

CITY OF CAPE TOWN’S 2026/27 APPROVED BUDGET, APPROVED REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND APPROVED AMENDMENTS TO THE 2022-2027 IDP (2026/27 AMENDMENTS), INCLUDING CHANGES TO THE CORPORATE-, MUNICIPAL ENTITIES- AND CIRCULAR 88 (C88) SCORECARDS

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved review of the IDP, approved amendments to the 2022-2027 IDP (2026/27 amendments), including changes to the Corporate, Municipal Entities and C88 Scorecards: setting and reviewing of appropriate key performance indicators and performance targets for the municipality and approved Budget for 2026/27 inclusive of the budget related policies are available at the municipality's head office, municipal libraries and all Subcouncil offices.

The documents can also be accessed through our website at www.capetown.gov.za/budget.

The following table contains venues where the approved review and amendments to the IDP and approved Budget document are available for perusal:

Subcouncil Offices	Click on: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers
All Libraries	Click on www.capetown.gov.za/libraries
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2026/27 approved Budget Document. The tariffs for the 2026/27 MTREF are calculated with 15% VAT.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the exemptions, reductions and rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential Properties	0.007010
1.2	Business and Commercial Properties	0.016910
1.3	Industrial Properties	
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Miscellaneous Properties	
1.7	Vacant land	0.014020
1.8	Agricultural properties	0.001402
1.9	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	0.001753
1.10	Properties owned by PBO and used for specified public benefit activities	
1.11	Properties owned by an organisation – not for profit and used for specific activities	
1.12	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institutions or accredited Other Delivery Agents (ODA) and used for social housing	
1.13	Properties owned by a religious community and used for specified religious purposes	
1.14	Properties used for multiple purposes	Per allocation
1.15	Cemeteries and Crematoria	0.000000
1.16	Properties owned by an organisation – not for profit and used for animal shelters	
1.17	Properties owned by an organisation – not for profit and used as a local community museum	
1.18	Nature conservation land	

2026/27		
GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
0	R10 000,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

- 1.20

With regards to residential property owners who are dependent on pensions, the applicant must be at least 60 years of age; or if the owner turns 60 during the year the rebate will be granted on a pro rata basis from the date on which the applicant turned 60.
- 1.21

The City has determined a reduction of R605 000,00(Six hundred and five thousand Rand) which will apply to owners of residential properties used as a primary place of residence with a market value of below R8 000 001,00 (Eight million and one Rand).

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Urban Waste Management attracts VAT at 15%.

2.1 WATER AND SANITATION

After the high court ruling regarding the usage of property value bands to allocate fixed basic charges, it has been necessary to find an alternative mechanism as the basis for customers to share the infrastructure cost. The city has therefore reverted to the previous criterion of the nominal bore related to the meter size. As is the case with non-domestic properties, this will be applicable for both water as well as sanitation fixed charges. As less revenue overall will be charged for fixed basic charges, consumption charges will increase for higher consumption users compared to the March tabled budget.

Five levels of tariffs are approved for the 2026/27 financial year. The approved tariffs align with projected sets of consumption levels. Although the average approved increase remains at 4.5% for the level water wise (no restriction) tariffs (approved for implementation from 1 July 2026), as well as the level 1, level 2, level 3 and level emergency tariffs, the required change in the tariff structure means that individual customers will experience variable impacts to their water and sanitation accounts.

Tariff increases are predominantly to ensure sustainable and resilient provision of water, budgetary provision for the New Water Plan (which includes initiatives to further invest in the underground extraction of water from aquifers and re-use scheme); Upgrades and extensions to the wastewater treatment plants; Ongoing investment in upgrading and rehabilitation of assets to adhere to compliance standards; Continued investment in asset replacement programmes to ensure proper asset management, with specific focus on sewer and water network replacement as well as the upgrading of sewer pump stations; Water demand management initiatives to optimise the use of water sources, sustain and enhance the maintenance programs as well as supplying water and sanitation services at appropriate compliance, capacity, skills, service delivery and responsiveness levels. Allowance is also required to smooth the tariff increases for when the additional operating cost for major new resource projects comes on line.

Below are the approved 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Water:

2026/27					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD		NON-INDIGENT	
Step 1 (0 ≤ 6 kℓ)*	Per kℓ	0.00	0.00	21.78	25.05
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	0.00	0.00	29.93	34.42
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	0.00	0.00	47.48	54.60
Step 4 (>35 kℓ)	Per kℓ	0.00	0.00	95.63	109.98
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
12mm	Per meter per month	0.00	0.00	90.13	103.65
15mm		0.00	0.00	90.13	103.65
20mm		0.00	0.00	90.13	103.65
22mm		0.00	0.00	90.13	103.65
25mm		0.00	0.00	251.09	288.75
32mm		0.00	0.00	251.09	288.75
40mm		0.00	0.00	643.82	740.39
50mm		0.00	0.00	1 005.96	1 156.85
75mm		0.00	0.00	2 575.27	2 961.56
80mm		0.00	0.00	2 575.27	2 961.56
100mm		0.00	0.00	4 023.87	4 627.45
150mm		0.00	0.00	9 053.71	10 411.77
200mm		0.00	0.00	16 095.47	18 509.79
250mm		0.00	0.00	25 116.99	28 884.54
300mm and Above		0.00	0.00	25 116.99	28 884.54

NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED	NON-SUBSIDISED		
Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per k ℓ	N/A	N/A	39.56	45.50
Accommodation for the vulnerable / Homeless Shelter / Old age homes****	Step 1 (0 ≤ 0.75 kℓ) Per person Per k ℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.75 kℓ) Per person Per k ℓ	32.67	37.57	N/A	N/A
Charities / PBO / NPO	Per k ℓ	32.67	37.57	N/A	N/A
Miscellaneous: External	Per k ℓ	N/A	N/A	62.61	72.01
Bulk tariff - External user	Per k ℓ	N/A	N/A	8.09	9.30
Bulk tariff - Reticulation	Per k ℓ	N/A	N/A	8.09	N/A

NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***						
12mm	per meter per month		N/A	N/A	160.93	185.07
15mm			N/A	N/A	160.93	185.07
20mm			N/A	N/A	286.45	329.42
22mm			N/A	N/A	286.45	329.42
25mm			N/A	N/A	447.37	514.48
32mm			N/A	N/A	447.37	514.48
40mm			N/A	N/A	1,142.58	1,313.96
50mm			N/A	N/A	1,786.28	2,054.22
75mm			N/A	N/A	4,023.16	4,626.63
80mm			N/A	N/A	4,586.40	5,274.36
100mm			N/A	N/A	7,145.12	8,216.89
150mm			N/A	N/A	16,092.62	18,506.52
200mm			N/A	N/A	28,609.47	32,900.89
250mm			N/A	N/A	28,609.47	32,900.89
300mm and Above			N/A	N/A	28,609.47	32,900.89

Notes:

* Cluster Development Properties registered in the name of SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 2 of the Tariff policy for a comprehensive clarification of user categories

*** Fixed basic tariffs are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

**** In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.

Below are the approved 2026/27 level water wise (no restriction) tariffs to be implemented from 1 July 2026 for Sanitation:

2026/27					
CONSUMPTIVE TARIFFS					
		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL VOLUMETRIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
		INDIGENT / BACKYARD	NON-INDIGENT		
Step 1 (0 ≤ 4.2 kℓ)*	Per k ℓ	0.00	0.00	15.90	18.28
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ℓ	0.00	0.00	21.84	25.11
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k ℓ	0.00	0.00	36.68	42.18
Step 4 (>24.5 ≤ 35 kℓ)	Per k ℓ	0.00	0.00	64.27	73.91
RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Domestic Full as well as Domestic Cluster					
12mm	Per meter value per month	0.00	0.00	49.27	56.56
15mm		0.00	0.00	49.27	56.56
20mm		0.00	0.00	49.27	56.56
22mm		0.00	0.00	49.27	56.56
25mm		0.00	0.00	137.25	157.84
32mm		0.00	0.00	137.25	157.84
40mm		0.00	0.00	351.91	404.70
50mm		0.00	0.00	549.86	632.34
75mm		0.00	0.00	1 407.64	1 618.79
80mm		0.00	0.00	1 407.64	1 618.79
100mm		0.00	0.00	2 199.44	2 529.36
150mm		0.00	0.00	4 948.76	5 691.07
200mm		0.00	0.00	8 797.79	10 117.46
250mm		0.00	0.00	13 728.95	15 788.29
300mm and Above		0.00	0.00	13 728.95	15 788.29

		TOTAL EXCL. VAT	TOTAL INCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
NON-RESIDENTIAL VOLUMETRIC TARIFFS					
		SUBSIDISED	NON-SUBSIDISED		
Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies / Religious Institutions**	Per kℓ	N/A	N/A	29.57	34.01
Accommodation for the vulnerable / Homeless Shelter / Old age homes***	Step 1 (0 ≤ 0.525 kℓ) Per person per kℓ	0.00	0.00	N/A	N/A
	Step 2 (>0.525kℓ) Per person Per kℓ	23.88	27.46	N/A	N/A
Charities / PBO / NPO	Per kℓ	23.88	27.46	N/A	N/A
NON-RESIDENTIAL FIXED BASIC TARIFFS - Applicable to Commercial / Industrial / Departmental/ Miscellaneous / Schools / Educational Institutions / Sporting bodies ***					
12mm	Per meter per month	N/A	N/A	115.67	133.03
15mm		N/A	N/A	115.67	133.03
20mm		N/A	N/A	205.90	236.79
22mm		N/A	N/A	205.90	236.79
25mm		N/A	N/A	321.57	369.81
32mm		N/A	N/A	321.57	369.81
40mm		N/A	N/A	821.29	944.48
50mm		N/A	N/A	1,283.98	1,476.58
75mm		N/A	N/A	2,891.85	3,325.63
80mm		N/A	N/A	3,296.71	3,791.22
100mm		N/A	N/A	5,135.93	5,906.32
150mm		N/A	N/A	11,567.42	13,302.53
200mm		N/A	N/A	20,564.56	23,649.24
250mm		N/A	N/A	20,564.56	23,649.24
300mm and Above		N/A	N/A	20,564.56	23,649.24

Notes:

* Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institutions and used for social housing are billed at R0.00 for step 1

** Non Domestic user categories - refer to Chapter 2 section 3 of the Tariff policy for a comprehensive clarification of user categories and applicable % of water consumption used for billing

*** Fixed basic tariffs are not charged for the following rate categories; Accommodation for the Vulnerable, i.e. Homeless shelters, Old age homes / Charities/NPO / Religious institutions / Spring water users / Treated Effluent users /Fire connections

IMPORTANT NOTE: The Director: Commercial Services (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive Tariffs:

- After the high court ruling regarding the usage of property value bands to allocate fixed basic charges, it has been necessary to find an alternative mechanism as the basis for customers to share the infrastructure cost. The city has therefore reverted to the previous criterion of the nominal bore related to the meter size. As is the case with non-domestic properties, this will be applicable for both water as well as sanitation fixed charges. As less revenue overall will be charged for fixed basic charges, consumption charges will increase for higher consumption users compared to the March tabled budget.

Miscellaneous Tariffs:

- Correction of tariff on item 9.7.2.13 of the miscellaneous water tariff schedule related to the installation of the communication pipe where the same tariff was used as item 9.7.2.15. This anomaly is now corrected for the 2026/27 financial year.

Other:

- Further inclusion of Advanced Metering Infrastructure definition and impacts in the Tariff Policy.

2.2 ELECTRICITY

The tariffs below are based on an average 5.83% increase. To be implemented with effect from 1 July 2026.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

2026/27				REG EXCL. VAT	UNREG EXCL. VAT	TOTAL EXCL. VAT	TOTAL INCL. VAT
RESIDENTIAL TARIFFS							
LifeLine (for qualifying customers ONLY)	Block 1	0-600kWh	c/kWh	234.67	11.45	246.12	283.04
	Block 2	600.1+kWh	c/kWh	234.67	11.45	246.12	283.04
Domestic	Service Charge	Credit Meters	R/month	65.02	0.00	65.02	74.77
	Service Charge	Prepayment Meters	R/day	2.14	0.00	2.14	2.46
	Block 1	0-600kWh	c/kWh	348.37	11.45	359.82	413.79
	Block 2	600.1+kWh	c/kWh	418.03	11.45	429.48	493.90
Home User	Service Charge		R/month	368.96	0.00	368.96	424.30
	Block 1	0-600kWh	c/kWh	298.07	11.45	309.52	355.95
Residential Time-of-Use	Block 2	600.1+kWh	c/kWh	396.43	11.45	407.88	469.06
	Admin		R/month	344.49	0.00	344.49	396.16
	Capacity		R/month	250.85	0.00	250.85	288.48
	Energy	High-Peak	c/kWh	769.62	11.45	781.07	898.23
		High-Standard	c/kWh	309.67	11.45	321.12	369.29
		High-Off Peak	c/kWh	250.24	11.45	261.69	300.94
		Low-Peak	c/kWh	352.50	11.45	363.95	418.54
Low-Standard		c/kWh	297.77	11.45	309.22	355.60	
Low-Off Peak	c/kWh	250.24	11.45	261.69	300.94		
COMMERCIAL TARIFFS							
Small Power 1	Service	Credit Meters	R/month	4204.18	0.00	4204.18	4834.81
		Prepayment Meters	R/day	138.22	0.00	138.22	158.95
	Energy		c/kWh	257.00	37.06	294.06	338.17
Small Power 2	Service	Credit Meters	R/month	306.86	0.00	306.86	352.89
		Prepayment Meters	R/day	10.09	0.00	10.09	11.60
	Energy		c/kWh	556.79	11.45	568.24	653.48
Small Power 3	Energy		c/kWh	679.53	11.45	690.98	794.63
	Service		R/month	2519.88	0.00	2519.88	2897.86
Large User LV (TOU)	Energy	High-Peak	c/kWh	742.64	37.06	779.70	896.66
		High-Standard	c/kWh	207.86	37.06	244.92	281.66
		High-Off Peak	c/kWh	148.43	37.06	185.49	213.31
		Low-Peak	c/kWh	325.52	37.06	362.58	416.97
		Low-Standard	c/kWh	195.96	37.06	233.02	267.97
		Low-Off Peak	c/kWh	148.43	37.06	185.49	213.31
	Demand		R/kVA	254.76	0.00	254.76	292.97
	Network Capacity Charge	Per kVA NMD	R/kVA	39.00	0.00	39.00	44.85

2026/27			
URBAN WASTE MANAGEMENT		EXCL. VAT	INCL. VAT
RESIDENTIAL REFUSE COLLECTIONS			
FORMAL			
240ℓ Container Lockable Container	Rand per month	185.22	213.00
INDIGENT REBATE - 240ℓ CONTAINER			
Block 1 (100% rebate) – property value from R1 up to R580 000	Rebate Rand per month	-185.22	-213.00
Block 2 (50% rebate) – property value from R580 001 to R640 000	Rebate Rand per month	-92.52	-106.40
Block 3 (25% rebate) –property value from R640 001 to R830 000	Rebate Rand per month	-46.26	-53.20
ENHANCED SERVICE LEVEL			
240ℓ - Additional Container	Rand per container per month	185.22	213.00
240ℓ - 3x per week for cluster	Rand per container per month	580.52	667.60
240ℓ - 5x per week for cluster	Rand per container per month	951.30	1 094.00
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL REFUSE COLLECTIONS			
240ℓ CONTAINER			
1 removal per week	Rand per container per month	221.30	254.50
3 removals per week	Rand per container per month	663.48	763.00
5 removals per week	Rand per container per month	1 106.17	1 272.10
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	109.74	126.20
DISPOSAL SERVICES			
General Waste	Rand per ton	758.35	872.10
Special Waste	Rand per ton or part thereof	1 004.96	1 155.70
Builders Rubble	Rand per ton	31.30	36.00

Highlights of amendments

Tariff Policy Changes

Chapter 1: General Tariff Policy: Item 7.4:

- Under the heading "Waste Services / Refuse" - Sliding scale charged for all properties with a total site and improvements valuation from R1 of up to R830 000 (excluding homeless people's shelters).

Chapter 4: Urban Waste management Tariff Policy:

- Item 7.1.2.2 - Refuse Removal: Formal Households (excluding Sectional Title Schemes) – receive a rebated waste collection service based on property value as follows:
 - Item 7.1.2.2.1 – Value from R1 and up to R580 000 receive a 100% rebate – this excludes Housing properties valued at R0, which will continue to receive 100% rebate;
 - Item 7.1.2.2.2 - valued between R580 001 and up to R640 000 receive a 50% rebate;
 - Item 7.1.2.2.3 - valued between R640 001 and up to R830 000 receive a 25% rebate.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the above-mentioned Municipal Offices (see Annexure 6 of approved Budget document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 The costs for Emergency Services and Disaster Management requirements have been calculated in accordance with section 74 (2) (d) of the Local Government: Municipal Systems Act 32 of 2000 and the Occupational Health and Safety Act, 85 of 1993: Major Hazard Installation Regulations, 2022, and will be charged in accordance with the tariffs reflected in the 2026/27 Tariff Book to the following companies:
- Eskom Holdings SOC Ltd for the Koeberg Nuclear Power Station - with the Koeberg Nuclear Emergency Preparedness Tariff recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station;
 - Astron Energy (Pty) Ltd. regarding the refinery;
 - Rheinmetall Denel Munition (Pty) Ltd;
 - Fine Chemicals; and
 - BP Cape Town Terminal
- 3.4 For operations at any of the other Major Hazard Installation (MHI's) not contemplated in 3.3, an interim recovery tariff for the estimated cost for annual emergency preparedness support for the 2026/27 financial year has been set to an amount of R5 000 (excl. VAT) and is reflected in the 2026/27 Tariff Book.

4. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

The additional rates for 2026/27, expressed as a rate-in-the-rand and based on the total property valuation per CID.

CID additional rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

2026/27			
CITY IMPROVEMENT DISTRICT	APPROVED BUDGET (R)	APPROVED RESIDENTIAL ADDITIONAL RATE (R)	APPROVED NON-RESIDENTIAL ADDITIONAL RATE (R)
Airport Industria	7,244,995	N/A	0.002217
Beaconvale	5,621,335	N/A	0.002948
Blackheath	4,929,955	N/A	0.001428
Boston	5,709,420	0.001179	0.001873
Brackenfell	4,942,229	N/A	0.002997

CITY IMPROVEMENT DISTRICT	APPROVED BUDGET (R)	APPROVED RESIDENTIAL ADDITIONAL RATE (R)	APPROVED NON-RESIDENTIAL ADDITIONAL RATE (R)
Camps Bay	31,217,156	0.000785	0.001452
Cape Town Central City	132,176,444	0.001576	0.003461
Claremont	16,010,676	0.000790	0.001901
Clare Park	658,456	0.000569	0.001170
Clifton	11,521,807	0.000962	0.001590
Eastlake Island	638,000	0.001264	N/A
Elsies River	4,750,996	N/A	0.004124
Epping	17,041,928	N/A	0.001563
Fish Hoek	2,105,453	0.000856	0.002519
Glosderry	2,835,037	0.000376	0.002887 >50% =0.000576
Green Point	17,495,016	0.000866	0.002251
Groote Schuur	11,800,987	N/A	0.002146
Kalk Bay and St James	3,426,453	0.000529	0.001566
Little Mowbray / Rosebank	3,335,649	0.000827	0.002146
Llandudno	5,800,444	0.000892	0.001061
Lower Gardens	10,503,563	0.001339	0.002854
Lower Kenilworth	1,904,675	0.000842	0.001329
Maitland	5,826,965	N/A	0.002851
Marina South	600,000	0.001164	0.001390
Mitchells Plain Town Centre	2,911,100	0.000903	0.003524
Montague Gardens- Marconi Beam	10,848,397	N/A	0.001151
Mount Rhodes	873,504	0.001440	0.001953
Muizenberg	4,262,360	0.001175	0.003380
Newlands	7,753,568	0.000577	0.001390
Northpine	3,626,727	0.001297	0.002669
Oakwood Hughenden Meadows	1,605,329	0.002096	0.003016
Observatory	13,103,103	0.001114	0.003245
Oranjekloof	11,541,763	0.000804	0.002219
Overkloof	635,041	0.001392	0.001392
Paarden Eiland	7,418,525	0.000600	0.001168
Park Island	802,300	0.001143	0.002179
Parow East Industrial	2,293,825	N/A	0.003071
Parow Industria	8,405,778	N/A	0.001908
Penzance Estate	1,752,760	0.001575	0.003684
Pinelands	12,464,708	0.000664	0.001332
Salt River	6,449,658	N/A	0.002350
Scott Estate & Baviaanskloof	3,967,535	0.001090	0.001876
Sea Point	11,270,784	0.000871	0.001903
Signal Hill *	3,751,237	0.001155	0.001573
Simon's Kloof	439,488	0.000496	0.000674
Somerset West	5,121,235	N/A	0.003619
Stikland Industrial	7,402,475	N/A	0.002195
Strand	2,199,508	N/A	0.003402
Triangle Industrial	3,641,610	N/A	0.003524
Tygervalley	5,687,644	N/A	0.002700
Upper Kenilworth	4,971,238	0.000815	0.001877
Voortrekker Road Corridor	35,281,424	N/A	0.003563
Vredekloof	4,625,670	0.001641	0.002650
Welgemoed	4,552,741	0.000689	0.001207
Woodstock	9,419,072	N/A	0.001695
Wynberg	11,177,991	0.001649	0.004057
Zeekoevlei Peninsula	720,674	0.001779	0.002598
Zwaanswyk	1,990,566	0.000827	0.000883

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

* Subject to Council approving the establishment of the CID.

5. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2026/27 Budget document.

2026/27		
SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	Per person per journey	14.00
Journeys of 5km or longer, but less than 10km	Per person per journey	19.00
Journeys of 10km or longer, but less than 20km	Per person per journey	24.50

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	R
Journeys of 20km or longer, but less than 30km	Per person per journey	26.50
Journeys of 30km or longer, but less than 40km	Per person per journey	28.00
Journeys of 40km or greater, but less than 50km	Per person per journey	32.00
Journeys of 50km or greater, but less than 60km	Per person per journey	37.50
Journeys of 60km or more	Per person per journey	41.00
Premium on Airport service in peak period (in addition to distance-based fare)	Per person per journey	0
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	Per person per journey	11.00
Journeys of 5km or longer, but less than 10km	Per person per journey	14.50
Journeys of 10km or longer, but less than 20km	Per person per journey	19.00
Journeys of 20km or longer, but less than 30km	Per person per journey	22.00
Journeys of 30km or longer, but less than 40km	Per person per journey	23.50
Journeys of 40km or greater, but less than 50km	Per person per journey	29.50
Journeys of 50km or greater, but less than 60km	Per person per journey	32.50
Journeys of 60km or more	Per person per journey	34.50
Premium on Airport service	Per person per journey	0
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	Per month	1000.00
1, 3, 5 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	94.00
	3 day	218.00
	5 day	270.00
	7 day	312.00
4. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	40.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	30.00

In order to provide the City with additional flexibility to respond to continued or sustained fuel price increases, an additional seven Fare Levels (Fare Levels Eight to Fourteen) be introduced. This ensures that an appropriate mechanism exists should elevated fuel prices persist. These changes are applied to the fare regimes of both the MyCiti and Dial-a-Ride services. The expanded Fare Level structure (Fare Levels Eight to Fourteen), together with the applicable fuel price thresholds and indicative fare adjustments, is set out below:

FARE LEVELS	THRESHOLD (FUEL PRICE CHANGE)	THRESHOLD 50 PPM DIESEL PRICE	% CHANGE PER FARE LEVEL
Fare Level 8	49%	R31.79	32%
Fare Level 9	56%	R33.28	37%
Fare Level 10	63%	R34.78	41%
Fare Level 11	70%	R36.27	46%
Fare Level 12	77%	R37.76	50%
Fare Level 13	84%	R39.26	55%
Fare Level 14	91%	R40.75	59%

Note: The fares are subject to terms and conditions set out in the approved 2026/27 Budget document.

STAD KAAPSTAD SE GOEDGEKEURDE BEGROTING VIR 2026/27, DIE GOEDGEKEURDE HERSIENING VAN DIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP), EN GOEDGEKEURDE WYSIGINGS AAN DIE GOP 2022-2027 (WYSIGINGS VIR 2026/27), WAT VERANDERINGE AAN DIE KORPORATIEWE EN MUNISIPALE ENTITEITE SE TELKAARTE EN DIE TELKAART INGEVOLGE OMSENDSKRYWE 88 (C88) INSLUIT

Kennis geskied hiermee ingevolge die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000; die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, Wet 56 van 2003; en die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting, Wet 6 van 2004, dat die Stad se goedgekeurde hersiening van die geïntegreerde ontwikkelingsplan (GOP), goedgekeurde wysigings aan die GOP 2022-2027 (wysigings vir 2026/27), waaronder veranderinge aan die korporatiewe en munisipale entiteite se telkaarte én die telkaart ingevolge C88, wat toepaslike kernprestasieaanwysers en prestasieimpunte vir die munisipaliteit bepaal en hersien, en die goedgekeurde begroting vir 2026/27 (wat begrotingsverwante beleide insluit), beskikbaar is by die munisipaliteit se hoofkantoor, munisipale biblioteke en alle subraadskantore.

Die dokumente kan ook bekom word op ons webtuiste by www.capetown.gov.za/budget.

Die volgende tabel dui die plekke aan waar die goedgekeurde GOP-hersiening en -wysigings en die goedgekeurde begroting ter insae lê:

Subraadskantore	Klik op: web1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers
Alle biblioteke	Klik op www.capetown.gov.za/libraries
Kaapstad	Wandelvlak, Burgersentrum, Hertzog-boulevard, Kaapstad
Suid-Skiereiland	Munisipale kantore, h.v. Hoof- en Victoriaweg, Plumstead

LW: Inligting wat hier voorsien word, is 'n uittreksel uit die goedgekeurde boek van tariewe, fooie en heffings. Vir die volledige weergawe, raadpleeg bylae 6 by die goedgekeurde begroting vir 2026/27. Die tariewe vir die raamwerk vir mediumtermyn-inkomste en -uitgawes (MTREF) vir 2026/27 word met 15% BTW bereken.

1. EIENDOMSBELASTING (weergegee as koers in die rand):

Die koers in die rand word met die munisipale waardasie van die eiendom vermenigvuldig om die jaarlikse belastingaanslag te bereken, onderworpe aan die vrystellings, verlagings en kortings waarvoor die beleid oor eiendomsbelasting voorsiening maak, en het 'n nulbelastingkoers vir BTW.

	EIENDOMSKATEGORIEË	KOERS IN DIE RAND
1.1	Residensiële eiendomme	0,007010
1.2	Sake- en kommersiële eiendomme	
1.3	Industriële eiendomme	
1.4	Mynbou-eiendomme	0,016910
1.5	Eiendomme wat deur 'n staatsinstelling besit en vir openbare dienste gebruik word	
1.6	Diverse eiendomme	
1.7	Onbeboude grond	0,014020
1.8	Landbou-eiendomme	0,001402
1.9	Openbare diensinfrastruktureiendomme (Die Stad sal geen belasting hef op die eerste 30% van die markwaarde soos op die waardasielys nie.)	
1.10	Eiendomme wat deur 'n openbarevoordeelorganisasie besit en vir aangewese openbarevoordeelaktiwiteite gebruik word	
1.11	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir spesifieke aktiwiteite	0,001753
1.12	Eiendomme in besit van 'n instelling vir maatskaplike behuising of 'n ander leweringsagent wat by die reguleringsowerheid vir maatskaplike behuising (SHRA) geakkrediteer is, en wat vir maatskaplike behuising gebruik word	
1.13	Eiendomme wat deur 'n godsdienstige gemeenskap besit en vir aangewese godsdienstige doeleindes gebruik word	
1.14	Eiendomme wat vir veelvuldige doeleindes gebruik word	Per toekenning
1.15	Begraafplase en krematoriums	
1.16	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik vir dierskullings	0,000000
1.17	Eiendomme in 'n organisasie se besit – sonder winsoogmerk en gebruik as 'n plaaslike gemeenskapsmuseum	
1.18	Natuurbewaringsgrond	

- 1.19
- Die bruto maandelikse huishoudelike inkomstekategorieë en kortings vir die boekjaar 2026/27 ten opsigte van eienaars wat vir hulle bestaan op pensioen- of maatskaplike toelaes staatmaak, is soos in die volgende tabel:

2026/27		
BRUTO MAANDELIKSE HUISHOUELIKE INKOMSTE		% KORTING
0	R10 000,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

- 1.20
- Wat betref residensiële eiendomsienaars wat op pensioene staatmaak, moet die aansoeker ten minste 60 jaar oud wees, of indien die eienaar gedurende die jaar 60 word, sal die korting op 'n pro rata-grondslag toegestaan word vanaf die datum waarop die aansoeker 60 word.
- 1.21
- Die Stad het 'n verlaging van R605 000,00 (seshonderd-en-vyftuisend rand) vasgestel wat van toepassing sal wees op eienaars van residensiële eiendomme wat as 'n primêre woonplek gebruik word en 'n markwaarde van minder as R8 000 001,00 (agtmiljoen-een rand) het.

2. VERBRUIKSTARIEWE EN -HEFFINGS

Water, sanitasie, elektrisiteit en stedelikeafvalbestuur word teen 15% BTW belas.

2.1 WAT EN SANITASIE

Ná die hoogeregshof se uitspraak oor die gebruik van eiendomswaardekategorieë om vaste basiese heffings toe te ken, moes 'n alternatiewe meganisme gevind word om kliënte die infrastruktuurstake te laat deel. Die Stad keer dus terug na die vorige kriterium van nominale boring, wat met metergrootte verband hou. Soos met nie-huishoudelike eiendomme, sal dié kriterium van toepassing wees op vaste tariewe vir water sowel as sanitasie. Aangesien die vaste basiese heffings nou verlaag, is verbruikstariewe vir groot verbruikers hoër as in die begroting wat in Maart voorgelê is.

Vyf tariefvlakke is vir die boekjaar 2026/27 goedgekeur. Die goedgekeurde tariewe strook met die geskatte verbruiksvlakke. Die gemiddelde goedgekeurde styging bly 4,5% op die (onbeperkte) waterslimvlak (vir inwerkingtreding vanaf 1 Julie 2026) sowel as op vlak 1, 2, 3 en die noodvlak. Nietemin beteken die vereiste verandering in die tariefstruktuur dat individuele kliënte 'n wisselende impak op hulle water- en sanitasierekening sal ervaar.

Tariefstygings hou hoofsaaklik verband met die versekering van volhoubare en veerkragtige watervoorsiening; begrotingsvoorsiening vir die nuwe waterplan (waaronder inisiatiewe vir verdere investering in ondergrondse onttrekking uit waterdraers, en in hergebruiksmas); opknappings en uitbreidings van afvalwatersuiweringsaanlegte; deurlopende investering in bate-opknapping en bateherhabilitasie om aan voorgeskrewe standaarde te voldoen; deurlopende investering in batevervangingsprogramme om behoorlike batebestuur te verseker, met 'n bepaalde klem op riool- en waternetwerkvervanging en die opknapping van rioolpompstasies; watervraagbestuursinisiatiewe om die gebruik van waterhulpbronne te optimaliseer; die handhawing en versterking van instandhoudingsprogramme; en water- en sanitasievoorsiening op gepaste voldoenings-, vermoë-, vaardigheds-, dienslewerings- en responsiwiteitsvlakke. Daar moet ook voorsiening gemaak word vir die uitslyting van tariefverhogings sodra die bykomende bedryfskoste vir groot nuwe hulpronprojekte in werking tree.

Hier onder is die goedgekeurde waterariewe op die (onbeperkte) waterslimvlak vir 2026/27 wat op 1 Julie 2026 in werking tree:

2026/27					
VERBRUIKSTARIEWE					
		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
RESIDENSIËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
		DEERNIS/AGTERPLAAS	NIE-DEERNIS		
Trap 1 (0 ≤6 kℓ)*	Per kℓ	0.00	0.00	21,78	25,05
Trap 2 (>6 ≤10,5 kℓ)	Per kℓ	0.00	0.00	29,93	34,42
Trap 3 (>10,5 ≤35 kℓ)	Per kℓ	0.00	0.00	47,48	54,60
Trap 4 (>35 kℓ)	Per kℓ	0.00	0.00	95,63	109,98
RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
12 mm	Per meter per maand	0,00	0,00	90,13	103,65
15 mm		0,00	0,00	90,13	103,65
20 mm		0,00	0,00	90,13	103,65
22 mm		0,00	0,00	90,13	103,65
25 mm		0,00	0,00	251,09	288,75
32 mm		0,00	0,00	251,09	288,75
40 mm		0,00	0,00	643,82	740,39
50 mm		0,00	0,00	1 005,96	1 156,85
75 mm		0,00	0,00	2 575,27	2 961,56
80 mm		0,00	0,00	2 575,27	2 961,56
100 mm		0,00	0,00	4 023,87	4 627,45
150 mm		0,00	0,00	9 053,71	10 411,77
200 mm		0,00	0,00	16 095,47	18 509,79
250 mm		0,00	0,00	25 116,99	28 884,54
300 mm en groter		0,00	0,00	25 116,99	28 884,54

NIE-RESIDENSIËLE VOLUMETRIESE TARIEWE					
		GESUBSIDIEER	NIE-GESUBSIDIEER		
Kommersieel/industrieel/ departementeel/divers/ skole/opvoedkundige instellings/sportliggame/ godsdienstige instellings**	Per kℓ	n.v.t.	n.v.t.	39,56	45,50
Huisvesting vir kwesbare persone/skullings vir haweloses/tehuise vir bejaardes****	Trap 1 (0 ≤0,75 kℓ) per persoon per kℓ Trap 2 (>0,75 kℓ) per persoon per kℓ	0.00	0.00	n.v.t.	n.v.t.
Liefdadigheidsorganisasies/ openbarevoordeel-organisasies/ organisasies sonder winsoogmerk	Per kℓ	32,67	37,57	n.v.t.	n.v.t.
Divers: Ekstern	Per kℓ	n.v.t.	n.v.t.	62,61	72,01
Grootmaattarif - Eksterne gebruiker	Per kℓ	n.v.t.	n.v.t.	8,09	9,30
Grootmaattarif - Waternetwerke	Per kℓ	n.v.t.	n.v.t.	8,09	n.v.t.

NIE-RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op kommersieel/industrieel/departementeel/ divers/skole/ opvoedkundige instellings/sportliggame **					
12mm	Per meter per maand	n.v.t.	n.v.t.	160,93	185,07
15mm		n.v.t.	n.v.t.	160,93	185,07
20mm		n.v.t.	n.v.t.	286,45	329,42
22mm		n.v.t.	n.v.t.	286,45	329,42
25mm		n.v.t.	n.v.t.	447,37	514,48
32mm		n.v.t.	n.v.t.	447,37	514,48
40mm		n.v.t.	n.v.t.	1,142,58	1,313,96
50mm		n.v.t.	n.v.t.	1,786,28	2,054,22
75mm		n.v.t.	n.v.t.	4,023,16	4,626,63
80mm		n.v.t.	n.v.t.	4,586,40	5,274,36
100mm		n.v.t.	n.v.t.	7,145,12	8,216,89
150mm		n.v.t.	n.v.t.	16,092,62	18,506,52
200mm		n.v.t.	n.v.t.	28,609,47	32,900,89
250mm		n.v.t.	n.v.t.	28,609,47	32,900,89
300mm en groter		n.v.t.	n.v.t.	28,609,47	32,900,89

Notas:

* Trosontwikkelingseiendomme wat in die naam van 'n SHRA-geakkrediteerde instelling vir maatskaplike behuising geregistreer is en vir maatskaplike behuising gebruik word, betaal R0,00 op trap 1.

** Nie-huishoudelike gebruikerkategorieë: Raadpleeg hoofstuk 2, afdeling 2 van die tariefbeleid vir 'n omvattende verduideliking van gebruikerkategorieë.

*** 'n Vaste basiese tarief word nie vir die volgende tariefkategorieë gehê nie: huisvesting vir kwesbare persone, d.w.s. skullings vir haweloses, tehuise vir bejaardes/ liefdadigheidsorganisasies/organisasies sonder winsoogmerk/godsdienstige instellings/ gebruikers van fonteinwater/gebruikers van behandelde uitvloeiwatër/brandsaansluitings.

**** Ooreenkomstig die aanvaarding van die beleid oor stedelike landbou is 'n gratis toekenning van 10 kℓ per maand uitsluitlik van toepassing op bestaansboordery deur bepaalde kwesbare groepe.

Hier onder is die goedgekeurde sanitasietariewe op die (onbeperkte) waterslimvlak vir 2026/27 wat op 1 Julie 2026 in werking tree:

2026/27					
VERBRUIKSTARIEWE					
		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
RESIDENSIËLE VOLUMETRIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
		DEERNIS/ AGTERPLAAS		NIE-DEERNIS	
Trap 1 (0 ≤4,2 kℓ)*	Per kℓ	0.00	0.00	15,90	18,28
Trap 2 (>4,2 ≤7,35 kℓ)	Per kℓ	0.00	0.00	21,84	25,11
Trap 3 (>7,35 ≤24,5 kℓ)	Per kℓ	0.00	0.00	36,68	42,18
Trap 4 (>24,5 ≤35 kℓ)	Per kℓ	0.00	0.00	64,27	73,91

RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op volledig huishoudelik sowel as huishoudelike groep					
12 mm	Per eiendomswaarde per maand	0,00	0,00	49,27	56,56
15 mm		0,00	0,00	49,27	56,56
20 mm		0,00	0,00	49,27	56,56
22 mm		0,00	0,00	49,27	56,56
25 mm		0,00	0,00	137,25	157,84
32 mm		0,00	0,00	137,25	157,84
40 mm		0,00	0,00	351,91	404,70
50 mm		0,00	0,00	549,86	632,34
75 mm		0,00	0,00	1 407,64	1 618,79
80 mm		0,00	0,00	1 407,64	1 618,79
100 mm		0,00	0,00	2 199,44	2 529,36
150 mm		0,00	0,00	4 948,76	5 691,07
200 mm		0,00	0,00	8 797,79	10 117,46
250 mm		0,00	0,00	13 728,95	15 788,29
300 mm en groter		0,00	0,00	13 728,95	15 788,29

NIE-RESIDENSIËLE VOLUMETRIESE TARIEWE					
		GESUBSIDIEER	NIE-GESUBSIDIEER		
Kommersieel/industrieel/ departementeel/divers/skole/ opvoedkundige instellings/ sportliggame/godsdienstige instellings**	Per kℓ	n.v.t.	n.v.t.	29,57	34,01
Huisvesting vir kwesbare persone/skullings vir haweloses/tehuise vir bejaarde***	Trap 1 (0 ≤0,525 kℓ) per persoon per kℓ Trap 2 (>0,525 kℓ) per persoon per kℓ	0.00	0.00	n.v.t.	n.v.t.
Liefdadigheidsorganisasies/ openbarevoordeelorganisasies/ organisasies sonder winsoogmerk	Per kℓ	23,88	27,46	n.v.t.	n.v.t.

NIE-RESIDENSIËLE VASTE BASIESE TARIEWE - van toepassing op kommersieel/industrieel/departementeel/ divers/skole/ opvoedkundige instellings/sportliggame ***					
		TOTAAL SONDER BTW	TOTAAL MET BTW	TOTAAL SONDER BTW	TOTAAL MET BTW
12mm	Per meter per maand	n.v.t.	n.v.t.	115,67	133,03
15mm		n.v.t.	n.v.t.	115,67	133,03
20mm		n.v.t.	n.v.t.	205,90	236,79
22mm		n.v.t.	n.v.t.	205,90	236,79
25mm		n.v.t.	n.v.t.	321,57	369,81
32mm		n.v.t.	n.v.t.	321,57	369,81
40mm		n.v.t.	n.v.t.	821,29	944,48
50mm		n.v.t.	n.v.t.	1 283,98	1 476,58
75mm		n.v.t.	n.v.t.	2 891,85	3 325,63
80mm		n.v.t.	n.v.t.	3 296,71	3 791,22
100mm		n.v.t.	n.v.t.	5 135,93	5 906,32
150mm		n.v.t.	n.v.t.	11 567,42	13 302,53
200mm		n.v.t.	n.v.t.	20 564,56	23 649,24
250mm		n.v.t.	n.v.t.	20 564,56	23 649,24
300mm en groter		n.v.t.	n.v.t.	20 564,56	23 649,24

Notas:

* Trosontwikkelingseiendomme wat in die naam van 'n SHRA-geakkrediteerde instelling vir maatskaplike behuising geregistreer is en vir maatskaplike behuising gebruik word, betaal R0,00 op trap 1.

** Nie-huishoudelike gebruikerkategorieë: Raadpleeg hoofstuk 2, afdeling 3 van die tariefbeleid vir 'n omvattende verduideliking van gebruikerkategorieë en die toepaslike persentasie waterverbruik wat vir kosteheffing gebruik word.

*** 'n Vaste basiese tarief word nie vir die volgende kategorieë gehê nie: huisvesting vir kwesbare persone, d.w.s. skullings vir haweloses, tehuise vir bejaardes/ liefdadigheidsorganisasies/organisasies sonder winsoogmerk/godsdienstige instellings/ gebruikers van fonteinwater en behandelde uitvloeiwatër/brandsaansluitings.

LET WEL: Die direkteur: kommersieel (direktoraat water en sanitasie) kan die persentasies na gelang van die verbruiker aanpas. Dit geld egter nie vir die kategorie volledig huishoudelik nie.

Hooftrekke van wysigings vir water en sanitasie

Verbruikstariewe:

- Ná die hoogeregshof se uitspraak oor die gebruik van eiendomswaardekategorieë om vaste basiese heffings toe te ken, moes 'n alternatiewe meganisme gevind word om kliënte die infrastruktuurstake te laat deel. Die Stad keer dus terug na die vorige kriterium van nominale boring, wat met metergrootte verband hou. Soos met nie-huishoudelike eiendomme, sal dié kriterium van toepassing wees op vaste tariewe vir water sowel as sanitasie. Aangesien die vaste basiese heffings nou verlaag, is verbruikstariewe vir groot verbruikers hoër as in die begroting wat in Maart voorgelê is.

Diverse tariewe:

- Regstelling van tarief onder item 9.7.2.13 met betrekking tot die installering van 'n verbindingspyl, wat verkeerdlik dieselfde was as die tarief onder item 9.7.2.15. Hierdie fout is nou reggestel met die oog op 2026/27.

Anders:

- Verdere insluiting van definisie en impak van gevorderde meterinfrastruktuur by die tariefbeleid.

2.2 ELEKTRISITEIT

Die tariewe hier onder berus op 'n gemiddelde styging van 5,83%, wat op 1 Julie 2026 in werking tree.

Die afkorting "GREG;" verwys na die geregleerde gedeelte van die tarief (wat deur die Raad en die nasionale energiereguleerder van Suid-Afrika (NERSA) goedgekeur word), en "ONGERE;" na die ongeregleerde gedeelte (wat slegs deur die Raad goedgekeur word). Die tarief in die totaal kolomme is wat op die kliënt se rekening sal verskyn.

2026/27							
			Gereg. sonder BTW	ongereg. sonder BTW	Totaal sonder BTW	Totaal met BTW	
Residensiële tariewe							
Hulptarief ("LifeLine") (SLEGS vir kliente wat aan die vereistes voldoen)	Blok 1	0-600kWh	c/kWh	234,67	11,45	246,12	283,04
	Blok 2	600.1+ kWh	c/kWh	234,67	11,45	246,12	283,04
Huishoudelik	Diens-heffing	Krediet-meters	R/maand	65,02	0,00	65,02	74,77
	Diens-heffing	Koopakrag-meters	R/dag	2,14	0,00	2,14	2,46
	Blok 1	0-600kWh	c/kWh	348,37	11,45	359,82	413,79
	Blok 2	600.1+ kWh	c/kWh	418,03	11,45	429,48	493,90
Tuisgebruiker	Diens-heffing	R/maand	368,96	0,00	368,96	424,30	
	Blok 1	0-600kWh	c/kWh	298,07	11,45	309,52	355,95
	Blok 2	600.1+ kWh	c/kWh	396,43	11,45	407,88	469,06
	Admin	R/maand	344,49	0,00	344,49	396,16	
	Vermoe		R/maand	250,85	0,00	250,85	288,48
Residensiële, tydspesifiek	Energie	Hoog – spits	c/kWh	769,62	11,45	781,07	898,23
		Hoog – standaard	c/kWh	309,67	11,45	321,12	369,29
		Hoog – buite spits	c/kWh	250,24	11,45	261,69	300,94
		Laag – spits	c/kWh	352,50	11,45	363,95	418,54
		Laag – standaard	c/kWh	297,77	11,45	309,22	355,60
		Laag – buite spits	c/kWh	250,24	11,45	261,69	300,94
Kommersiële tariewe							
Klein krag-verbruiker 1	Diens	Krediet-meters	R/maand	4 204,18	0,00	4 204,18	4 834,81
		Koopakrag-meters	R/dag	138,22	0,00	138,22	158,95
	Energie		c/kWh	257,00	37,06	294,06	338,17
Klein krag-verbruiker 2	Diens	Krediet-meters	R/ maand	306,86	0,00	306,86	352,89
		Koopakrag-meters	R/dag	10,09	0,00	10,09	11,60
	Energie		c/kWh	556,79	11,45	568,24	653,48
Klein krag-verbruiker 3	Energie		c/kWh	679,53	11,45	690,98	794,63
Groot krag-verbruiker, lae spanning (tydspesifiek)	Diens		R/maand	2 519,88	0,00	2 519,88	2 897,86
	Energie	Hoog – spits	c/kWh	742,64	37,06	779,70	896,66
		Hoog – standaard	c/kWh	207,86	37,06	244,92	281,66
		Hoog – buite spits	c/kWh	148,43	37,06	185,49	213,31
		Laag – spits	c/kWh	325,52	37,06	362,58	416,97
		Laag – standaard	c/kWh	195,96	37,06	233,02	267,97
		Laag – buite spits	c/kWh	148,43	37,06	185,49	213,31
	Vraag		R/kVA	254,76	0,00	254,76	292,97
	Netwerk-vermoe-heffing	Per kVA NMD	R/kVA	39,00	0,00	39,00	44,85
	Diens		R/maand	2 610,22	0,00	2 610,22	3 001,75
Groot krag-verbruiker, medium-spanning (tydspesifiek)	Energie	Hoog – spits	c/kWh	718,68	37,06	755,74	869,10
		Hoog – standaard	c/kWh	201,16	37,06	238,22	273,95
		Hoog – buite spits	c/kWh	143,64	37,06	180,70	207,81
		Laag – spits	c/kWh	315,02	37,06	352,08	404,89
		Laag – standaard	c/kWh	189,64	37,06	226,70	260,71
		Laag – buite spits	c/kWh	143,64	37,06	180,70	207,81
	Vraag		R/kVA	82,38	0,00	82,38	94,74
	Netwerk-vermoe-heffing	Per kVA NMD	R/kVA	19,15	0,00	19,15	22,02
Groot krag-verbruiker, hoë spanning (tydspesifiek)	Diens		R/maand	2 610,22	0,00	2 610,22	3 001,75
	Energie	Hoog – spits	c/kWh	692,41	37,06	729,47	838,89
		Hoog – standaard	c/kWh	193,80	37,06	230,86	265,49
		Hoog – buite spits	c/kWh	138,39	37,06	175,45	201,77
		Laag – spits	c/kWh	303,50	37,06	340,56	391,64
		Laag – standaard	c/kWh	182,70	37,06	219,76	252,72
		Laag – buite spits	c/kWh	138,39	37,06	175,45	201,77
	Vraag		R/kVA	78,67	0,00	78,67	90,47
	Netwerk-vermoe-heffing	Per kVA NMD	R/kVA	18,28	0,00	18,28	21,02

Hooftrekke van wysigings

Tariefbeleidswysigings

Hoofstuk 1: Algemene tariefbeleid, item 7.4:

- Onder die opskrif "Afvaldienste/vullis" – glyskaal van toepassing op alle eiendomme waarvan die erf en verbeteringe altesaam gewaardeer is op R1 tot R830 000 (wat skuilings vir haweloses uitsluit)

Hoofstuk 4: Tariefbeleid vir stedelikeafvalbestuur:

- Item 7.1.2.2 - Vullisverwydering: formele huishoudings (wat deeltitelskemas uitsluit) - ontvang die onderstaande kortings op vullisverwydering op grond van eiendomswaarde:**
 - Item 7.1.2.2.1 - Eiendomme gewaardeer op R1 tot R580 000 ontvang 'n 100% korting, met uitsluiting van behuisingseiendomme wat op R0 gewaardeer is, wat steeds 'n 100% korting sal ontvang.
 - Item 7.1.2.2.2 - Eiendomme gewaardeer op R580 001 tot R640 000 ontvang 'n 50% korting.
 - Item 7.1.2.2.3 - Eiendomme gewaardeer op R640 001 tot R830 000 ontvang 'n 25% korting.

3. DIVERSE TARIWE, FOOIE EN HEFFINGS

- 'n Volledige afskrif van alle diverse tariewe, fooie en heffings lê ter insae by die bogenoemde munisipale kantore (sien bylae 6 by goedgekeurde begroting).
- Alle diverse tariewe, fooie en heffings sluit BTW in, buiten boetes, terugbetaalbare deposito's, oordrag van huiseienaarskap, huurbestuur en gekontrakteerde openbare padvervoer, wat van BTW vrygestel is.
- Die koste van nooddienste- en rampbestuursvereistes word bereken ingevolge artikel 74(2)(d) van die Wet op Plaaslike Regering: Munisipale Stelsels, Wet 32 van 2000, en die regulasies oor hoëgevaarinstallasies, 2022, wat kragtens die Wet op Beroepsgesondheid en -veiligheid, Wet 85 van 1993, uitgevaardig is, en is betaalbaar deur die volgende maatskappye ooreenkomstig met die tariewe in die goedgekeurde tariefboek vir 2026/27:
 - Eskom Holdings SOC Bpk. ten opsigte van die Koebergkernkragstasie. Die Koebergkernnoodgereedheidstarief is herbereken as 'n kostewerspieëlende tarief, soos wat die wetgewing oor plaaslike regering vereis én die memorandum van verstandhouding tussen die Stad en Koebergkernkragstasie bepaal.
 - Astron Energy (Edms.) Bpk. ten opsigte van die raffinadery
 - Rheinmetall Denel Munition (Edms.) Bpk.
 - Fine Chemicals
 - BP Kaapstad-terminus
- Wat betref werksaamhede by enige van die ander hoëgevaarinstallasies wat nie onder 3.3 genoem word nie, is 'n tussentydse verhaaltarief vir die geskatte koste van jaarlikse noodgereedheidsbystand vir die boekjaar 2026/27 op R5 000 (sonder BTW) vasgestel en in die goedgekeurde tariefboek vir 2026/27 opgeneem.

4. STADSVERBETERINGSDISTRIKTE: BYKOMENDE HEFFINGS

Die bykomende heffings vir 2026/27, uitgedruk as 'n koers in die rand en gegrond op die totale eiendomswaardasie per stadsverbeteringsdistrik.

Bykomende heffings vir stadsverbeteringsdistrikte word teen 15% BTW belas. Bykomende heffings word hier onder as 'n koers in die rand weergegee.

2026/27			
STADS-VERBETERINGS-DISTRIK	GOEDGEKEURDE BEGROTING (R)	GOEDGEKEURDE RESIDENSIËLE BYKOMENDE HEFFING (R)	GOEDGEKEURDE NIE-RESIDENSIËLE BYKOMENDE HEFFING (R)
Lughawe-industria	7 244 995	n.v.t.	0,002217
Beaconvale	5 621 335	n.v.t.	0,002948
Blackheath	4 929 955	n.v.t.	0,001428
Boston	5 709 420	0,001179	0,001873
Brackenfell	4 942 229	n.v.t.	0,002997
Kampsbaai	31 217 156	0,000785	0,001452
Kaapstad-middestad	132 176 444	0,001576	0,003461
Claremont	16 010 676	0,000790	0,001901
Clare Park	658 456	0,000569	0,001170
Clifton	11 521 807	0,000962	0,001590
Eastlake Island	638 000	0,001264	n.v.t.
Elsiesrivier	4 750 996	n.v.t.	0,004124
Epping	17 041 928	n.v.t.	0,001563
Vishoek	2 105 453	0,000856	0,002519
Glosderry	2 835 037	0,000376	0,002887 >50% = 0,000576
Groenpunt	17 495 016	0,000866	0,002251
Groote Schuur	11 800 987	n.v.t.	0,002146
Kalkbaai en St James	3 426 453	0,000529	0,001566
Little Mowbray/Rosebank	3 335 649	0,000827	0,002146
Llandudno	5 800 444	0,000892	0,001061
Onder-Tuine	10 503 563	0,001339	0,002854
Onder-Kenilworth	1 904 675	0,000842	0,001329
Maitland	5 826 965	n.v.t.	0,002851
Marina-Suid	600 000	0,001164	0,001390
Mitchells Plain-middedorp	2 911 100	0,000903	0,003524
Montague Gardens-Maroni Beam	10 848 397	n.v.t.	0,001151

STADS-VERBETERINGS-DISTRIK	GOEDGEKEURDE BEGROTING (R)	GOEDGEKEURDE RESIDENSIËLE BYKOMENDE HEFFING (R)	GOEDGEKEURDE NIE-RESIDENSIËLE BYKOMENDE HEFFING (R)
Mount Rhodes	873 504	0,001440	0,001953
Muizenberg	4 262 360	0,001175	0,003380
Nuweland	7 753 568	0,000577	0,001390
Northpine	3 626 727	0,001297	0,002669
Oakwood Hughenden Meadows	1 605 329	0,002096	0,003016
Observatory	13 103 103	0,001114	0,003245
Oranjekloof	11 541 763	0,000804	0,002219
Overkloof	635 041	0,001392	0,001392
Paardeneiland	7 418 525	0,000600	0,001168
Park Island	802 300	0,001143	0,002179
Parow-Oos-industria	2 293 825	n.v.t.	0,003071
Parow-industria	8 405 778	n.v.t.	0,001908
Penzance Estate	1 752 760	0,001575	0,003684
Pinelands	12 464 708	0,000664	0,001332
Soutrivier	6 449 658	n.v.t.	0,002350
Scott Estate & Baviaanskloof	3 967 535	0,001090	0,001876
Seepunt	11 270 784	0,000871	0,001903
Seinheuwel *	3 751 237	0,001155	0,001573
Simonskloof	439 488	0,000496	0,000674
Somerset-Wes	5 121 235	n.v.t.	0,003619
Stikland-industria	7 402 475	n.v.t.	0,002195
Strand	2 199 508	n.v.t.	0,003402
Triangle-industria	3 641 610	n.v.t.	0,003524
Tygervallei	5 687 644	n.v.t.	0,002700
Bo-Kenilworth	4 971 238	0,000815	0,001877
Voortrekkerwegkorridor	35 281 424	n.v.t.	0,003563
Vredelokloof	4 625 670	0,001641	0,002650
Welgemoed	4 552 741	0,000689	0,001207
Woodstock	9 419 072	n.v.t.	0,001695
Wynberg	11 177 991	0,001649	0,004057
Zeekoevlei-skiereiland	720 674	0,001779	0,002598
Zwaanswyk	1 990 566	0,000827	0,000883

Let wel: Bykomende heffings word sonder BTW aangedui. Heffings met BTW is beskikbaar in die Stad se boek van tariewe, fooie en heffings.

- * Onderworpe aan die Raad se goedkeuring vir die instelling van die stadsverbeteringsdistrik met ingang van 1 Julie 2026 .

5. GEKONTRAKTEERDE OPENBARE PADVERVOERDIENSTE, WAT MyCiTi- GEÏNTEGREERDE SNELVERVOER (GSV) INSLOUIT

Tariewe vir openbare vervoer is vrygestel van BTW. Hierdie tariewe is in pas met die bygewerkte tariefbeleid vir gekontrakteerde openbare padvervoerdienste.

Soos wat die beleid vereis, strook algehele stygings met die geskatte stygings in voertuigoperateurskoste soos volgens die tersaaklike kontrakte.

LW: Inligting wat hier voorsien word, is 'n uittreksel uit die boek van tariewe, fooie en heffings. Vir die volledige weergawe, raadpleeg bylae 6 van die goedgekeurde begroting vir 2026/27.

2026/27		
DIENTE GELEWER EN VERBANDHOUDENDE VERVOERPRODUKTE	EENHEID	R
1. MOVER-REISPAKKETTE		
Minimum pakket: R20. Maksimum pakket: R600.		
2. GSV-TARIWE MET MOVER-PAKKET		
a. RITTE IN SPANDEER-/SPITSTYD (06:45 tot 08:00 en 16:15 tot 17:30 op enige weekdag), een rigting		
Ritte korter as 5 km	Per persoon per rit	14,00
Ritte van 5 km of verder, maar korter as 10 km	Per persoon per rit	19,00
Ritte van 10 km of verder, maar korter as 20 km	Per persoon per rit	24,50
Ritte van 20 km of verder, maar korter as 30 km	Per persoon per rit	26,50
Ritte van 30 km of verder, maar korter as 40 km	Per persoon per rit	28,00
Ritte van 40 km of verder, maar korter as 50 km	Per persoon per rit	32,00
Ritte van 50 km of verder, maar korter as 60 km	Per persoon per rit	37,50
Ritte van 60 km of verder	Per persoon per rit	41,00
Premie op lughawediens in spitstyd (benewens afstandgebaseerde tarief)	Per persoon per rit	0
b. RITTE IN SPAARTYD (alle tye buiten die spandeer-/spitstye hier bo)		
Ritte korter as 5 km	Per persoon per rit	11,00
Ritte van 5 km of verder, maar korter as 10 km	Per persoon per rit	14,50
Ritte van 10 km of verder, maar korter as 20 km	Per persoon per rit	19,00
Ritte van 20 km of verder, maar korter as 30 km	Per persoon per rit	22,00

DIENTE GELEWER EN VERBANDHOUDENDE VERVOERPRODUKTE	EENHEID	R
Ritte van 30 km of verder, maar korter as 40 km	Per persoon per rit	23,50
Ritte van 40 km of verder, maar korter as 50 km	Per persoon per rit	29,50
Ritte van 50 km of verder, maar korter as 60 km	Per persoon per rit	32,50
Ritte van 60 km of verder	Per persoon per rit	34,50
Premie op lughawediens	Per persoon per rit	0

c) Let wel: (i) DIE STANDAARTTARIEF (in plaas van die Mover-tarief) kan vir krediet- of debietkaartbetalings gehef word sodra sodanige betalings moontlik is. Die Mover-tarief hier bo is gemiddeld sowat 5% laer as die standaardtarief. (ii) Alle tariewe is onderworpe aan bepalinge en voorwaardes. (iii) Dit sluit in dat tariewe gedurende die jaar gewysig sal word indien die vasgestelde drempels met betrekking tot die prys van laeswaweldiesel bereik word.

3. VERVOERPRODUKTE		
Stelselwyd maandeliks (wat lughaweritte insluit)	Per maand	1 000,00
Een-, drie-, vyf- en sewedagkaartjies wat vir onbeperkte ritte op alle roetes gebruik kan word (wat lughaweritte insluit)	1 dag	94,00
	3 dag	218,00
	5 dag	270,00
	7 dag	312,00
4. KNAKKAART-UITREIKFOOI		
Kaarte kan vir beperkte tye gratis uitgereik word, beperk tot een kaart per persoon, onderworpe aan bepalinge en voorwaardes.		
Fooi om myconnect-knapkaart uit te reik	Per knapkaart	40,00
Fooi om myconnect-knapkaart by verstryking te vervang	Per knapkaart wat vervang word	30,00

Om die Stad bykomende buigsamheid te bied om op voortgesette of volgehoue stygings in die brandstofprys te reageer, word daar bykomende sewe tariefvlakke (tariefvlak 8 tot 14) ingestel. Hierdie voorstel sorg dat daar 'n gepaste meganisme bestaan indien die brandstofprys hoog bly. Die veranderinge is van toepassing op die tariefstelsel van sowel die MyCiTi- as die Dial-a-Ride-diens. Die uitgebreide tariefvlakstruktuur (tariefvlak 8 tot 14) tesame met die toepaslike brandstofprysdrempels en geskatte tariefaanpassings word hier onder uiteengesit:

TARIEFVLAKKE	DREMPEL (VERANDERING IN BRANDSTOFPRYS)	DREMPEL: PRYS VAN 50 PPM DIESEL	% VERANDERING PER TARIEFVLAK
Tariefvlak 8	49%	R31,79	32%
Tariefvlak 9	56%	R33,28	37%
Tariefvlak 10	63%	R34,78	41%
Tariefvlak 11	70%	R36,27	46%
Tariefvlak 12	77%	R37,76	50%
Tariefvlak 13	84%	R39,26	55%
Tariefvlak 14	91%	R40,75	59%

Let wel: Die tariewe is onderworpe aan die bepalinge en voorwaardes wat in die goedgekeurde begroting vir 2026/27 uiteengesit word.

