	umntu ngamnye kuhambo ngalunye	28.00
Iihambo eziyi40km okanye ngaphezu koko, kodwa ezingaphantsi kwe50km	umntu ngamnye kuhambo ngalunye	32.00
Iihambo eziyi50km okanye ngaphezu koko, kodwa ezingaphantsi kwe60km	umntu ngamnye kuhambo ngalunye	37.50
Iihambo eziyi60km okanye ngaphezu koko	umntu ngamnye kuhambo ngalunye	41.00
Iprimiyam yokuya kwisikhululo seenqwelomoya ngexesha elixakekileyo (ukongeza kumgama wokukhwela)	umntu ngamnye kuhambo ngalunye	0
b. UKUHAMBA NGEKXESHA LOKONGA (onke amaxesha ngaphandle kwexesha leNkcithomali eninzi exelwe apha ngentla):		
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye	